

THE EWING PUBLIC SCHOOLS

Annual School Budget 2012-2013

www.ewing.k12.nj.us

Michael Nitti, Superintendent of Schools
 Danita Ishibashi, Ed.D., Assistant Superintendent
 Brian S. Falkowski, School Business Administrator/Bd. Secretary
 Harold Louth, Director of Special Education/Special Programs

BUDGET

MAINTENANCE

- No Program Cuts
- No Staffing Reductions
- Maintains favorable class size
- Maintains full-day kindergarten
- Maintains G&T, Honors, and AP programs
- Maintains music and art programs
- Maintains all athletic programs
- Maintains after-school bussing

ADVANCEMENT

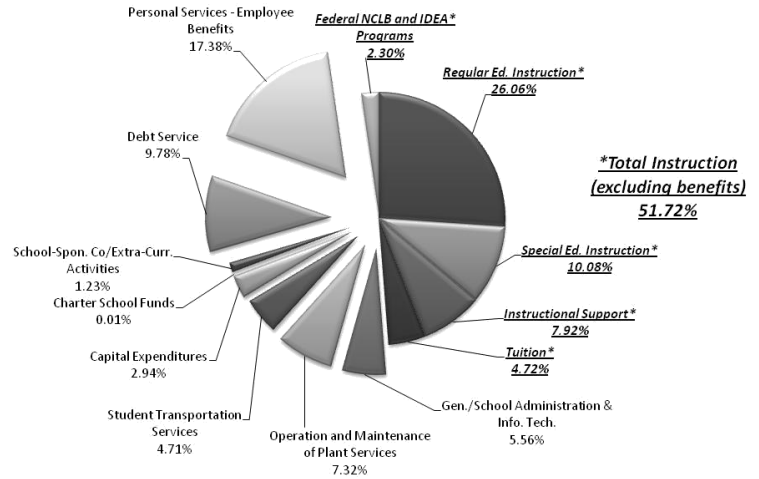
- New positions (HS Business, Elem. EIS, Class Size Management)
- Program expansion
- Professional development / staff training
- Summer supplemental services for targeted students
- Counseling / administrative services restructuring
- Instructional technology and school security upgrades

BUDGET-TO-BUDGET

3 YEAR COMPARISON: AVERAGE VARIANCE = 1.70%

Year	General Expense	Variance
2012-2013	\$59,073,413	2.99%
2011-2012	\$57,355,974	2.10%
2010-2011	\$56,171,396	0.00%

BUDGET ALLOCATION



REVENUE

NEW

Action	Amount
2012-2013 Tax Levy	\$951,372
Health Care Contributions	\$450,000
2012-2013 State Aid	\$755,397
TOTAL	\$2,156,769

TAX RATE HISTORY (FY08-FY12)

School Year	2007/08	2008/09	2009/10	2010/11	2011/12
Tax Rate	\$2.59	\$2.59	\$2.59	\$2.72*	\$2.76

All Budget Referenda Passed

*Year of \$5 MM Loss of State Aid

2012-2013 SCHOOL TAX IMPACT

ESTIMATED IMPACT - 2% Tax Rate Increase

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INVESTMENT IN THE FUTURE: STUDENTS & COMMUNITY

For more budget information and to view the complete slide presentation, go to: www.ewing.k12.nj.us & click on Board of Education & then on Financial Information

