

**EWING TWP - Preliminary Appropriations**

<b>Line#</b>	<b>Title</b>	<b>Account</b>	<b>2015-16</b>
2080	Kindergarten - Salaries of Teachers	11-110-100-101	948,370
2100	Grades 1-5 - Salaries of Teachers	11-120-100-101	6,238,725
2120	Grades 6-8 - Salaries of Teachers	11-130-100-101	4,766,260
2140	Grades 9-12 - Salaries of Teachers	11-140-100-101	5,280,970
2500	Salaries of Teachers	11-150-100-101	125,000
2540	Purchased Professional-Educational Services	11-150-100-320	80,000
3000	Other Salaries for Instruction	11-190-100-106	511,364
3020	Purchased Professional-Educational Services	11-190-100-320	14,625
3060	Other Purchased Services (400-500 series)	11-190-100-500	636,718
3080	General Supplies	11-190-100-610	472,658
3100	Textbooks	11-190-100-640	1,300
3120	Other Objects	11-190-100-800	14,556
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	11-1XX-100-XXX	19,090,546
6000	Salaries of Teachers	11-209-100-101	311,484
6020	Other Salaries for Instruction	11-209-100-106	115,590
6100	General Supplies	11-209-100-610	2,000
6140	Other Objects	11-209-100-800	2,000
6160	TOTAL BEHAVIORAL DISABILITIES		431,074
6500	Salaries of Teachers	11-212-100-101	999,609
6520	Other Salaries for Instruction	11-212-100-106	495,329
6600	General Supplies	11-212-100-610	5,000
6640	Other Objects	11-212-100-800	3,000
6660	TOTAL MULTIPLE DISABILITIES		1,502,938
7000	Salaries of Teachers	11-213-100-101	3,149,502
7020	Other Salaries for Instruction	11-213-100-106	86,906
7100	General Supplies	11-213-100-610	20,000
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER		3,256,408
7500	Salaries of Teachers	11-214-100-101	504,444
7520	Other Salaries for Instruction	11-214-100-106	283,690
7600	General Supplies	11-214-100-610	9,900
7640	Other Objects	11-214-100-800	3,600
7660	TOTAL AUTISM		801,634
8000	Salaries of Teachers	11-215-100-101	269,463
8020	Other Salaries for Instruction	11-215-100-106	401,064
8100	General Supplies	11-215-100-600	1,750
8120	Other Objects	11-215-100-800	2,500
8140	TOTAL PRESCHOOL DISABILITIES - PART-TIME		674,777
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION	11-2XX-100-XXX	6,666,831
11000	Salaries of Teachers	11-230-100-101	690,946
11020	Other Salaries for Instruction	11-230-100-106	427,147

