

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	3,013.0	2,995.0	2,950.0
Pupils On Roll Regular Shared-Time	51.0	49.0	49.0
Pupils On Roll Special Ed Full-Time	553.0	582.0	582.0
Pupils On Roll Special Ed Shared-Time	34.0	26.0	26.0
Pupils On Roll SUBTOTAL	3,651.0	3,652.0	3,607.0
Pupils in Private School Placements	23.0	21.0	21.0
Pupils Sent to Other Districts Regular	2.0	2.0	1.0
Pupils Sent to Other Districts Special Ed	38.0	32.0	57.0
Pupils Received	30.0	25.0	9.0
Pupils in State Facilities	7.0	3.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	49,732,963	51,324,819	52,351,315
Total Tuition	10-1300	414,160	325,091	250,000
Transportation Fees From Other LEAS	10-1420-1440	0	5,000	0
Unrestricted Miscellaneous Revenues	10-1XXX	187,865	200,000	260,800
Subtotal - Revenues From Local Sources		50,334,988	51,854,910	52,862,115
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	230,148	230,148	230,148
Extraordinary Aid	10-3131	173,056	181,754	181,753
Categorical Special Education Aid	10-3132	2,208,951	2,208,951	2,208,951
Equalization Aid	10-3176	6,862,747	6,862,747	6,862,747
Categorical Security Aid	10-3177	222,407	222,407	222,407
Other State Aids	10-3XXX	84,415	72,401	72,401
Subtotal - Revenues From State Sources		9,781,724	9,778,408	9,778,407
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	118,435	46,896	92,958
Subtotal - Revenues From Federal Sources		118,435	46,896	92,958
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	0	1,308,058	1,300,000
Withdrawal From Cap Res-For Local Share	10-307	0	1,193,897	2,000,000
Withdrawal From Maint. Reserve	10-310	0	850,000	850,000
Adjustment For Prior Year Encumbrances		0	258,083	0
Actual Revenues (Over)/Under Expenditures		593,345	0	0
Total Operating Budget		60,828,492	65,290,252	66,883,480
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	69,743	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues From Local Sources	20-1XXX	69,743	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	119,527	201,804	161,444
Total Revenues From State Sources		119,527	201,804	161,444
Revenues from Federal Sources:				
Title I	20-4411-4416	619,835	520,577	416,462
Title II	20-4451-4455	77,101	0	0
Title III	20-4491-4494	29,418	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	858,615	877,881	702,305
Vocational Education	20-4430	14,055	0	0
Total Revenues From Federal Sources		1,599,024	1,398,458	1,118,767
Total Grants And Entitlements		1,788,294	1,600,262	1,280,211
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	6,016,278	5,870,676	5,819,006
Total Revenues From Local Sources		6,016,278	5,870,676	5,819,006
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	799,099	721,572	759,256
Withdrawal From Debt Service Reserve	40-313	0	3,157	0
Total Local Repayment Of Debt		6,815,377	6,595,405	6,578,262
Actual Revenues (Over)/Under Expenditures		-235,704	0	0
Total Repayment Of Debt		6,579,673	6,595,405	6,578,262
Total Revenues/Sources		69,196,459	73,485,919	74,741,953
Total Revenues/Sources Net of Transfers		69,196,459	73,485,919	74,741,953

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	18,029,204	18,483,777	19,075,375
Special Education - Instruction	11-2XX-100-XXX	5,763,208	6,111,923	6,665,979
Basic Skills/Remedial - Instruction	11-230-100-XXX	608,685	1,120,378	1,118,093
Bilingual Education - Instruction	11-240-100-XXX	80,058	264,912	279,621
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	65,323	62,381	43,523
School-Sponsored Athletics - Instruction	11-402-100-XXX	820,525	749,947	779,881
Summer School	11-422-XXX-XXX	245,313	282,826	257,400
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,447,171	2,766,464	2,875,250
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	263,362	301,654	294,097
Undist. Expenditures - Health Services	11-000-213-XXX	934,761	909,176	995,999
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	439,922	491,026	794,223
Undist. Expenditures - Guidance	11-000-218-XXX	920,782	993,958	973,198
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,527,558	1,502,164	1,610,248
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,066,086	1,097,614	1,115,703
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	468,091	507,583	466,498
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	33,023	83,250	81,819
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	569,836	693,558	758,824
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,333,180	2,636,410	2,552,362
Undist. Expend. - Central Services	11-000-251-XXX	719,908	773,515	795,353
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	181,489	248,565	261,615
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,401,311	5,683,427	6,239,301
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,334,579	3,429,600	3,413,028
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,288,424	12,892,957	12,961,972
Total Undistributed Expenditures		32,929,483	35,010,921	36,189,490
Total General Current Expense		58,541,799	62,087,065	64,409,362

