

The Ewing Public Schools

	A	B	C	D	E	F	G	H	I	J	K	L	
1		Fund	Program	Funct.	Obj.	Loc.	Dep.	Description					Amount
2	Total Expenditures Net of Transfers											64,474,728	
3	Fund 10: Operating Budget Grand Total											56,216,784	
4	Fund 11: General Current Expense											56,171,396	
5	Instruction											24,345,563	
6	11-1XX-100-XXX Regular Programs											18,269,946	
7	Regular Programs - Instruction												
8	11-110-100-101		Kindergarten - Salaries of Teachers										759,789
9	11	110	100	101	001	02	K TCHR SAL					750,451	
10	INS	Antheil	TCHR				Kindergarten Teacher					71,363	
11	INS	Antheil	TCHR				Kindergarten Teacher					60,129	
12	INS	Antheil	TCHR				Kindergarten Teacher					58,748	
13	INS	Antheil	TCHR				Kindergarten Teacher					49,857	
14	INS	Antheil	TCHR				Kindergarten Teacher					46,990	
15	INS	Antheil	TCHR				Transitional First					79,705	
16	INS	Lore	TCHR				Kindergarten Teacher					58,748	
17	INS	Lore	TCHR				Kindergarten Teacher					58,748	
18	INS	Lore	TCHR				Kindergarten Teacher					56,354	
19	INS	Lore	TCHR				Kindergarten Teacher					44,945	
20	INS	Parkway	TCHR				Kindergarten Teacher					63,302	
21	INS	Parkway	TCHR				Kindergarten Teacher					50,890	
22	INS	Parkway	TCHR				Kindergarten Teacher					50,672	
23	11	110	100	101	001	02	K SUB TCHRS SAL					9,338	
24	11-120-100-101		Grades 1-5 - Salaries of Teachers										6,164,008
25	11	120	100	101	001	02	GR 1-5 TCHR SAL					5,982,558	
26	INS	Antheil	TCHR				Art					81,405	
27	INS	Antheil	TCHR				Basic Skills					85,305	
28	INS	Antheil	TCHR				Basic Skills					79,705	
29	INS	Antheil	TCHR				Basic Skills					86,805	
30	INS	Antheil	TCHR				Basic Skills					67,202	
31	INS	Antheil	TCHR				Basic Skills/Student Success					88,805	
32	INS	Antheil	TCHR				Basic Skills/Student Success					71,363	
33	INS	Antheil	TCHR				Computer Teacher					69,263	
34	INS	Antheil	TCHR				Gifted & Talented					83,405	
35	INS	Antheil	TCHR				Grade 1					79,405	
36	INS	Antheil	TCHR				Grade 1					63,302	
37	INS	Antheil	TCHR				Grade 1					57,329	
38	INS	Antheil	TCHR				Grade 1					49,319	
39	INS	Antheil	TCHR				Grade 1					44,945	
40	INS	Antheil	TCHR				Grade 2					83,405	
41	INS	Antheil	TCHR				Grade 2					60,129	
42	INS	Antheil	TCHR				Grade 2					60,129	
43	INS	Antheil	TCHR				Grade 2					48,845	
44	INS	Antheil	TCHR				Grade 2					45,957	
45	INS	Antheil	TCHR				Grade 3					79,405	
46	INS	Antheil	TCHR				Grade 3					71,363	
47	INS	Antheil	TCHR				Grade 3					54,719	
48	INS	Antheil	TCHR				Grade 3					52,454	
49	INS	Antheil	TCHR				Grade 4					83,405	
50	INS	Antheil	TCHR				Grade 4					79,705	
51	INS	Antheil	TCHR				Grade 4					67,202	
52	INS	Antheil	TCHR				Grade 4					47,844	
53	INS	Antheil	TCHR				Grade 5					57,329	
54	INS	Antheil	TCHR				Grade 5					54,572	
55	INS	Antheil	TCHR				Grade 5					43,944	
56	INS	Antheil	TCHR				Grade 5					43,944	
57	INS	Antheil	TCHR				Music - Instrumental					86,805	
58	INS	Antheil	TCHR				Music - Vocal					64,029	
59	INS	Antheil	TCHR				Phys. Ed./Dean of Students					83,405	
60	INS	Antheil	TCHR				Physical Ed.					85,205	
61	INS	Antheil/Parkway	TCHR				Physical Ed.					60,128	
62	INS	Antheil/Lore	TCHR				Computer Teacher					88,805	
63	INS	Antheil/Parkway	TCHR				Computer Teacher					83,305	
64	INS	Lore	TCHR				Art					60,129	
65	INS	Lore	TCHR				Bridges 1					71,363	
66	INS	Lore	TCHR				BSIP Teacher					83,405	
67	INS	Lore	TCHR				BSIP Teacher					81,405	
68	INS	Lore	TCHR				BSIP Teacher					66,724	
69	INS	Lore	TCHR				BSIP Teacher					65,124	
70	INS	Lore	TCHR				BSIP Teacher					65,124	
71	INS	Lore	TCHR				BSIP Teacher					60,129	
72	INS	Lore	TCHR				Gifted & Talented					52,454	
73	INS	Lore	TCHR				Grade 1					60,129	
74	INS	Lore	TCHR				Grade 1					48,845	
75	INS	Lore	TCHR				Grade 1					46,990	

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1	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Program	Funct.	Obj.	Loc.	Dep.	Description					Amount
76	INS	Lore	TCHR				Grade 1					44,945
77	INS	Lore	TCHR				Grade 2					67,202
78	INS	Lore	TCHR				Grade 2					61,229
79	INS	Lore	TCHR				Grade 2					57,329
80	INS	Lore	TCHR				Grade 2					45,957
81	INS	Lore	TCHR				Grade 3					83,305
82	INS	Lore	TCHR				Grade 3					79,405
83	INS	Lore	TCHR				Grade 3					54,572
84	INS	Lore	TCHR				Grade 3					47,844
85	INS	Lore	TCHR				Grade 4					85,305
86	INS	Lore	TCHR				Grade 4					83,305
87	INS	Lore	TCHR				Grade 4					61,229
88	INS	Lore	TCHR				Grade 4					53,219
89	INS	Lore	TCHR				Grade 5					79,405
90	INS	Lore	TCHR				Grade 5					49,319
91	INS	Lore	TCHR				Grade 5					48,845
92	INS	Lore	TCHR				Grade 5					44,945
93	INS	Lore	TCHR				Music - Instrumental					54,848
94	INS	Lore	TCHR				Music - Vocal					83,205
95	INS	Lore	TCHR				Physical Education					83,405
96	INS	Lore	TCHR				Student Success					85,305
97	INS	Lore/Parkway	TCHR				Art					83,405
98	INS	Lore/Parkway	TCHR				Physical Education					79,405
99	INS	Parkway	TCHR				Basic Skills (BSIP)					87,305
100	INS	Parkway	TCHR				Basic Skills (BSIP)					83,305
101	INS	Parkway	TCHR				Basic Skills (BSIP)					49,857
102	INS	Parkway	TCHR				Basic Skills (BSIP)					60,128
103	INS	Parkway	TCHR				Dean of Students/Coor.Safety					49,850
104	INS	Parkway	TCHR				Gifted & Talented					63,302
105	INS	Parkway	TCHR				Grade 1					54,572
106	INS	Parkway	TCHR				Grade 1					54,572
107	INS	Parkway	TCHR				Grade 1					44,945
108	INS	Parkway	TCHR				Grade 2					52,454
109	INS	Parkway	TCHR				Grade 2					48,845
110	INS	Parkway	TCHR				Grade 2					45,957
111	INS	Parkway	TCHR				Grade 3					56,648
112	INS	Parkway	TCHR				Grade 3					50,672
113	INS	Parkway	TCHR				Grade 3					44,945
114	INS	Parkway	TCHR				Grade 3					43,944
115	INS	Parkway	TCHR				Grade 4					81,405
116	INS	Parkway	TCHR				Grade 4					67,463
117	INS	Parkway	TCHR				Grade 4					50,890
118	INS	Parkway	TCHR				Grade 4					43,944
119	INS	Parkway	TCHR				Grade 5					81,405
120	INS	Parkway	TCHR				Grade 5					57,329
121	INS	Parkway	TCHR				Grade 5					43,944
122	INS	Parkway	TCHR				Music - Vocal					79,405
123	INS	Parkway	TCHR				Physical Education					87,305
124	INS	Parkway	TCHR				Student Success					72,863
125	INS	Parkway/HS/MS	TCHR				Music - Instrumental					54,848
126		Budget Reduction										-616,971
127							Adjustment for Special Revenue					115,082
128	11	120	100	101	035	02	GR 1-5 SUB TCHRS SAL					159,750
129	11	120	100	101	036	00	GR 1-5 CLASS COVERAGE EL					21,700
130		11-130-100-101					Grades 6-8 - Salaries of Teachers					4,077,255
131	11	130	100	101	002	05	GR 6-8 TCHR SAL					3,935,508
132	INS	MS	TCHR				Art					83,405
133	INS	MS	TCHR				Dean of Students/Coord. Of Safety					64,029
134	INS	MS	TCHR				Dean of Students/Coord. Of Safety					61,229
135	INS	MS	TCHR				English/Language Arts					83,305
136	INS	MS	TCHR				English/Language Arts					73,576
137	INS	MS	TCHR				English/Language Arts					66,242
138	INS	MS	TCHR				English/Language Arts					59,542
139	INS	MS	TCHR				English/Language Arts					54,572
140	INS	MS	TCHR				English/Language Arts					45,957
141	INS	MS	TCHR				French					54,254
142	INS	MS	TCHR				Grade 6					84,805
143	INS	MS	TCHR				Grade 6					83,618
144	INS	MS	TCHR				Grade 6					83,405
145	INS	MS	TCHR				Grade 6					79,405
146	INS	MS	TCHR				Grade 6					65,515
147	INS	MS	TCHR				Grade 6					61,342
148	INS	MS	TCHR				Grade 6					60,129
149	INS	MS	TCHR				Grade 6					60,129