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11160	TOTAL BASIC SKILLS/REMEDIAL - INSTRUCTION	11-230-100-XXX	1,118,093
12000	Salaries of Teachers	11-240-100-101	279,621
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	11-240-100-XXX	279,621
17000	Salaries	11-401-100-100	9,792
17020	Purchased Services (300-500 series)	11-401-100-500	6,806
17040	Supplies and Materials	11-401-100-600	11,250
17060	Other Objects	11-401-100-800	9,250
17080	Transfers to Cover Deficit (Agency Funds)	11-401-100-930	6,425
17100	TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	11-401-100-XXX	43,523
17500	Salaries	11-402-100-100	678,358
17520	Purchased Services (300-500 series)	11-402-100-500	19,453
17540	Supplies and Materials	11-402-100-600	4,240
17560	Other Objects	11-402-100-800	550
17580	Transfers to Cover Deficit (Agency Funds)	11-402-100-930	149,280
17600	TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-XXX	851,881
20000	Salaries of Teachers	11-422-100-101	153,000
20020	Other Salaries of Instruction	11-422-100-106	20,400
20180	TOTAL SUMMER SCHOOL - INSTRUCTION		173,400
20620	TOTAL SUMMER SCHOOL	11-422-XXX-XXX	173,400
29000	Tuition to Other LEAs Within the State-Regular	11-000-100-561	72,000
29020	Tuition to Other LEAs Within the State-Special	11-000-100-562	13,500
29040	Tuition to County Voc. School Dist.-Regular	11-000-100-563	170,000
29080	Tuition to CSSD & Reg. Day Schools	11-000-100-565	1,209,775
29100	Tuition to Priv.Sch. for the Disabled W/I State	11-000-100-566	1,078,385
29120	Tuition to Priv Sch Disabled & Oth LEAs-Spl,O/S St	11-000-100-567	205,590
29140	Tuition - State Facilities	11-000-100-568	82,311
29160	Tuition - Other	11-000-100-569	43,689
29180	TOTAL UNDISTRIBUTED EXPENDITURES - INSTRUCTION (TUITION)	11-000-100-XXX	2,875,250
29500	Salaries	11-000-211-100	275,547
29620	Other Purchased Services (400-500 series)	11-000-211-500	7,750
29640	Supplies and Materials	11-000-211-600	4,300
29660	Other Objects	11-000-211-800	6,500
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	294,097
30500	Salaries	11-000-213-100	530,999
30540	Purchased Professional and Technical Services	11-000-213-300	450,000
30580	Supplies and Materials	11-000-213-600	15,000
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	995,999
40500	Salaries	11-000-216-100	570,288
40520	Purchased Professional - Educational Services	11-000-216-320	214,910
40540	Supplies and Materials	11-000-216-600	4,025

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40560	Other Objects	11-000-216-800	5,000
40580	TOTAL UNDIST. EXPEND.-SPEECH, OT, PT AND RELATED SVCS	11-000-216-XXX	794,223
41500	Salaries of Other Professional Staff	11-000-218-104	779,074
41520	Salaries of Secretarial and Clerical Assistants	11-000-218-105	179,056
41600	Other Purchased Services (400-500 series)	11-000-218-500	900
41620	Supplies and Materials	11-000-218-600	8,100
41640	Other Objects	11-000-218-800	6,068
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	11-000-218-XXX	973,198
42000	Salaries of Other Professional Staff	11-000-219-104	1,280,596
42020	Salaries of Secretarial and Clerical Assistants	11-000-219-105	262,252
42060	Purchased Professional - Educational Services	11-000-219-320	51,475
42100	Other Purchased Services (400-500 series)	11-000-219-500	13,525
42160	Supplies and Materials	11-000-219-600	11,400
42180	Other Objects	11-000-219-800	3,000
42200	TOTAL UNDIST. EXPENDITURES - CHILD STUDY TEAMS	11-000-219-XXX	1,622,248
43000	Sal of Supervisor of Instruction	11-000-221-102	949,189
43020	Sal of Other Professional Staff	11-000-221-104	2,500
43040	Sal of Secr and Clerical Assist.	11-000-221-105	150,525
43100	Purchased Prof- Educational Services	11-000-221-320	60
43140	Other Purch Services (400-500)	11-000-221-500	2,479
43160	Supplies and Materials	11-000-221-600	4,600
43180	Other Objects	11-000-221-800	6,350
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	1,115,703
43500	Salaries	11-000-222-100	332,265
43560	Other Purchased Services (400-500 series)	11-000-222-500	600
43580	Supplies and Materials	11-000-222-600	98,653
43600	Other Objects	11-000-222-800	34,980
43620	TOTAL UNDIST. EXPEND.-EDU. MEDIA SERV./LIBRARY	11-000-222-XXX	466,498
44080	Purchased Professional - Educational Services	11-000-223-320	29,288
44120	Other Purchased Services (400-500 series)	11-000-223-500	44,370
44140	Supplies and Materials	11-000-223-600	5,411
44160	Other Objects	11-000-223-800	2,750
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	81,819
45000	Salaries	11-000-230-100	282,503
45040	Legal Services	11-000-230-331	126,000
45060	Audit Fees	11-000-230-332	47,500
45080	Architectural/Engineering Services	11-000-230-334	55,000
45100	Other Purchased Professional Services	11-000-230-339	34,000
45120	Purchased Technical Services	11-000-230-340	30,600
45140	Communications / Telephone	11-000-230-530	162,500

