

THE EWING PUBLIC SCHOOLS

Preliminary School Budget 2013-2014

www.ewing.k12.nj.us

Michael Nitti, Superintendent of Schools
 Danita Ishibashi, Ed.D., Assistant Superintendent
 Brian S. Falkowski, Ed.D., Business Administrator/Bd. Secretary
 Harold Louth, Director of Special Education/Special Programs
 Betty Jo Prince, Director of Counseling Services/Assessment

BUDGET

MAINTENANCE

- No Program Cuts
- No Staffing Reductions
- Maintains favorable class size
- Maintains full-day kindergarten
- Maintains G&T, Honors, and AP programs
- Maintains music and art programs
- Maintains all athletic programs
- Maintains after-school bussing

NEW INITIATIVES

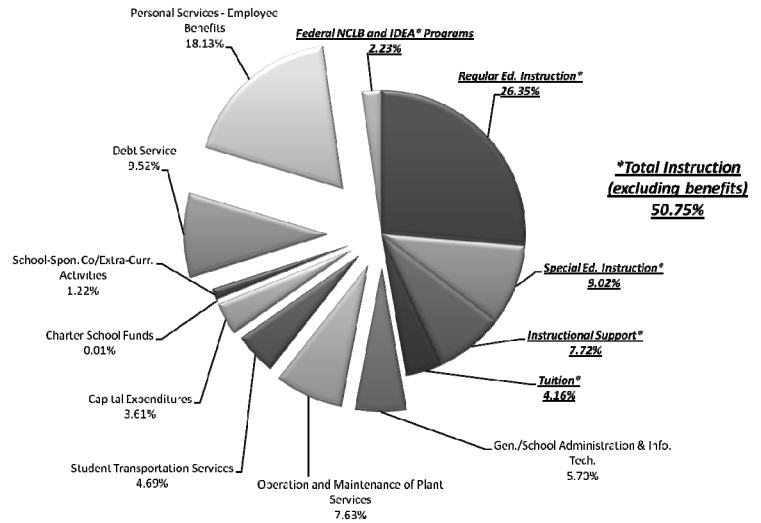
- New professional development / staff training
- Principal evaluation programs
- Teacher evaluation programs
- Class size management
- CCCS revisions / adherence
- Technology: instructional and infrastructure upgrades
- School security improvements
- Facility upgrades and renovations

BUDGET-TO-BUDGET

3 YEAR COMPARISON: AVERAGE VARIANCE = 1.98%

Year	General Expense	Variance
2013-2014	\$60,812,399	2.94%
2012-2013	\$59,073,413	2.99%
2011-2012	\$57,355,974	0.00%

BUDGET ALLOCATION



REVENUE

NEW

Action	Amount
2013-2014 Tax Levy	\$1,212,999
Health Care Contributions	\$500,000
2013-2014 State Aid	N/A at time of publication
TOTAL	\$1,712,999

TAX RATE HISTORY (FY09-FY13)

School Year	2008/09	2009/10	2010/11	2011/12	2012/13
Tax Rate	\$2.59	\$2.59	\$2.72*	\$2.76	\$2.81

All Budget Referenda Passed
***Year of \$5 MM Loss of State Aid**

2013-2014 SCHOOL TAX IMPACT

ESTIMATED IMPACT - 2.5% Tax Rate Increase

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INVESTMENT IN THE FUTURE: STUDENTS & COMMUNITY

For more budget information and to view the complete slide presentation,
 go to: www.ewing.k12.nj.us & click on Board of Education & then on Financial Information