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1	A	B	C	D	E	F	G	H	I	J	K	L
		Fund	Program	Funct.	Obj.	Loc.	Dep.	Description				Amount
150		INS	MS	TCHR				Grade 6				50,672
151		INS	MS	TCHR				Grade 6				50,672
152		INS	MS	TCHR				Grade 6				49,319
153		INS	MS	TCHR				Grade 6 (Science/Reading)				79,405
154		INS	MS	TCHR				Keyboarding/Computers				50,672
155		INS	MS	TCHR				Lang. Arts/Special Class Programs				83,305
156		INS	MS	TCHR				Mathematics				79,405
157		INS	MS	TCHR				Mathematics				59,542
158		INS	MS	TCHR				Mathematics				56,785
159		INS	MS	TCHR				Mathematics				52,454
160		INS	MS	TCHR				Mathematics				52,390
161		INS	MS	TCHR				Mathematics				43,944
162		INS	MS	TCHR				Music - Instrumental				83,405
163		INS	MS	TCHR				Music - Vocal				48,050
164		INS	MS	TCHR				Physical Education				83,405
165		INS	MS	TCHR				Physical Education				63,302
166		INS	MS	TCHR				Physical Education				54,848
167		INS	MS	TCHR				Physical Education				44,945
168		INS	MS	TCHR				Physical Education/Health				60,129
169		INS	MS	TCHR				Physical Education/Health				51,950
170		INS	MS	TCHR				Reading				83,305
171		INS	MS	TCHR				Reading				81,405
172		INS	MS	TCHR				Reading				67,463
173		INS	MS	TCHR				Reading				63,302
174		INS	MS	TCHR				Reading				56,354
175		INS	MS	TCHR				Reading				45,957
176		INS	MS	TCHR				Reading				45,957
177		INS	MS	TCHR				Science				81,205
178		INS	MS	TCHR				Science				79,405
179		INS	MS	TCHR				Science				54,848
180		INS	MS	TCHR				Science				50,672
181		INS	MS	TCHR				Science				48,845
182		INS	MS	TCHR				Science				45,957
183		INS	MS	TCHR				Science				44,945
184		INS	MS	TCHR				Social Studies				83,305
185		INS	MS	TCHR				Social Studies				83,305
186		INS	MS	TCHR				Social Studies				81,405
187		INS	MS	TCHR				Social Studies				57,329
188		INS	MS	TCHR				Social Studies				49,319
189		INS	MS	TCHR				Social Studies				45,957
190		INS	MS	TCHR				Spanish				79,405
191		INS	MS	TCHR				Spanish				43,944
192		INS	MS	TCHR				Sub. Awareness Coord. (SAC)				42,402
193		INS	MS	TCHR				Teacher - ALP				60,129
194		INS	MS	TCHR				Teacher - ALP				54,572
195		INS	MS	TCHR				Writing Lab				83,305
196		INS	MS/HS	TCHR				Music - Instrumental				81,405
197		Budget Reduction										-182,952
198		11	130	100	101	035	05	GR 6-8 SUB TCHRS SAL				103,500
199		11	130	100	101	036	05	GR 6-8 CL COV TCH SAL				1,000
200		11	130	100	101	048	05	GR 6-8 SUB AB CNS SAL				37,247
201		11-140-100-101 Grades 9-12 - Salaries of Teachers										4,581,044
202		11	140	100	101	002	06	GR 9-12 TCHR SAL				4,497,044
203		INS	HS	TCHR	AR			Art				83,305
204		INS	HS	TCHR	AR			Art				57,329
205		INS	HS	TCHR	AR			Art				49,319
206		INS	HS	TCHR	AR			Art				46,990
207		INS	HS	TCHR	AR			Art				45,957
208		INS	HS	TCHR	BU			Business Ed.				75,805
209		INS	HS	TCHR	BU			Business Ed.				54,848
210		INS	HS	TCHR	BU			Business Ed.				50,890
211		INS	HS	TCHR	BU			Business Ed./Technology				49,857
212		INS	HS	TCHR	DE			Dean of Students (Coord. Of Safety)				85,305
213		INS	HS	TCHR	DE			Dean of Students (Coord. Of Safety)				83,305
214		INS	HS	TCHR	DE			Dean of Students (Coord. Of Safety)				79,405
215		INS	HS	TCHR	EN			English				88,805
216		INS	HS	TCHR	EN			English				67,202
217		INS	HS	TCHR	EN			English				63,302
218		INS	HS	TCHR	EN			English				57,329
219		INS	HS	TCHR	EN			English				52,472
220		INS	HS	TCHR	EN			English				49,857
221		INS	HS	TCHR	EN			English				46,990
222		INS	HS	TCHR	EN			English				46,745
223		INS	HS	TCHR	EN			English				45,957

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1	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Program	Funct.	Obj.	Loc.	Dep.	Description					Amount
224	INS	HS	TCHR	EN			English					83,305
225	INS	HS	TCHR	EN			English/Reading					61,929
226	INS	HS	TCHR	FL			French					83,405
227	INS	HS	TCHR	FL			French					67,463
228	INS	HS	TCHR	HE			Home Economics					81,205
229	INS	HS	TCHR	HE			Home Economics					79,405
230	INS	HS	TCHR	FL			Italian					63,302
231	INS	HS	TCHR	MA			Mathematics					83,405
232	INS	HS	TCHR	MA			Mathematics					83,405
233	INS	HS	TCHR	MA			Mathematics					81,205
234	INS	HS	TCHR	MA			Mathematics					79,405
235	INS	HS	TCHR	MA			Mathematics					75,805
236	INS	HS	TCHR	MA			Mathematics					64,029
237	INS	HS	TCHR	MA			Mathematics					60,129
238	INS	HS	TCHR	MA			Mathematics					57,329
239	INS	HS	TCHR	MA			Mathematics					50,890
240	INS	HS	TCHR	MA			Mathematics					49,319
241	INS	HS	TCHR	MU			Music - Instrumental					79,405
242	INS	HS	TCHR	MU			Music - Vocal					45,957
243	INS	HS	TCHR	PE			Physical Ed/Drivers Ed.					49,319
244	INS	HS	TCHR	PE			Physical Education					85,305
245	INS	HS	TCHR	PE			Physical Education					75,805
246	INS	HS	TCHR	PE			Physical Education					52,454
247	INS	HS	TCHR	PE			Physical Education					50,672
248	INS	HS	TCHR	PE			Physical Education					48,050
249	INS	HS	TCHR	PE			Physical Education					46,990
250	INS	HS	TCHR	PE			Physical Education					44,995
251	INS	HS	TCHR	PE			Physical Education					43,944
252	INS	HS	TCHR	SC			Science					84,805
253	INS	HS	TCHR	SC			Science					83,305
254	INS	HS	TCHR	SC			Science					81,405
255	INS	HS	TCHR	SC			Science					81,205
256	INS	HS	TCHR	SC			Science					79,405
257	INS	HS	TCHR	SC			Science					79,405
258	INS	HS	TCHR	SC			Science					79,405
259	INS	HS	TCHR	SC			Science					67,463
260	INS	HS	TCHR	SC			Science					60,129
261	INS	HS	TCHR	SC			Science					60,129
262	INS	HS	TCHR	SC			Science					43,944
263	INS	HS	TCHR	SS			Social Studies					91,290
264	INS	HS	TCHR	SS			Social Studies					83,305
265	INS	HS	TCHR	SS			Social Studies					79,705
266	INS	HS	TCHR	SS			Social Studies					61,229
267	INS	HS	TCHR	SS			Social Studies					51,119
268	INS	HS	TCHR	SS			Social Studies					50,890
269	INS	HS	TCHR	SS			Social Studies					50,672
270	INS	HS	TCHR	SS			Social Studies					45,957
271	INS	HS	TCHR	SS			Social Studies					44,945
272	INS	HS	TCHR	FL			Spanish					79,405
273	INS	HS	TCHR	FL			Spanish					54,848
274	INS	HS	TCHR	SA			Subst.Awareness Coord.					42,403
275	Budget Reduction											-148,129
276	11	140	100	101	035	06	GR 9-12 SUB TCHRS SAL					76,500
277	11	140	100	101	036	06	GR 9-12 CL COV TCH					7,500
278	Regular Programs - Home Instruction											
279	11	150-100-101	Salaries of Teachers									90,000
280	11	150	100	101	000	12	HOME INSTR TEACHER SALARY					90,000
281							Home Instruction Medical, Discipline, CST					40,000
282							ALP Special Ed EHS					30,000
283							ALP General Ed EHS					10,000
284							Virtual Home Instruction					10,000
285	11	150-100-320	Purchased Professional-Educational Services									226,000
286	11	150	100	320	000	12	HOME INSTR PURCH PRF SVCS					226,000
287							Placements at Rubino Academy (12) @ 18,000					216,000
288							Contracted Services for students receiving HI in Hospitals, Clinics, JJC					10,000
289	11	150-100-340	Purchased Technical Services									2,000
290	11	150	100	340	000	12	HOME INSTR OTHR PROF SVCS					2,000
291							Contracted related therapy for students on HI					2,000
292	11	150-100-610	General Supplies									200
293	11	150	100	610	000	12	HOME INSTR SUPPLIES					200
294							Teaching Supplies for students on HI and ALP					200
295	11	150-100-640	Textbooks									200
296	11	150	100	640	000	12	HOME INSTR TEXTBOOKS					200
297							Students on HI					200