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45160	BOE Other Purchased Services	11-000-230-585	2,155
45180	Misc. Purch Serv (400-500) [Other than 530 & 585	11-000-230-590	10,500
45200	General Supplies	11-000-230-610	5,575
45260	Miscellaneous Expenditures	11-000-230-890	4,150
45280	BOE Membership Dues and Fees	11-000-230-895	28,341
45300	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	11-000-230-XXX	788,824
46000	Salaries of Principals/Asst. Principals/Prog Dir	11-000-240-103	1,745,464
46040	Salaries of Secretarial and Clerical Assistants	11-000-240-105	669,805
46100	Other Purchased Services (400-500 series)	11-000-240-500	1,625
46120	Supplies and Materials	11-000-240-600	95,355
46140	Other Objects	11-000-240-800	40,113
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	11-000-240-XXX	2,552,362
47000	Salaries	11-000-251-100	678,880
47040	Purchased Technical Services	11-000-251-340	77,607
47060	Misc. Purchased Services (400-500) [O/T 594]	11-000-251-592	8,161
47100	Supplies and Materials	11-000-251-600	9,150
47140	Interest on Lease Purchase Agreements	11-000-251-832	18,851
47180	Miscellaneous Expenditures	11-000-251-890	32,016
47200	TOTAL UNDIST. EXPEND. - CENTRAL SERVICES	11-000-251-XXX	824,665
47500	Salaries	11-000-252-100	257,375
47560	Other Purchased Services (400-500 series)	11-000-252-500	1,740
47580	Supplies and Materials	11-000-252-600	2,500
47620	TOTAL UNDIST. EXPEND. - ADMIN. INFO TECHNOLOGY	11-000-252-XXX	261,615
48500	Salaries	11-000-261-100	785,540
48520	Cleaning, Repair, and Maintenance Services	11-000-261-420	239,600
48540	General Supplies	11-000-261-610	105,317
48580	TOTAL UNDIST. EXPEND.-REQUIRED MAINT FOR SCH FAC.	11-000-261-XXX	1,130,457
49000	Salaries	11-000-262-100	1,916,709
49040	Purchased Professional and Technical Services	11-000-262-300	43,200
49060	Cleaning, Repair, and Maintenance Services	11-000-262-420	355,825
49080	Rental of Land & Bldg. Oth. than Lease Pur Agrmt	11-000-262-441	57,000
49120	Other Purchased Property Services	11-000-262-490	110,000
49140	Insurance	11-000-262-520	358,474
49160	Miscellaneous Purchased Services	11-000-262-590	775
49180	General Supplies	11-000-262-610	125,000
49200	Energy (Natural Gas)	11-000-262-621	415,000
49220	Energy (Electricity)	11-000-262-622	1,265,000
49280	Other Objects	11-000-262-800	18,000
49340	TOTAL UNDIST. EXPEND. - CUSTODIAL SERVICES	11-000-262-XXX	4,664,983
50000	Salaries	11-000-263-100	229,399