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	120,285	194,096	160,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,089,997	2,445,738	2,235,000
Total Capital Outlay		2,210,282	2,639,834	2,395,000
Transfer Of Funds To Charter Schools	10-000-100-56X	76,411	563,353	79,118
General Fund Grand Total		60,828,492	65,290,252	66,883,480
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	69,743	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	14,162	19,007	15,206
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	46,795	82,437	65,950
Nonpublic Handicapped Services	20-XXX-XXX-XXX	29,876	61,409	49,127
Nonpublic Nursing Services	20-XXX-XXX-XXX	23,468	25,657	20,526
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,226	13,294	10,635
Total Other State Projects		119,527	201,804	161,444
Total State Projects	20-XXX-XXX-XXX	119,527	201,804	161,444
Federal Projects:				
Title I	20-XXX-XXX-XXX	619,835	520,577	416,462
Title II	20-XXX-XXX-XXX	77,101	0	0
Title III	20-XXX-XXX-XXX	29,418	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	858,615	877,881	702,305
Vocational Education	20-XXX-XXX-XXX	14,055	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,599,024	1,398,458	1,118,767
Total Special Revenue Funds		1,788,294	1,600,262	1,280,211
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	6,579,673	6,595,405	6,578,262
Total Debt Service Funds		6,579,673	6,595,405	6,578,262

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Expenditures/Appropriations		69,196,459	73,485,919	74,741,953
Total Expenditures Net of Transfers		69,196,459	73,485,919	74,741,953

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,191,034	1,216,569	1,216,569	1,216,569
--Repayment of Debt	3,157	235,708	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	3,381,746	2,096,441	2,096,441	96,441
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,500,000	1,500,000	850,000	0
--Legal Reserve	2,608,057	2,608,058	1,300,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	500,000	500,000	500,000
Repayment of Debt:				
--Restricted for Repayment of Debt	4	3,157	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,150	\$14,657	\$15,568	\$15,815	\$16,305
Total Classroom Instruction	\$8,803	\$8,908	\$9,487	\$9,659	\$10,117
Classroom-Salaries and Benefits	\$8,344	\$8,535	\$9,087	\$9,257	\$9,757
Classroom-General Supplies and Textbooks	\$135	\$123	\$143	\$146	\$147
Classroom-Purchased Services	\$324	\$250	\$257	\$256	\$212
Total Support Services	\$1,843	\$2,006	\$2,117	\$2,122	\$2,271
Support Services-Salaries and Benefits	\$1,700	\$1,823	\$1,958	\$1,909	\$1,985
Total Administrative Costs	\$1,371	\$1,332	\$1,467	\$1,557	\$1,556
Administration Salaries and Benefits	\$1,217	\$1,185	\$1,299	\$1,383	\$1,347
Total Operations and Maintenance of Plant	\$1,563	\$1,727	\$1,833	\$1,829	\$2,040
Operations and Maintenance-Salaries and Benefits	\$818	\$955	\$989	\$985	\$1,161
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$301	\$306	\$309	\$281	\$288
Total Equipment Costs	\$11	\$33	\$41	\$54	\$45
Legal Costs	\$25	\$13	\$30	\$32	\$35
Employee Benefits as a percentage of salaries*	31.19%	31.73%	35.72%	34.55%	33.14%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	150	Other LEAs within NJ	250,000	Represents anticipated homeless tuition students
1	300	Miscellaneous	260,800	Represents revenues from gate receipts, E Rate, demand response program,

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Local District Student Placements	0
Special Education Services	Middlesex Regional Educational Services Commission	0
Others	Local District Athletic Equipment Sharing	0
Others	Township School Resource Officer	0
Others	ACES Plus - Energy Services	0
Transportation Services, including Fuel	County and Local Jointures	0
Purchasing	Alliance for Competitive Energy Services (ACES)	0
Purchasing	Ed-Data Purchasing Co-op	0
Purchasing	Middlesex Regional Educational Services Commission	0
Municipal/Public Works	Facilities Sharing	0
Municipal/Public Works	Maintenance, Construction, Electrical, Plumbing, & HVAC	0
Municipal/Public Works	Refuse tipping	0
Municipal/Public Works	Fuel	0
Municipal/Public Works	Snow Removal	0
Professional Staff Development	Global Compliance Network (County-Wide Online Professional Development Services)	0
Insurance Coverages and Benefits	New Jersey State Health Benefits Program	0
Insurance Coverages and Benefits	Diploma Joint Insurance Fund	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	51,838,067
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,949,494,944
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	2.6591
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	57,708,743
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,949,494,944
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	2.9602

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	51,838,067
(H) Estimated Equalized Valuation (as of 10/01/14)	2,874,920,034
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.8031
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	57,708,743
(K) Estimated Equalized Valuation (as of 10/01/14)	2,874,920,034
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	2.0073

NAME=David Mikalauskas

CATEGORY	MEASURE
Job Title	Other
Job Title II	Attendance Officer
Base Annual Salary Amount	\$88,208
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$660
Total Bonuses Amount	\$5,600
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Mikalauskas

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Debra Revay-Shaw

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Food Service Manager
Base Annual Salary Amount	\$96,716
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22

NAME=Debra Revay-Shaw

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to 20% of salary upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused sick days at 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dennis J. Nettleton, CPA

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$152,500
Full-Time Equivalent (FTE)	1.0

NAME=Dennis J. Nettleton, CPA

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$8,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Dennis J. Nettleton, CPA

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Danita Ishibashi

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$168,191
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Dr. Danita Ishibashi

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lai-Kuang Tang

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$128,971
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Lai-Kuang Tang

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$660
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to 20% of salary at 1/260 per diem upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Lai-Kuang Tang

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Michael A. Nitti

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,410
Total Bonuses Amount	\$24,984
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement

NAME=Michael A. Nitti

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Milton Shaw

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Director
Base Annual Salary Amount	\$87,517
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=Milton Shaw

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$660
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 of 20% of salary at per diem upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	