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1	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Program	Funct.	Obj.	Loc.	Dep.	Description					Amount
298	Regular Programs - Undistributed Instruction											
299	11-190-100-106	Other Salaries for Instruction										376,799
300	11	190	100	106	000	02	AIDES SAL					361,049
301	UIN	Antheil	IAID				AM Kindergarten Aide					11,084
302	UIN	Antheil	IAID				Kindergarten Aide					10,705
303	UIN	Antheil	IAID				Kindergarten Aide					9,147
304	UIN	Antheil	IAID				Kindergarten Aide - PM Floater					13,062
305	UIN	Antheil	IAID				Kindergarten/Noon - 5.75 hrs/day					18,347
306	UIN	Antheil	IAID				Kindergarten/Noon - 5.75 hrs/day					15,775
307	UIN	Antheil	IAID				Noon Aide - 2.5 hrs/day					9,044
308	UIN	Antheil	IAID				Noon Aide - 2.5 hrs/day					7,014
309	UIN	Antheil	IAID				Noon Aide - 2.5 hrs/day					6,739
310	UIN	Antheil	IAID				Noon Aide - 2.5 hrs/day					6,533
311	UIN	Antheil	IAID				Noon Aide - 2.5 hrs/day					6,383
312	UIN	Antheil	IAID				Teaching Assistant					26,337
313	UIN	Ewing High	IAID				P/T Security Monitor					9,829
314	UIN	Ewing High	IAID				P/T Security Monitor					8,240
315	UIN	Ewing High	IAID				Teaching Assistant					28,105
316	UIN	Ewing High	IAID				Teaching Assistant					28,105
317	UIN	Ewing High	IAID				Teaching Assistant					26,889
318	UIN	Ewing High	IAID				Teaching Assistant					23,685
319	UIN	Ewing High/Fisher	IAID				Teaching Assistant					28,657
320	UIN	Fisher	IAID				Alternative Learning Program - Aide					20,997
321	UIN	Fisher	IAID				Teaching Assistant					23,685
322	UIN	Lore	IAID				Kindergarten/Noon - 6.5/day					22,116
323	UIN	Lore	IAID				Kindergarten/Noon - 6.5/day					20,231
324	UIN	Lore	IAID				Kindergarten/Noon - 6.5/day					19,644
325	UIN	Lore	IAID				Kindergarten/Noon - 6.5/day					18,380
326	UIN	Lore	IAID				Noon Aide - 2.5 hrs./day					7,446
327	UIN	Lore	IAID				Noon Aide - 2.5 hrs./day					6,959
328	UIN	Lore	IAID				Noon Aide - 2.5 hrs./day					6,468
329	UIN	Lore	IAID				Teaching Assistant					25,143
330	UIN	Parkway	IAID				Kindergarten. Aide - 3.5 hrs./day					12,199
331	UIN	Parkway	IAID				Kindergarten. Aide - 3.5 hrs./day					10,002
332	UIN	Parkway	IAID				Kindergarten. Aide - 3.5 hrs./day					9,392
333	UIN	Parkway	IAID				Noon Aide - 2.5 hrs./day					7,762
334	UIN	Parkway	IAID				Noon Aide - 2.5 hrs./day					7,185
335	UIN	Parkway	IAID				Noon Aide - 2.5 hrs./day					6,739
336	UIN	Parkway	IAID				Noon Aide - 2.5 hrs./day					6,608
337	UIN	Parkway	IAID				P/T Classroom Aide					9,918
338	UIN	Parkway	IAID				P/T Classroom Aide					9,778
339	UIN	Parkway	IAID				P/T Classroom Aide					9,728
340	UIN	Parkway	IAID				Security Monitor					9,827
341	UIN	Parkway	IAID				Teaching Assistant					23,685
342	Budget Reduction											-226,523
343	11	190	100	106	035	12	AIDES SUBS DW					15,750
344	11-190-100-320	Purchased Professional-Educational Services										84,625
345	11	190	100	320	035	12	INSTR PURCH ED SVCS SUBS					14,625
346	11	190	100	320	081	12	INSTR SRO'S/CLASS SIZE AD					70,000
347	11-190-100-500	Other Purchased Services (400-500 series)										1,479,536
348	11	190	100	440	000	02	INSTR COPIER RENTAL ANT					20,400
349							Copier Rental					20,400
350	11	190	100	440	000	03	INSTR COPIER RENTAL LOR					24,000
351							Copier Rental					24,000
352	11	190	100	440	000	04	INSTR COPIER RENTAL PKW					17,400
353							Copier Rental					17,400
354	11	190	100	440	000	05	INSTR COPIER RENTAL FMS					25,000
355							Copier Rental					25,000
356	11	190	100	440	000	06	INSTR COPIER RENTAL EHS					20,400
357							Lease of 920 BizHub copiers					20,400
358	11	190	100	440	000	12	INST LEASE PURCHASE DW					1,372,336
359							2006 (950k @ 3.99/5yr)					208,493
360							2007 (2M @ 3.36/5yr)					440,850
361							2008 (1.15M @ 4.07/5yr)					253,544
362							2009 (845k @ 3.66/5yr)					219,449
363							2010 (500k @ 3.50/3yr)					250,000
364	11-190-100-610	General Supplies										407,595
365	11	190	100	610	001	02	KIND TEACHNG SUPPLIES ANT					265
366							Construction paper for the entire kindergarten					265
367	11	190	100	610	001	03	KIND TEACHNG SUPPLIES LOR					800
368							Kindergarten Program needs/materials					300
369							Big Book Replacements					300
370							CD's Music					200
371	11	190	100	610	001	04	KIND TEACHNG SUPPLIES PKW					1,670

The Ewing Public Schools

1	A	B	C	D	E	F	G	H	I	J	K	L
		Fund	Program	Funct.	Obj.	Loc.	Dep.		Description			Amount
372									Instruction - Regular Programs - Kindergarten Supplies			1,050
373									3 classrooms at \$350 per			0
374									Classroom crayon and marker supplies for 4 classrooms			620
375		11	190	100	610	002	02		ART TEACHING SUPPLIES ANT			8,968
376									Expendables-non expendables curriculum based supplies as required by			0
377									program, visual aids and reference materials computer software.			8,968
378		11	190	100	610	002	03		ART TEACHING SUPPLIES LOR			4,200
379									Colored Paper K-5			1,200
380									Supplies K-5			1,800
381									Annual School Art show			1,200
382		11	190	100	610	002	04		ART TEACHING SUPPLIES PKW			4,000
383									Replace and replenish both expendable and non-expendable materials			4,000
384									used in K - 5 art program at per student			0
385									(e.g., assorted papers, crayons, paints, markers, scissors, pastels,			0
386									clay, sculptures, craft sticks, pipe cleaners etc.)			0
387		11	190	100	610	002	05		ART TEACHING SUPPLIES FMS			5,500
388									clay, glazes, brushes, smocks, paper, markers, rulers, t-shirts, books, etc.			5,500
389		11	190	100	610	002	06		ART TEACHING SUPPLIES EHS			17,345
390									Linoleum cutters, toggle wire clay cutters, potter's cutting needles, white			17,345
391									newsprint, construction ppr, tracing ppr, tempura paint, palette painting, art			0
392									denim aprons, acrylic paints, charcoal pencils, colored pencils, cold water dy			0
393									mini modeling tools, double ended markers, flexible scrapers, tag board,			0
394									wood tools, ceramic glazes, disp. Palette sheets, brushes, matt board,			0
395									rubber cement, roll ppr, clay, scissors/shears, colored charcoals, under glaze			0
396									wood for 3D art, lycra skin tone pencils, #2 pencils, cotton organic syds, nylo			0
397									cold water mix, frames, matting, etc.			0
398		11	190	100	610	005	05		BUSINESS TCHNG SUPPL FMS			2,305
399									pens, pencils, discs, paper, specialty paper, etc.			900
400									SMART SYNC 2009			1,405
401		11	190	100	610	005	06		BUSINESS TCHNG SUPPL EHS			6,328
402									Int'l practice business firm registration/articulation, MCCC, calculators, work			6,328
403									Accounting-Personal Law-Bus. Org, and Management, general accounting su			0
404									general business firm supplies			0
405		11	190	100	610	007	05		FOR LANG TCHNG SUPPL FMS			4,800
406									workbooks, videos, posters, markers, pens, pencils, paper, etc. for French			1,600
407									workbooks, videos, posters, markers, pens, pencils, paper, etc. for Spanish			3,200
408		11	190	100	610	007	06		FOR LANG TCHNG SUPPL EHS			6,850
409									Consumable text for Italian, Spanish, ESL, and French, ESL dictionaries			6,850
410									cd/audio players for conversation/translation lessons			0
411		11	190	100	610	008	02		GEN TEACHING SUPPLIES ANT			42,989
412									School supplies and other needs including Literary Festival T-shirts			18,563
413									Chart paper for entire school			2,300
414									Bulletin board paper for entire school			800
415									patrol supplies			260
416									ID supplies			500
417									office supplies			1,200
418									copier paper			8,000
419									Blue file folders for portfolios			150
420									Test prep materials			4,800
421									Student Success Testing Materials			530
422									Guidance (no longer provided by special services)			1,500
423									Ribbons for Spirit and Sports Day			220
424									1st grade classroom materials			564
425									3rd grade classroom materials			417
426									Library supplies			500
427									ACE/AIM supplies			835
428									Dixon dry erase markers for communicators			750
429									Communicators (communications)			1,100
430		11	190	100	610	008	03		GEN TEACHING SUPPLIES LOR			30,241
431									Teachers, Singletons			13,241
432									ACE/AIM/ESL			500
433									Rolled paper, poster papers, specialty paper binding/die cut supplies			1,800
434									Laminating film			2,000
435									Character Education supplies			4,500
436									Agenda Books			1,700
437									Photo Copy Paper			6,500
438		11	190	100	610	008	04		GEN TEACHING SUPPLIES PKW			24,080
439									School supplies and other building needs			2,430
440									17 regular education classrooms at \$300 per class			5,100
441									6.5 special area teachers at \$100 per teacher			650
442									ID supplies			500
443									Office supplies and equipment			1,600
444									Copier paper			9,000
445									3 BSI, G & T, Reading Specialist supplies at \$150 per teacher			750

