

THE EWING PUBLIC SCHOOLS

Preliminary School Budget 2014-2015

www.ewing.k12.nj.us

Michael Nitti, Superintendent of Schools
 Danita Ishibashi, Ed.D., Assistant Superintendent
 Brian S. Falkowski, Ed.D., Business Administrator/Bd. Secretary
 Harold Louth, Director of Special Education/Special Programs
 Betty Jo Prince, Director of Counseling Services/Assessment

BUDGET

MAINTENANCE

- No Program Cuts
- No Staffing Reductions
- Maintains favorable class size
- Maintains full-day kindergarten
- Maintains G&T, Honors, and AP programs
- Maintains music and art programs
- Maintains all athletic programs
- Maintains after-school bussing

NEW INITIATIVES

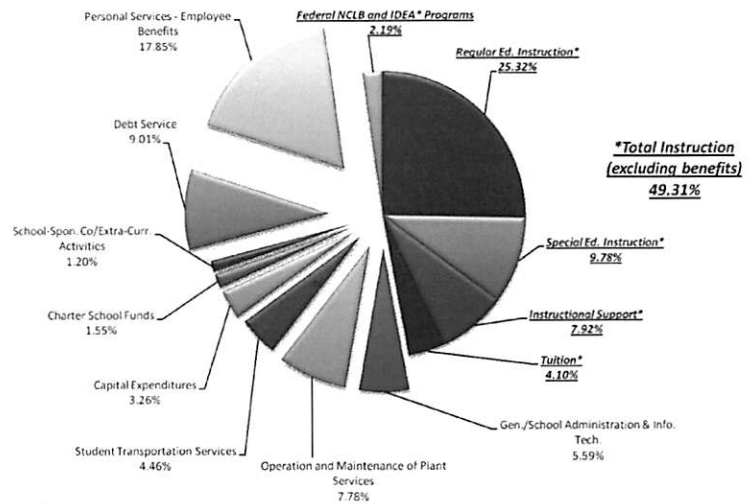
- New professional development / staff training
- Principal evaluation programs
- Teacher evaluation programs
- Technology: instructional and infrastructure upgrades
- Enhance school security systems/approaches
- Facility upgrades and renovations

BUDGET-TO-BUDGET

2 YEAR COMPARISON: AVERAGE VARIANCE = 1.97%

Year	General Expense	Variance
2014-2015	\$61,514,786	1.28%
2013-2014	\$60,734,329	2.66%
2012-2013	\$59,162,388	-

BUDGET ALLOCATION



REVENUE

NEW

Action	Amount
2014-2015 Tax Levy	\$1,591,856
Health Care Contributions	\$250,000
2014-2015 State Aid	Increase of \$72,400
TOTAL	\$1,914,256

TAX RATE HISTORY (FY10-FY14)

School Year	2009/10	2010/11	2011/12	2012/13	2013/14
Tax Rate	\$2.59	\$2.72*	\$2.76	\$2.81	\$2.85

All Budget Referenda Passed
 *Year of \$5 MM Loss of State Aid

2014-2015 SCHOOL TAX IMPACT

ESTIMATED IMPACT - 3.2% Tax Rate Increase

BOARD OF EDUCATION

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INVESTMENT IN THE FUTURE: STUDENTS & COMMUNITY

For more budget information and to view the complete slide presentation,
 go to: www.ewing.k12.nj.us & click on Board of Education & then on Financial Information

