



2015-16 Preliminary School Budget

PROVIDING A FOUNDATION FOR LIFE

Administration

Michael A. Nitti, *Superintendent*
 Danita Ishibashi, Ed.D., *Assistant Superintendent*
 Dennis J. Nettleton, CPA, *Business Administrator*
 Harold Louth, *Director of Special Education*

BUDGET GOALS/PRIORITIES

- Maintain/Enhance ALL instructional programs
- No Staffing Reductions
- Focus on Student Achievement
- Maintain favorable class sizes
- Maintain full-day Kindergarten
- Maintain G&T, Honors, & AP programs
- Maintain district music & art programs

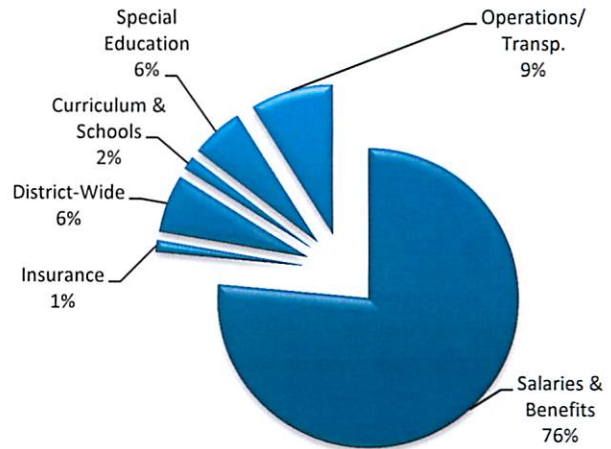
NEW INITIATIVES

- New professional development/Staff training
- Principal/Teacher evaluation programs
- Adherence to Common Core
- Compliance with PARCC
- Technology infrastructure enhancements
- Facilities – preventative maintenance focus
- Transportation efficiency evaluation

BUDGET COMPARISONS

Year	General Fund Expense	Variance
2015-16	\$66,883,480	2.85%
2014-15	\$65,032,168	2.41%
2013-14	\$63,499,058	-

BUDGET ALLOCATION



TAX RATE HISTORY FY'10 TO FY'15

School year	09-10*	10-11*	11-12*	12-13	13-14	14-15
Rate	\$2.59	\$2.72	\$2.76	\$2.81	\$2.85	\$2.93
\$ Dif.		\$0.13	\$0.04	\$0.05	\$0.04	\$0.08
% Dif.		5.02%	1.47%	1.81%	1.42%	2.81%

*Budgets approved by voters

2015-16 ESTIMATED IMPACT

TAX RATE ESTIMATE = \$2.96

Or
1.02%

This is a 2.9 cent increase over prior year!

Board of Education

Anthony F. Messina, President	Stephanie F. Staub, Vice President
Carl A. Benedetti, Jr.	Maria C. Benedetti
Kenneth J. Bradley, Sr.	Kevin J. Ewell
Scott D. Franks, Sr.	Karen A. McKeon
Bruce J. White	

INVESTMENT IN THE FUTURE STUDENTS & COMMUNITY

For more detailed budget information and to view the complete slide show presentation go to:
www.ewing.k12.nj.us