The Ewing Public Schools

1	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Program	Funct.	Obj.	Loc.	Dep.		Description				Amount
446								Laminating Film				600
447								Character Education programs (Care One and Peer Mediation)				300
448								Bulletin board paper				300
449								ESL instructional and classroom supplies				850
450								Test Prep materials grades 2nd - 5th				500
451								I & RS testing materials and supplies				150
452								Nurse office supplies				150
453								Guidance Counselor office supplies				200
454								Professional development books				1,000
455	11	190	100	610	008	05		GEN TEACHING SUPPLIES FMS				31,271
456								staples, tape, dispensers, locks, paper, plan & grade books, consumables, wa				22,871
457								projector bulbs for computers (May)				900
458								Student Agendas				6,500
459								Bulbs for overheads (AVA)				500
460								ESL supplies (May)				500
461	11	190	100	610	008	06		GEN TEACHING SUPPLIES EHS				48,020
462								Toner for all printers in bldg.				12,000
463								copy ppr, toner, developer, staples etc. for copiers in offices				13,000
464								Student Handbooks				4,000
465								Parking stickers and supplies				300
466								Supplies for Photo ID				2,000
467								Spirit building projects/supplies				8,870
468								Office supplies - pens, pencils, scissors, rulers, stickies, ppr clips, radios etc.				6,000
469								Publications 16A, 18 etc.				300
470								Scantron Forms				200
471								Professional Printing				350
472								Locks & supplies for maintenance of lockers				1,000
473	11	190	100	610	008	12		INST SUPPLIES TESTING				20,950
474								District Testing Program				20,950
475								Purchasing, scoring, and shipping of Second-grade TerraNova Tests				0
476								ACCESS and IPT Test for English Language Learners				0
477								Tripod Surveys: purchasing, scoring, and shipping				0
478	11	190	100	610	009	12		G&T TEACHING SUPPLIES DW				3,327
479								Classroom teaching supplies requested by G&T teachers/supervisor				3,327
480	11	190	100	610	012	02		LANG ARTS TCHNG SUPPL ANT				8,524
481								150 Words I Use When I Write K,1,and 2				850
482								Quick Words (grs 3-5)				850
483								Various Composition books, journals all levels K-5, pocket portfolio, composi				0
484								books.				5,601
485								DRA Continuum Folders K-3				201
486								DRA Continuum Folders 4-8				81
487								Pencil Grips (K)				200
488								Sorting journals for 1st grade				250
489								Writing Word Banks for 3rd Grade				371
490								Sentence strips, index cards, other communication supplies				120
491	11	190	100	610	012	03		LANG ARTS TCHNG SUPPL LOR				1,400
492								Portfolios, organizers				400
493								Journals, composition books, spelling blanks				700
494								Book-making supplies				300
495	11	190	100	610	012	04		LANG ARTS TCHNG SUPPL PKW				1,650
496								9 pks of student dry erase boards (10 boards in each pack at \$25 per)				225
497								4 pks of student dry erase markers (24 markers in each pack at \$30 per)				120
498								85 "Words I use when I write books" at \$2 per book				170
499								85 "Quick words" hand books at \$2 per book				170
500								500 composition books (journals and reading response books) at \$1.75				875
501								30 Blank books for poetry writing at \$3 per book				90
502	11	190	100	610	012	05		LANG ARTS TCHNG SUPPL FMS				13,469
503								pens, pencils, paper, composition books, binders, markers, transparencies, g				3,200
504								Language Network (Canavan)				209
505								Shostak (Kawalek)				10,000
506								Thesaurus (Bolden)				60
507	11	190	100	610	012	06		LANG ARTS TCHNG SUPPL EHS				3,950
508								including but not limited to: paper, transparency film, pens, pencils, markers				2,950
509								file folders, chalk, staples, paper clips, carts, scantron forms, instructional ma				0
510								Writing and vocab materials				1,000
511	11	190	100	610	017	02		MATH TCHNG SUPPLIES ANT				13,296
512								K-Student Activity Books-Investigations				715
513								1st-Student Activity Books-Investigations				1,972
514								2nd-Student Activity Books-Investigations				2,040
515								3rd-Student Activity Books-Investigations				2,040
516								4th-Student Activity Books-Investigations				1,870
517								5th-Student Activity Books-Investigations				2,040
518								2nd Grade Student Math Handbook flip chart per teacher				1,850
519								Easel paper unruled				543

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1	A	B	C	D	E	F	G	H	I	J	K	L
		Fund	Program	Funct.	Obj.	Loc.	Dep.		Description			Amount
520									2nd grade base 10 supplies and place value strips			226
521		11	190	100	610	017	03	MATH TCHNG SUPPLIES LOR				11,700
522									K-5 Consumable Text and Practice Workbooks			11,500
523									AIM Materials			200
524		11	190	100	610	017	04	MATH TCHNG SUPPLIES PKW				9,620
525									75 K consumable texts at \$7 each			525
526									80 1st consumable texts at \$17 each			1,360
527									80 2nd consumable texts at \$17 each			1,360
528									85 3rd consumable texts at \$17 each			1,445
529									30 4th consumable texts at \$17 each			510
530									30 5th consumable texts at \$17 each			510
531									3 / 2nd grade Student Handbook Flip Charts at \$370 each			1,110
532									Chart paper and card stock			1,000
533									AIM math supplies			300
534									Other classroom supplies as needed (e.g. asst. tape, spiral binders etc.)			1,000
535									Shipping			500
536		11	190	100	610	017	05	MATH TCHNG SUPPLIES FMS				3,350
537									rulers, pencils, paper, transparencies, markers, erasers, calculators, etc.			3,200
538									overhead calculator (Kaczorowski)			150
539		11	190	100	610	017	06	MATH TCHNG SUPPLIES EHS				7,920
540									Teacher supplies (10 teachers @ \$200 each)			2,000
541									Gen. Math admin supplies (paper, graph paper, pencils, transparencies etc.)			1,000
542									Forms (scantrons, desk calendars, etc.)			500
543									Calculators & Batteries			1,000
544									HSPA Prep materials			1,000
545									Math manipulatives (algebra tiles, communicators, etc.)			1,000
546									Technology (programs, projectors, smartboard, hardware paraphernalia, etc)			1,420
547		11	190	100	610	020	02	MUSIC TCHNG SUPPLIES ANT				3,385
548									Panasonic Stylus (phonograph needle)			33
549									Choral Music			750
550									Band String Orchestra Arrangements			456
551									Instruction Books for, strings and recorder classes 80-90 range \$7.95-14.95			632
552									Replacement strings for violin, viola, cello and bass, rosin, shoulder rests, bri			0
553									fine tuners, pegs, tails pieces, cases, straps, replacement parts, etc.			757
554									Reeds, cleaning swabs cork grease, valve oil slide grease, mouthpieces, ligatu			0
555									mouthpiece caps, cleaning brushes, thumb rests sanitizing solution, drum sti			0
556									drum mallets, drum pads and stands.			757
557		11	190	100	610	020	03	MUSIC TCHNG SUPPLIES LOR				4,400
558									Instrument Replacement Supplies			4,400
559		11	190	100	610	020	04	MUSIC TCHNG SUPPLIES PKW				3,300
560									Sheet music			1,000
561									Classroom supplies including replacement for consumable supplies for instru			2,000
562									maint. & repair			0
563									CDs, tapes and videos for instructional purposes			300
564		11	190	100	610	020	05	MUSIC TCHNG SUPPLIES FMS				4,080
565									folders, reeds, valve/slide oil, cleaning cloths, rods, repair & maint. Of items,			4,080
566		11	190	100	610	020	06	MUSIC TCHNG SUPPLIES EHS				5,650
567									Sheet music			5,150
568									parts-strings-woodwind etc.. Sticks, brushes, violin/guitar replacement string			0
569									Band camp supplies including but not limited to: written drill w/accompany			500
570									flag videos & flags, tarps, straps, water			0
571		11	190	100	610	022	02	HEALTH/PE TCHNG SUPPL ANT				2,041
572									Set of Coated Foam balls, Set of Knockdown Target, Clown Beanbag Target, H			0
573									Baggo, Link and Speed Ropes, Mega Scoot II, Ultra Foam Crawl Gates, 3 Set B			0
574									Boards, Great Games for Young Child.			778
575									Pop N Chip, Ogo Sport Disks, Six Color Rubber Chicken, Junior Nok-Hockey,			0
576									9' Link-n-Speed Jump Ropes, Sportime Max Basketballs Junior Size, Adult Siz			0
577									Mesh Scrimmage Vest.			320
578									Deluxe Inflator W/Auto Shut-Off, Rainbow Koala Coated-foam Discs, Speed S			0
579									Deluxe Vinyl Floor-Red, Blue, and Black, Handy Scorer			371
580									Non-aggressive games replacement equipment			573
581		11	190	100	610	022	03	HEALTH/PE TCHNG SUPPL LOR				2,250
582									Awards, Motivational Supplies, Character Program			150
583									Balls, bags, ropes, etc. Phys Ed and school-wide			1,200
584									Small Equipment			900
585		11	190	100	610	022	04	HEALTH/PE TCHNG SUPPL PKW				3,300
586									Phys. Ed. Materials and equipment needed to meet NJCCS			2,000
587									Field day materials			300
588									Playground equipment for student recess time			1,000
589		11	190	100	610	022	05	HEALTH/PE TCHNG SUPPL FMS				2,000
590									pinnies, lacrosse sticks, footballs, balls, pens, pencils, replacement equipme			2,000
591		11	190	100	610	022	06	HEALTH/PE TCHNG SUPPL EHS				5,810
592									All attached items are necessary for the activities included in the EHS 9-12 H			5,810
593									curriculum - including but not limited to: Screaming Green & Orange 6.3, dr			0