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50020	Purchased Professional and Technical Services	11-000-263-300	100
50040	Cleaning, Repair, and Maintenance Services	11-000-263-420	20,000
50060	General Supplies	11-000-263-610	5,000
50080	Other Objects	11-000-263-800	100
50100	TOTAL UNDIST EXPEND.-CARE AND UPKEEP OF GROUNDS	11-000-263-XXX	254,599
51000	Salaries	11-000-266-100	175,262
51020	Purchased Professional and Technical Services	11-000-266-300	2,500
51040	Cleaning, Repair, and Maintenance Services	11-000-266-420	2,500
51060	General Supplies	11-000-266-610	4,000
51080	Other Objects	11-000-266-800	5,000
51100	TOTAL SECURITY	11-000-266-XXX	189,262
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.	11-000-26X-XXX	6,239,301
52000	Salaries of Non-Instructional Aides	11-000-270-107	101,052
52120	Other Purchased Prof. and Technical Serv.	11-000-270-390	60,205
52200	Contract. Serv. - Aid in Lieu Pymts-NonPub Sch	11-000-270-503	177,913
52260	Contr Serv (Bet. Home and Sch)-Vendors	11-000-270-511	2,025,249
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	11-000-270-512	131,238
52320	Contract. Serv. (Sp Ed Stds)-Vendors	11-000-270-514	884,094
52420	General Supplies	11-000-270-610	3,127
52460	Other Objects	11-000-270-800	150
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.	11-000-270-XXX	3,383,028
71020	Social Security Contributions	11-000-291-220	892,500
71060	Other Retirement Contributions - PERS	11-000-291-241	845,000
71080	Other Retirement Contributions - ERIP	11-000-291-242	85,000
71140	Unemployment Compensation	11-000-291-250	84,660
71160	Workmen's Compensation	11-000-291-260	507,150
71180	Health Benefits	11-000-291-270	10,403,727
71200	Tuition Reimbursement	11-000-291-280	92,000
71220	Other Employee Benefits	11-000-291-290	6,600
71240	TOTAL UNALLOCATED BENEFITS		12,916,637
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	11-XXX-XXX-2XX	12,916,637
72140	TOTAL UNDISTRIBUTED EXPENDITURES		36,185,467
72260	TOTAL GENERAL CURRENT EXPENSE		64,409,362
74120	Multiple Disabilities	12-212-100-730	2,500
74160	Autism	12-214-100-730	2,500
75500	Undistributed Expenditures - Instruction	12-000-100-730	150,000
75560	Undist. Expend. - Supp Serv. - Related & Extra.	12-000-21X-730	5,000
75880	TOTAL EQUIPMENT	12-XXX-XXX-730	160,000
76020	Legal Services	12-000-400-331	25,000
76040	Architectural/Engineering Services	12-000-400-334	150,000

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76060	Other Purchased Prof. and Tech. Services	12-000-400-390	10,000
76080	Construction Services	12-000-400-450	1,125,000
76140	Lease Purchase Agreements - Principal	12-000-400-721	725,000
76180	Infrastructure	12-000-400-780	200,000
76260	TOTAL FACILITIES ACQUISITION AND CONST. SERV.	12-000-400-XXX	2,235,000
76400	TOTAL CAPITAL OUTLAY		2,395,000
84000	Transfer of Funds to Charter Schools	10-000-100-56X	79,118
84060	GENERAL FUND GRAND TOTAL		66,883,480
88000	Nonpublic Textbooks	20-XXX-XXX-XXX	15,206
88020	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	65,950
88040	Nonpublic Handicapped Services	20-XXX-XXX-XXX	49,127
88060	Nonpublic Nursing Services	20-XXX-XXX-XXX	20,526
88080	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,635
88180	Total Other State Projects		161,444
88200	TOTAL STATE PROJECTS	20-XXX-XXX-XXX	161,444
88500	Title I	20-XXX-XXX-XXX	416,462
88620	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	702,305
88740	TOTAL FEDERAL PROJECTS	20-XXX-XXX-XXX	1,118,767
88760	TOTAL SPECIAL REVENUE FUNDS		1,280,211
89600	Interest on Bonds	40-701-510-834	278,262
89620	Redemption of Principal	40-701-510-910	6,300,000
89660	TOTAL REGULAR DEBT SERVICE	40-701-510-XXX	6,578,262
89980	TOTAL DEBT SERVICE FUNDS		6,578,262
90000	TOTAL EXPENDITURES/APPROPRIATIONS		74,741,953