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1	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Program	Funct.	Obj.	Loc.	Dep.	Description					Amount
594									wiffle balls, poly shots, double ring, 3' balls, cageball w/ bladder 60", whistle			0
595									mouth, incrediball, fanon 1000, utility balls, flags, lightweight plastic bats, hc			0
596									stick set, hockey balls, collapse-a-goal, soccer balls, deluxe non-skid polybase			0
597									pinnies, Team building book, Velcro strips, spider web w/frame, standards, h			0
598									ladder, tennis balls, black hole attachment, band aids, vests, rainbow foam s			0
599									ultimate Frisbee, flying disc set, field measurement, electric inflator, plastic b			0
600									baseball & softball size, basketballs, indoor/outdoor plastic baseball set, fle			0
601									balls, goalie pads - black & white, TV/DVD/vcr combo, 9" fluorescent marker			0
602	11	190	100	610	025	02	READING TCHNG SUPPL ANT					4,732
603									Post-its School Wide			1,500
604									Updating and Replenishing of Reading Recovery Materials			1,090
605									BSI Replacement materials			2,142
606	11	190	100	610	025	03	READING TCHNG SUPPL LOR					6,000
607									Practice, Phonics, Spelling Books			800
608									Guided Reading			5,200
609	11	190	100	610	025	04	READING TCHNG SUPPL PKW					3,950
610									Scholastic books to build up classroom libraries at \$125 per class			3,000
611									Word works by Rigby			250
612									DRA folders for whole school			500
613									2 easels for language arts instruction			200
614	11	190	100	610	025	05	READING TCHNG SUPPL FMS					5,961
615									magazines, composition books, pencils, pens, paper, tape, folders, binders, n			3,200
616									interactive readers for entire 6th grade (Webster)			2,761
617	11	190	100	610	025	06	READING TCHNG SUPPL EHS					2,900
618									New and replacement books & novels			2,000
619									HSPA/SRA.SAT/AO support materials			900
620	11	190	100	610	027	02	SCIENCE TCHNG SUPPL ANT					1,503
621									Butterfly Topiary			180
622									Monarch Metamorphosis poster and tagging kits			286
623									Project Feeder Watch renewal and materials			222
624									Replenishment of science supply closet			591
625									Physical Science materials			224
626	11	190	100	610	027	03	SCIENCE TCHNG SUPPL LOR					1,500
627									Classroom lab experiment materials			760
628									Railroad Board			240
629									Laminating paper			500
630	11	190	100	610	027	04	SCIENCE TCHNG SUPPL PKW					1,000
631									Additional classroom supplies as program dictated			500
632									Science Celebration supplies and materials			500
633	11	190	100	610	027	05	SCIENCE TCHNG SUPPL FMS					3,650
634									magazines, chemicals, aprons, goggles, gloves, jars, kits, paper, etc.			3,200
635									specimens (Rosenzweig)			450
636	11	190	100	610	027	06	SCIENCE TCHNG SUPPL EHS					13,000
637									Teacher supplies (11 teachers @ 150 each)			1,650
638									General Science Admin Supplies (graph paper, pencils, etc)			550
639									Biology Lab supplies (specimens, models, slides, test kits, etc)			2,175
640									Chemistry Lab supplies (chemicals, beakers, flasks, Bunsen burners, etc.)			2,175
641									Earth & Science Lab supplies (minerals, soil samples, test kits, etc)			2,175
642									Physics Lab supplies (carts, batteries, tractors, magnets, etc.)			2,175
643									Robotics Lab supplies (circuit boards, wires, transistors, capacitors, etc.)			1,100
644									Forms (scantrons, lesson plan books, grade books, desk calendars etc.)			500
645									Calculators			500
646	11	190	100	610	028	02	SOC STUD TCHNG SUPPL ANT					250
647									5th grade Bears Across the World project materials			250
648	11	190	100	610	028	03	SOC STUD TCHNG SUPPL LOR					8,000
649									Time for Kids			700
650									Multicultural Museum			600
651									K-5 Family Group Unity Meetings			2,600
652									Grade Level Activities			1,500
653									Unity Activities/ Responsive Classroom materials			2,300
654									Social Studies consumables			300
655	11	190	100	610	028	04	SOC STUD TCHNG SUPPL PKW					2,605
656									60 4th grade NJ practice workbooks at \$13 per			780
657									Weekly readers 1 set per grade 1st - 5th and 2 sets for Kindergarten			900
658									4th grade t-shirt project			125
659									World language/cultures materials for grade level instruction			800
660	11	190	100	610	028	05	SOC STUD TCHNG SUPPL FMS					3,200
661									paper, markers, folders, paper, magazines, simulations, etc.			3,200
662	11	190	100	610	028	06	SOC STUD TCHNG SUPPL EHS					3,500
663									Teaching Supplies including but not limited to: lined paper, pens, pencils, ma			825
664									and plan books, folders, scantron forms etc.			0
665									News Magazines - Up Front and Newsweek			725
666									Historical Novels			950
667									Teacher Instructional supplies			1,000

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1	A	B	C	D	E	F	G	H	I	J	K	L	
	Fund	Program	Funct.	Obj.	Loc.	Dep.	Description					Amount	
668	11	190	100	610	033	06	TECHNOLOGY TCHNG SUPL EHS					4,500	
669							Equipment - cameras, dazbles, card readers, scanners, etc.					4,100	
670							Software changes or upgrades					0	
671							Classroom supplies including but not limited to: pens, staples, grade book, p					400	
672	11	190	100	610	038	03	STUD SUCCESS TCH SUPL LOR					600	
673							Testing protocols/ reading, math, language arts					600	
674	11	190	100	610	038	04	STUD SUCCESS TCH SUPL PKW					100	
675							Student Success testing supplies and materials					100	
676	11	190	100	610	039	05	HOME EC TCHNG SUPPL FMS					1,000	
677							supplies - fruit, yogurt, drinks, etc.					1,000	
678	11	190	100	610	039	06	HOME EC TCHNG SUPPL EHS					-35,360	
679							Food supplies, pots, pans, blenders, measuring supplies, flatware, cleaning s					9,640	
680							child development consumables etc.					0	
681		Budget Reduction										-45,000	
682		11-190-100-640		Textbooks									6,170
683	11	190	100	640	008	03	GEN INSTR TEXTBOOKS LOR					1,300	
684							Replacements					1,300	
685	11	190	100	640	019	04	MUSIC INSTR TEXTBOOKS PKW					250	
686							Essential Elements student books					250	
687	11	190	100	640	020	05	MUSIC TEXTBOOKS FMS					2,200	
688	11	190	100	640	025	03	READING TEXTBOOKS LOR					2,000	
689							Permabound Books - Gr. 3-5					1,800	
690							BSIP Texts					200	
691	11	190	100	640	028	04	SOC STUD TEXTBOOKS PKW					420	
692							12 / 4th grade social studies texts at \$35 per					420	
693		11-190-100-800		Other Objects									14,725
694	11	190	100	890	008	06	INSTR MISC EXP EHS					3,789	
695							Membership Dues					0	
696							ASCD - 3 @ \$224.00					672	
697							PSA/NASSP - 3 @ \$1,039.00					3,117	
698	11	190	100	890	017	06	INSTR MATH MISC EXP EHS					300	
699							NCTM Department Membership & Periodicals					300	
700	11	190	100	890	018	12	INSTR SUPERVISORS DUES DW					5,856	
701	11	190	100	890	028	06	INSTR SOC ST MISC EXP EHS					4,780	
702							Int'l Relations Council PUMUNC - estimated cost, actual expenditure determ					4,530	
703							the number of students enrolled in course and cost of room & board					0	
704							Dues					250	
705	11-2XX-100-XXX Special Education										4,909,820		
706	Special Education Instruction - Learning and/or Language Disabilities												
707		11-204-100-101		Salaries of Teachers									361,247
708	11	204	100	101	000	12	LRNG DIS TCHR SAL DW					361,247	
709	11	204	100	101	000		Learning Disabled Teacher					48,845	
710	11	204	100	101	000		Learning Disabled Teacher					87,305	
711	11	204	100	101	000		Learning Disabled Teacher					83,405	
712	11	204	100	101	000		Learning Disabled Teacher					45,957	
713	11	204	100	101	000		Learning Disabled Teacher					46,990	
714	11	204	100	101	000		Learning Disabled Teacher					48,845	
715	11	204	100	101	000		Learning Disabled Teacher					83,305	
716		Budget Reduction										-83,405	
717		11-204-100-106		Other Salaries For Instruction									88,960
718	11	204	100	106	000	12	LRNG DIS AIDES DW					88,960	
719	11	204	100	106	000		Learning Disabled Aide - 6.00 hrs/day					18,398	
720	11	204	100	106	000		Learning Disabled Aide-6.00 hrs/day					27,361	
721	11	204	100	106	000		Learning Disabled Aide-6.00 hrs/day					18,025	
722	11	204	100	106	000		Learning Disabled Aide-6.00 hrs/day					16,750	
723	11	204	100	106	000		Learning Disabled Aide-6.00 hrs/day					15,679	
724	11	204	100	106	000		Learning Disabled Aide-6.00 hrs/day					20,408	
725	11	204	100	106	000		Learning Disabled Aide-6.00 hrs/day					25,512	
726		Budget Reduction										-53,173	
727		11-204-100-610		General Supplies									12,000
728	11	204	100	610	000	12	LRNG DIS TCHNG SUPPL DW					12,000	
729							Consumable Teaching materials consumable class supplies					12,000	
730		11-204-100-800		Other Objects									0
731	11	204	100	890	000	12	LRNG DIS MIS INSTR EXP DW					0	
732							Structured Learning Experiences					0	
733	Special Education Instruction - Behavior Disabilities												
734		11-209-100-101		Salaries of Teachers									107,179
735	11	209	100	101	000	12	BEH DIS TCHR SAL DW					107,179	
736	11	209	100	101	000		Behavior Disorder Teacher					49,850	
737	11	209	100	101	000		Behavior Disorder Teacher					57,329	
738		11-209-100-106		Other Salaries for Instruction									17,648
739	11	209	100	106	000	12	BEH DIS AIDES DW					17,648	
740	11	209	100	106	000		Behavior Disorder Aide - 6.25 hrs/day					17,648	
741		11-209-100-610		General Supplies									8,000

The Ewing Public Schools

	A	B	C	D	E	F	G	H	I	J	K	L
1		Fund	Program	Funct.	Obj.	Loc.	Dep.	Description				Amount
742		11	209	100	610	000	12	BEH DIS TCHNG SUPPL DW				8,000
743								Consumable teaching materials, class supplies				8,000
744								Behavior Modification rewards-school store				0
745		11-209-100-800		Other Objects								3,000
746		11	209	100	890	000	12	BEH DIS MISC EXPENSES				3,000
747								Structured Learning Experiences				3,000
748	Special Education Instruction - Multiple Disabilities											
749		11-212-100-101		Salaries of Teachers								704,575
750		11	212	100	101	000	12	MULT DIS TCHR SAL DW				704,575
751		11	212	100	101	000		Multiple Disabled Teacher				87,305
752		11	212	100	101	000		Multiple Disabled Teacher				85,518
753		11	212	100	101	000		Multiple Disabled Teacher				85,305
754		11	212	100	101	000		Multiple Disabled Teacher				81,405
755		11	212	100	101	000		Multiple Disabled Teacher				75,805
756		11	212	100	101	000		Multiple Disabled Teacher				67,463
757		11	212	100	101	000		Multiple Disabled Teacher				67,202
758		11	212	100	101	000		Multiple Disabled Teacher				54,572
759		11	212	100	101	000		Multiple Disabled Teacher				51,950
760		11	212	100	101	000		Multiple Disabled Teacher				48,050
761		11-212-100-106		Other Salaries for Instruction								163,381
762		11	212	100	106	000	12	MULT DIS AIDES DW				163,381
763		11	212	100	106	000		Multiple Disabled Aide				17,953
764		11	212	100	106	000		Multiple Disabled Aide - 6.00 hrs/day				20,153
765		11	212	100	106	000		Multiple Disabled Aide - 6.25 hrs/day				20,571
766		11	212	100	106	000		Multiple Disabled Aide-6.25 hrs/day				20,721
767		11	212	100	106	000		Multiple Disabled Aide-6.25 hrs/day				18,539
768		11	212	100	106	000		Personal Care Aide				23,366
769		11	212	100	106	000		Personal Care Aide				19,917
770		11	212	100	106	000		Personal Care Aide - 6.5 hrs/day				22,161
771		11-212-100-610		General Supplies								13,000
772		11	212	100	610	000	12	MULT DIS TCHG SUPPLIES				13,000
773								Consumable Teaching supplies, class supplies				13,000
774		11-212-100-800		Other Objects								3,000
775		11	212	100	890	000	12	MULT DIS MISC EXPENSE				3,000
776								Structured Learning Experiences				3,000
777	Special Education Instruction - Resource Room/Resource Center											
778		11-213-100-101		Salaries of Teachers								2,400,745
779		11	213	100	101	000	12	RESOURCE TCHR SAL DW				2,400,745
780		11	213	100	101	000		Recourse Center Teacher				85,305
781		11	213	100	101	000		Resource Center - 7th				61,229
782		11	213	100	101	000		Resource Center - 8th				87,305
783		11	213	100	101	000		Resource Center Teacher				88,805
784		11	213	100	101	000		Resource Center Teacher				87,305
785		11	213	100	101	000		Resource Center Teacher				87,305
786		11	213	100	101	000		Resource Center Teacher				87,305
787		11	213	100	101	000		Resource Center Teacher				87,305
788		11	213	100	101	000		Resource Center Teacher				87,305
789		11	213	100	101	000		Resource Center Teacher				83,405
790		11	213	100	101	000		Resource Center Teacher				83,305
791		11	213	100	101	000		Resource Center Teacher				83,305
792		11	213	100	101	000		Resource Center Teacher				81,405
793		11	213	100	101	000		Resource Center Teacher				79,405
794		11	213	100	101	000		Resource Center Teacher				79,405
795		11	213	100	101	000		Resource Center Teacher				79,405
796		11	213	100	101	000		Resource Center Teacher				71,363
797		11	213	100	101	000		Resource Center Teacher				71,363
798		11	213	100	101	000		Resource Center Teacher				63,302
799		11	213	100	101	000		Resource Center Teacher				61,229
800		11	213	100	101	000		Resource Center Teacher				59,129
801		11	213	100	101	000		Resource Center Teacher				57,329
802		11	213	100	101	000		Resource Center Teacher				56,354
803		11	213	100	101	000		Resource Center Teacher				54,572
804		11	213	100	101	000		Resource Center Teacher				54,572
805		11	213	100	101	000		Resource Center Teacher				54,572
806		11	213	100	101	000		Resource Center Teacher				50,890
807		11	213	100	101	000		Resource Center Teacher				49,319
808		11	213	100	101	000		Resource Center Teacher				49,319
809		11	213	100	101	000		Resource Center Teacher - ICS				83,405
810		11	213	100	101	000		Resource Center Teacher - ICS				52,472
811		11	213	100	101	000		Resource Center Teacher - ICS				46,745
812		11	213	100	101	000		Resource Center Teacher - Math (EHS)				52,454
813		11	213	100	101	000		Resource/ Inclusion Teacher				83,405
814		11	213	100	101	000		Resource/ Inclusion Teacher				54,719
815		Budget Reduction										-54,572

The Ewing Public Schools

1	A	B	C	D	E	F	G	H	I	J	K	L	
	Fund	Program	Funct.	Obj.	Loc.	Dep.	Description					Amount	
816	11-213-100-106	Other Salaries for Instruction											210,903
817	11 213	100	106	000	12	RESOURCE AIDES DW					210,903		
818	11 213	100	106	000	Personal Care Aide - 6.25 hrs/day					18,764			
819	11 213	100	106	000	Personal Care Aide - 6.75 hrs/day					19,114			
820	11 213	100	106	000	Personal Care Aide - 6.75 hrs/day					20,198			
821	11 213	100	106	000	Resource Center Aide					16,897			
822	11 213	100	106	000	Resource Center Aide - 6.0 hrs/day					17,953			
823	11 213	100	106	000	Resource Center Aide - 6.25 hrs/day					18,242			
824	11 213	100	106	000	Resource Center Aide - 6.25 hrs/day					20,319			
825	11 213	100	106	000	Resource Center Aide - 6.5 hrs/day					20,231			
826	11 213	100	106	000	Resource Center Aide - 6.75 hrs/day					19,440			
827	11 213	100	106	000	Resource Center Aide - 6.75 hrs/day					19,615			
828	11 213	100	106	000	Resource Center Aide - 6.75 hrs/day					20,130			
829	11-213-100-610	General Supplies											19,000
830	11 213	100	610	000	12	RESOURCE TCHNG SUPPLIES					19,000		
831	consumable teaching materials, classroom supplies										19,000		
832	Special Education Instruction - Autism												
833	11-214-100-101	Salaries of Teachers											406,534
834	11 214	100	101	000	12	AUTISTIC TEACHER SALARY					406,534		
835	11 214	100	101	000	Autistic Teacher - ANT					84,805			
836	11 214	100	101	000	Autistic Teacher - ANT					44,945			
837	11 214	100	101	000	Autistic Teacher - EHS					87,305			
838	11 214	100	101	000	Autistic Teacher - FMS					48,845			
839	11 214	100	101	000	Pre-School Autistic Teacher - ANT					83,305			
840	11 214	100	101	000	Pre-School Autistic Teacher - ANT					57,329			
841	11-214-100-106	Other Salaries for Instruction											106,222
842	11 214	100	106	000	12	AUTISTIC AIDES DW					106,222		
843	11 214	100	106	000	Personal Care Aide - 6.75 hr/day					17,233			
844	11 214	100	106	000	Instructional Autistic Aide					15,787			
845	11 214	100	106	000	Autistic Aide					17,099			
846	11 214	100	106	000	Personal Care Aide - 6.75 hr/day					18,370			
847	11 214	100	106	000	Autistic Aide					15,848			
848	11 214	100	106	000	Personal Care Aide - 6.25 hr/day					21,885			
849	11-214-100-610	General Supplies											13,000
850	11 214	100	610	000	12	AUTISTIC TEACHNG SUPPLIES					13,000		
851	Consumable teaching materials, class supplies										13,000		
852	11-214-100-800	Other Objects											3,000
853	11 214	100	890	000	12	AUTISTIC TCHNG SUPPLIES					3,000		
854	Vocational experience										3,000		
855	Special Education Instruction - Preschool Disabilities - Part-Time												
856	11-215-100-101	Salaries of Teachers											82,681
857	11 215	100	101	000	12	P/T PRESCH HANDI TCHR SAL					49,319		
858	11 215	100	101	000	Teacher					49,319			
859	11 215	100	104	000	12	P/T PRESCH HANDI OCC THER					33,362		
860	11 215	100	104	000	Occupational Therapist					33,362			
861	11-215-100-106	Other Salaries for Instruction											125,426
862	11 215	100	106	000	12	P/T PRESCH HANDI AIDE DW					125,426		
863	11 215	100	106	000	Preschool Aide					16,522			
864	11 215	100	106	000	Preschool Aide					16,569			
865	11 215	100	106	000	Personal Care Aide - 6.75 hours/day					20,509			
866	11 215	100	106	000	Preschool Aide					19,096			
867	11 215	100	106	000	Preschool Aide					17,340			
868	11 215	100	106	000	Preschool Aide					15,848			
869	11 215	100	106	000	Preschool Aide					19,542			
870	11-215-100-600	General Supplies											8,000
871	11 215	100	610	000	12	P/T PRESCH HANDI SUPPLIES					8,000		
872	Consumable teaching supplies, class supplies, equipment										8,000		
873	11-215-100-800	Other Objects											3,000
874	11 215	100	890	000	12	PRESCH P/T HANDI MISCELL					3,000		
875	Structured Learning Experiences										3,000		
876	Special Education Instruction - Preschool Disabilities - Full Time												
877	11-216-100-101	Salaries of Teachers											49,319
878	11 216	100	101	000	12	PRESCH HANDI TCHR SAL DW					49,319		
879	11 216	100	101	000	Teacher					49,319			
880	11-240-100-XXX Bilingual Education												245,773
881	Bilingual Education - Instruction												
882	11-240-100-101	Salaries of Teachers											245,773
883	11 240	100	101	000	12	ESL TCHR SAL ANT					245,773		
884	11 240	100	101	000	ESL High School Teacher					58,110			
885	11 240	100	101	000	ESL Fisher Teacher					83,633			
886	11 240	100	101	000	ESL Antheil Teacher					85,305			
887	11 240	100	101	000	P/T ESL Lore Teacher					28,377			
888	11 240	100	101	000	ESL Lore and Parkway Teacher					18,725			
889	Budget Reduction											-28,377	

The Ewing Public Schools

1	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Program	Funct.	Obj.	Loc.	Dep.	Description					Amount
890	11-401-100-XXX School-Spon. Co/Extra-Curr. Activities											42,081
891	School - Sponsored Co/Extra - Curr. Activities-Instruction											
892	11-401-100-100		Salaries									9,600
893	11	401	100	110	062	05	BOOKPR/PEER LDRSH SAL FMS					3,250
894							Stipend for school bookkeeper - writes checks, maintains ledger & student a					1,250
895	11	401	100	110	062	06	COCUR PEER LDRSH EHS					5,100
896							Stipends					5,100
897	11-401-100-500		Purchased Services (300-500 series)									6,806
898	11	401	100	320	020	06	MUSICAL PROD - MUSICIANS					2,500
899							Musicians					2,500
900	11	401	100	580	000	06	COCURR TRAVEL OUT OF DIST					4,306
901							Pocono Environmental Center registration					0
902							24 students + 2 advisors @ \$131.00 each					3,406
903							bussing					900
904	11-401-100-600		Supplies and Materials									11,250
905	11	401	100	610	020	06	MUSIC PROD SUPPLIES EHS					11,000
906							Contracts for manuscripts/musical score					4,000
907							Set design materials/supplies					2,000
908							Audio & Lighting - Technician & equip. rental					1,500
909							Printing tickets, playbills, posters etc.					500
910							Costumes					2,000
911							Props & supplies					1,000
912	11	401	100	610	062	06	PEER LDRSH SUP EHS					250
913							Supplies - Retreat Orientation folders, pens, markers, camera film, slides, film					250
914							development, etc					0
915	11-401-100-930		Transfers to Cover Deficit (Agency Funds)									14,425
916	11	401	100	930	000	05	COCURR STU BODY ACTIV FMS					8,000
917							Good Citizenship Program/Student Recognition					2,250
918							Spanish Club					100
919							Computer Club					250
920							Student Council					400
921							Student of the Month					1,050
922							Enrichment Program/Assemblies					2,250
923							Vocal Ensemble					100
924							Yearbook Club					500
925							Art Club					100
926							French Club					100
927							Other clubs and club related expenses (game club, knitting club, etc.)					900
928	11	401	100	930	000	06	COCURR STU BODY ACTIV EHS					6,425
929							Environmental Club					350
930							Debate					225
931							Math Club & Contests					250
932							Odyssey of the Mind					350
933							Frescoes					550
934							Consumer Bowl					350
935							National Honor Society					850
936							Student Council (SGA)					600
937							Renaissance					850
938							Key Club					300
939							Senior Fest					350
940							Newspaper					1,050
941							Rotary Interact					350
942	11-402-100-XXX School Sponsored Athletics											877,943
943	School-Sponsored Athletics - Instruction											
944	11-402-100-100		Salaries									707,561
945	11	402	100	102	003	06	ATH DIRECTOR SALARY EHS					128,300
946	11	402	100	102	003		Athletic Director					128,300
947	11	402	100	110	000	00	SCHEDULE B SAL ELEM					5,000
948	11	402	100	110	000	05	SCHED B ACT/ATH SAL FMS					84,877
949	11	402	100	110	000	06	SCHED B ACT/ATH SAL EHS					372,929
950	11	402	100	110	000	12	CHAPERONES/SECURITY SAL					30,000
951							Security, scoreboard operator, timers, ticket sellers, ticket takers, etc.					30,000
952							for athletic events					0
953	11	402	100	110	003	06	ATH TRAINER SAL EHS					83,305
954	11	402	100	110	003		Athletic Trainer					83,305
955	11	402	100	110	926	06	ATH/ACT MRCH BAND SAL EHS					3,150
956	11	402	100	102	003		Assistant to the Athletic Director					3,150
957							Stipends					3,150
958	11-402-100-500		Purchased Services (300-500 series)									15,025
959	11	402	100	580	000	06	ATH INSTRUCTION TRAVEL					1,000
960							Travel/mileage to AD meetings, athletic events, etc.					1,000
961	11	402	100	580	082	06	ATH TRAVEL IN DIST EHS					325
962							Travel/mileage to meetings, athletic events, etc.					325
963	11	402	100	590	000	12	ATH - STUDENT ACCID INS					13,700

The Ewing Public Schools

1	A	B	C	D	E	F	G	H	I	J	K	L	
	Fund	Program	Funct.	Obj.	Loc.	Dep.	Description					Amount	
964												Required Insurance Coverage	13,700
965	11-402-100-600											Supplies and Materials	4,240
966	11	402	100	610	000	12						ATH TRAINING SUPPLIES	4,240
967												Tape, underwrap, ice and water coolers, all other athletic training supplies	4,240
968	11-402-100-800											Other Objects	550
969	11	402	100	890	000	12						ATH MEMBERSHIPS	550
970												DAANJ Membership and Conference	550
971	11-402-100-930											Transfers to Cover Deficit (Agency Funds)	150,567
972	11	402	100	930	000	12						ACT/ATH BOARD FUNDED EXP	150,567
973												Equipment - Supplies	54,000
974												Equipment - Reconditioning	15,000
975												Fees - Dues	1,475
976												Fees - Entry	9,000
977												Fees - Rental	13,000
978												Personnel - Officials	40,000
979												Personnel - Police	13,000
980												Sports Awards	5,092
981	Support Services											31,825,833	
982	11-000-100-XXX	Tuition											3,061,964
983	Undistributed Expenditures - Instruction												
984	11-000-100-562											Tuition to Other Public Schools - Sp. Ed.	175,000
985	11	000	100	562	000	12						Tuition to Other Public Schools - Sp. Ed.	175,000
986												5 @ \$35,000 Required by County Superintendent	175,000
987	11-000-100-565											Tuition to CSSD & Reg. Day Schools	1,746,892
988	11	000	100	565	000	12						TUITION CSSD REG DAY	1,746,892
989												MCSSSD MD (210) 22 @ 50,000	970,000
990												MCSSSD BD (180) 4 @ 50,000	200,000
991												MCSSSD AUT (210) 4 @ 60,000	240,000
992												Regional Day BD 5 @ 50,000	250,000
993												Mercer Elementary F/T (MK) 1 @37,752	37,752
994												Capello P/T (JR) 1 @ 16,380	16,380
995												Mercer Jr/Sr P/T (UK) 1 @ 16,380	16,380
996												Mercer Jr/Sr P/T (CC) 1 @ 16,380	16,380
997	11-000-100-566											Tuition to Priv.Sch. for the Disabled W/I State	268,272
998	11	000	100	566	000	12						TUITION PRIV SCH WI STATE	268,272
999												Sister Georgian (180) 1 @ 55,000	55,000
1000												Carrier (180) 2@ 55,000	110,000
1001												Bonnie Brae (SM) 1 @ 65,000	65,000
1002												Prior Year Tuition adjustment to be paid 2010-2011	38,272
1003	11-000-100-567											Tuition to Priv Sch Disabled&Oth LEAs-Spl,O/S St	440,000
1004	11	000	100	567	000	12						TUITION NP OUT OF STATE	440,000
1005												Delta 4 @ 35,000	140,000
1006												New Hope Academy 6 @ 50,000	300,000
1007	11-000-100-568											Tuition - State Facilities	96,000
1008	11	000	100	568	000	12						TUITION STATE FACILITIES	96,000
1009												4 @24,065.83	96,000
1010	11-000-100-569											Tuition - Other	335,800
1011	11	000	100	569	000	12						TUITION OTHER	335,800
1012												Katzenbach (AID) (180) 3 @ 42,000	126,000
1013												Katzenbach (MD) (210) JR 1 @ 59,000	59,000
1014												ESC West Amwell 5 @ 35,000	52,800
1015												Personal nurse DCF (JM) 1 @ 80,000	80,000
1016												OT/PT Katzenbach 1 @ 18,000	18,000
1017	11-000-211-XXX	Attendance and Social Work Services											201,680
1018	Undistributed Expenditures - Attendance & Social Work												
1019	11-000-211-100											Salaries	182,880
1020	11	000	211	104	000	12						ATTENDANCE PROF SAL DW	142,164
1021	11	000	211	104	000							Residency Investigator	11,340
1022	11	000	211	104	000							Residency Investigator	21,191
1023	11	000	211	104	000							Attendance Officer	85,305
1024	11	000	211	104	000							Residency Investigator	20,382
1025	11	000	211	104	000							Residency Investigator	15,286
1026												Budget Reduction	-11,340
1027	11	000	211	105	000	12						ATTENDANCE SEC/CLK SAL DW	40,716
1028	11	000	211	105	000							Attendance Secretary	40,716
1029	11-000-211-500											Other Purchased Services (400-500 series)	8,000
1030	11	000	211	580	082	12						ATTENDANCE TRAVEL IN DIST	8,000
1031												Travel Investigators	8,000
1032	11-000-211-600											Supplies and Materials	4,300
1033	11	000	211	610	000	12						ATTENDANCE SUPPLIES DW	4,300
1034												General Office Supplies	1,000
1035												Postage	1,200
1036												Xerox Lease and Maintenance	1,200
1037												Kindergarten Round Up	900

The Ewing Public Schools

1	A	B	C	D	E	F	G	H	I	J	K	L	
	Fund	Program	Funct.	Obj.	Loc.	Dep.	Description					Amount	
1038		11-000-211-800	Other Objects									6,500	
1039	11	000	211	890	000	12	ATTENDANCE MISC EXP DW					6,500	
1040							Online services					6,500	
1041	11-000-213-XXX		Health Services									724,610	
1042	Undistributed Expenditures - Health Services												
1043		11-000-213-100	Salaries									558,519	
1044	11	000	213	104	000	06	NURSE SUBS DISTRICT WIDE					20,000	
1045	11	000	213	104	021	12	HEALTH NURSE SUMMER WORK					2,346	
1046	11	000	213	104	035	12	HEALTH NURSE SALARY EHS					536,173	
1047	11	000	213	104	000		Occupational Therapist					50,043	
1048	11	000	213	104	000		Nurse					79,405	
1049	11	000	213	104	000		Nurse					79,405	
1050	11	000	213	104	000		Nurse					79,405	
1051	11	000	213	104	000		Occupational Therapist					79,705	
1052	11	000	213	104	000		Nurse					84,805	
1053	11	000	213	104	000		Nurse					83,405	
1054	11	000	213	105	000	06	HEALTH SECY SALARY EHS					0	
1055	11	000	213	105	000		Health Office - Clerical - 10 mo.					24,515	
1056	11	000	213	105	000		Health Office Assistant 10 Mos.					14,709	
1057	11	000	213	105	000		Health Office Asst. - 10 Mos.					28,295	
1058	11	000	213	105	000		Office Asst. 10 mos.					39,069	
1059	Budget Reduction												-106,588
1060		11-000-213-300	Purchased Professional and Technical Services									150,091	
1061	11	000	213	330	000	12	HEALTH PRF SVC OC THER DW					90,000	
1062							Contracted Therapy Services					90,000	
1063	11	000	213	339	000	12	HEALTH OTH PCH PRF SVC DW					58,091	
1064							School Doctor					58,091	
1065	11	000	213	339	021	12	HEALTH MED WASTE REMOVAL					2,000	
1066							Medical Waste Removal					2,000	
1067		11-000-213-600	Supplies and Materials									16,000	
1068	11	000	213	610	000	12	HEALTH SUPPLIES					16,000	
1069							Health - Supplies					16,000	
1070		11-000-213-800	Other Objects									0	
1071	11-000-216, 217		Speech, OT, PT, Related & Extraordinary Services									591,445	
1072	Undistributed Expenditures - Speech, OT, PT & Related Services												
1073		11-000-216-100	Salaries									574,869	
1074	11	000	216	101	000	06	SPEECH TCHR SALARY					574,869	
1075	11	000	216	101	000		Speech					64,029	
1076	11	000	216	101	000		Speech					87,305	
1077	11	000	216	101	000		Speech					56,354	
1078	11	000	216	101	000		Speech					66,644	
1079	11	000	216	101	000		Speech					83,405	
1080	11	000	216	101	000		Speech					55,778	
1081	11	000	216	101	000		Speech					56,354	
1082	11	000	216	101	000		ESY Salaries					105,000	
1083		11-000-216-600	Supplies and Materials									10,576	
1084	11	000	216	610	000	12	ESY TEACHING EXPENSES					1,000	
1085	11	000	216	610	001	12	SPEECH TEACHING SUPPLIES					9,576	
1086							Teaching Supplies and Materials					9,576	
1087		11-000-216-800	Other Objects									6,000	
1088	11	000	216	890	000	12	ESY MISC EXPENSES					4,000	
1089	11	000	216	890	001	12	SPEECH MISC EXPENSES					2,000	
1090							Speech - Miscellaneous Expenses					2,000	
1091	11-000-218-XXX		Guidance									1,175,743	
1092	Undistributed Expenditures - Guidance												
1093		11-000-218-104	Salaries of Other Professional Staff									917,935	
1094	11	000	218	104	000	02	GUID SALARIES ANT					917,935	
1095	11	000	218	104	000		Counselor					98,610	
1096	11	000	218	104	000		Counselor					86,805	
1097	11	000	218	104	000		Counselor					56,944	
1098	11	000	218	104	000		Counselor					66,385	
1099	11	000	218	104	000		Counselor					98,654	
1100	11	000	218	104	000		Counselor					100,349	
1101	11	000	218	104	000		Counselor					85,305	
1102	11	000	218	104	000		Counselor					54,064	
1103	11	000	218	104	000		Counselor					56,944	
1104	11	000	218	104	000		Counselor					95,829	
1105	11	000	218	104	000		Counselor					83,305	
1106	11	000	218	104	000		Counselor					88,805	
1107	Budget Reduction												-54,064
1108		11-000-218-105	Salaries of Secretarial and Clerical Assistants									240,390	
1109	11	000	219	105	000	02	GUID SECY SALARY ANT					240,390	
1110	11	000	240	105	010		Guidance - Secretary 12 mos.					47,139	
1111	11	000	240	105	010		Supervising Secretary					49,312	

The Ewing Public Schools

1	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Program	Funct.	Obj.	Loc.	Dep.	Description					Amount
1112	11	000	240	105	010		Secretary - 12 Months					40,871
1113	11	000	240	105	010		Secretary - 12 Months					41,214
1114	11	000	240	105	010		Secretary - 12 Months					32,048
1115	11	000	240	105	010		Guidance - Secretary 10 mos.					29,806
1116	11-000-218-500		Other Purchased Services (400-500 series)									900
1117	11	000	218	580	000	06	GUID TRAVEL EHS					400
1118							Regional Travel for Guidance Staff					400
1119	11	000	218	580	000	12	GUID TRAVEL EL/FMS					300
1120							Travel - Elementary/Middle Schools					300
1121	11	000	218	580	048	12	GUID SUB AWARE TRAVEL					100
1122							Substance Awareness Non-Local Travel Outside District					100
1123	11	000	218	580	082	06	GUID TRAVEL IN DIST EHS					100
1124							Local Travel for Guidance Staff					100
1125	11-000-218-600		Supplies and Materials									10,350
1126	11	000	218	610	000	00	GUID OFFICE SUPPLIES EL					1,500
1127							Supplies - Elementary					1,500
1128	11	000	218	610	000	05	GUID OFFICE SUPPLIES FMS					2,000
1129							paper, pens, pencils, computer supplies, folders, notebooks, etc.					2,000
1130	11	000	218	610	000	06	GUID OFFICE SUPPLIES EHS					6,000
1131							Resource books/Specialty College & Career Catalogues & Publications					0
1132							obtaining financial aid, scholarship handbooks, current major					0
1133							handbooks, college essay asst. books, counseling handbooks					900
1134							Office Supplies					2,900
1135							Testing Supplies					500
1136							Testing/Study skill booklets * preparation information					500
1137							Parent Night/Frosh Night/Junior Night/Alumni Mentoring Program, College					0
1138							Prep Night etc.					700
1139							Diagnostic Assessment Supplies					500
1140	11	000	218	610	008	05	GUID TEACH SUPPLIES FMS					650
1141							books, posters, certificates, etc.					650
1142	11	000	218	610	048	12	SUBSTANCE AWARENESS SUPPLIES - DW					200
1143							Substance Awareness Supplies District wide					200
1144	11-000-218-800		Other Objects									6,168
1145	11	000	218	890	000	05	GUID MISC EXPENSES FMS					500
1146							mentor program supplies, dues for professional organizations					500
1147	11	000	218	890	000	06	GUID MISC EXPENSES EHS					5,568
1148							High School Profiles					400
1149							Cartridge Supplies - Fax, microfilm, & other machines					1,000
1150							Curriculum Guide Book Layout and Printing					3,350
1151							College Handbooks					305
1152							Subscriptions and Publications					272
1153							College Board Publications					241
1154	11	000	218	890	000	05	SUBSTANCE AWARENESS MISC. EXPENSES - DW					100
1155							Substance Awareness Misc. Expenses District wide					100
1156	11-000-219-XXX Child Study Teams											1,325,344
1157	Undistributed Expenditures - Child Study Teams											
1158	11-000-219-104		Salaries of Other Professional Staff									1,054,634
1159	11	000	219	104	124	02	CST SUM WORK SAL EHS					12,000
1160	11	000	219	104	127	02	CST SUM WRK SAL ANT					11,059
1161	11	000	219	104	127	03	CST SUM WRK SAL LORE					2,407
1162	11	000	219	104	127	04	CST SUM WRK SAL PKY					9,523
1163	11	000	219	104	127	05	CST SUM WRK SAL FMS					9,841
1164	11	000	219	104	127	06	CST SAL DW					1,009,804
1165	11	000	219	104	124		LDTC					88,805
1166	11	000	219	104	124		LDTC					85,305
1167	11	000	219	104	124		LDTC					85,305
1168	11	000	219	104	124		LDTC					60,248
1169	11	000	219	104	125		Psychologist					59,572
1170	11	000	219	104	125		Psychologist					88,305
1171	11	000	219	104	125		Psychologist					66,229
1172	11	000	219	104	125		Psychologist					88,305
1173	11	000	219	104	126		Social Worker					47,844
1174	11	000	219	104	126		Social Worker					67,202
1175	11	000	219	104	126		Social Worker					81,205
1176	11	000	219	104	126		Social Worker					49,857
1177	11	000	219	104	126		Social Worker					81,405
1178	11	000	219	104	126		Social Worker					61,229
1179	11	000	219	104	126		Social Worker					48,845
1180	Budget Reduction											-49,857
1181	11-000-219-105		Salaries of Secretarial and Clerical Assistants									203,835
1182	11	000	219	105	000	02	CST SECY SALARY ANT					203,835
1183	11	000	219	105	000		Secretary - Supervising					49,012
1184	11	000	219	105	000		Secretary - 12 mos.					39,539
1185	11	000	219	105	000		Secretary - 12 mos.					40,690

The Ewing Public Schools

1	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Program	Funct.	Obj.	Loc.	Dep.	Description					Amount
1186	11	000	219	105	000		Secretary - 12 mos.					42,883
1187	11	000	219	105	000		Secretary - 10 mos.					31,711
1188	11-000-219-320		Purchased Professional - Educational Services									30,000
1189	11	000	219	320	000	12	CONSULTING PSYCHOLOGIST					30,000
1190							Psychological Evaluations					30,000
1191	11-000-219-390		Other Purchased Prof. and Tech. Services									7,875
1192	11	000	219	390	000	12	ST PERS SVCS COPIER					7,875
1193							SPS Copier Rental					7,875
1194	11-000-219-592		Misc Pur Serv(400-500 series O/than Resid Costs)									10,000
1195	11	000	219	580	000	12	ST PERS SVCS TRAVEL					10,000
1196							SPS Travel					10,000
1197	11-000-219-600		Supplies and Materials									12,000
1198	11	000	219	610	000	12	ST PERS SVCS SUPPLIES					11,000
1199							SPS Office Supplies CST & SPS					11,000
1200	11	000	219	610	008	12	ST PERS SVCS TEACH SUPPLS					1,000
1201							Child Study Team - Teaching Supplies					1,000
1202	11-000-219-800		Other Objects									7,000
1203	11	000	219	890	000	12	ST PERS SVCS OTHER EXPENS					7,000
1204							Child Study Team - Miscellaneous Expenses					7,000
1205	11-000-221-XXX		Improvement of Instructional Services									885,440
1206	Undistributed Expenditures - Improvement of Instructional Services											
1207	11-000-221-102		Sal of Supervisor of Instruction									764,776
1208	11	000	221	102	060	12	SUPERVISOR SALARY					764,776
1209	11	000	221	102	060		Assistant Superintendent					146,450
1210	11	000	221	102	060		Supervisor - Science/Math					124,967
1211	11	000	221	102	060		Supervisor - Social Studies/Tech					127,649
1212	11	000	221	102	060		District Sup. Hum. & Practical Arts					127,649
1213	11	000	221	102	060		District Sup. - Spec. Ed.					115,082
1214	11	000	221	102	060		Supervisor of Instructional Servc.					138,000
1215	11	000	221	102	060		District Supervisor - SPED/Grant Management					120,637
1216	11	000	221	102	060		District Sup. L.A. & Literacy					117,424
1217	Budget Reduction											-253,082
1218	11-000-221-104		Sal of Other Professional Staff									1,700
1219	11	000	221	104	045	12	SUMMER CURRICULUM					1,700
1220							Curriculum work as requested by Asst. Supt. (paid at rate of \$20/hour)					1,700
1221	11-000-221-105		Salaries of Secretarial and Clerical Assistants									105,475
1222	11	000	219	105	000	02	SUPVSR SECY SALARY ANT					105,475
1223	11	000	240	105	003		Secretary - 12 months					46,069
1224	11	000	240	105	060		Secretary - Curriculum Inst./P.D.					59,406
1225	11-000-221-320		Purchased Prof - Educational Services									60
1226	11	000	221	320	000	12	ASST SUPER PRINTING					60
1227							Printing necessary as determined by Asst. Supt.					60
1228	11-000-221-390		Other Purch Prof. and Tech. Services									679
1229	11	000	221	390	060	12	COPIER ASST SUPER					679
1230							Copier expenses					679
1231	11-000-221-500		Other Purch Services (400-500)									1,800
1232	11	000	221	580	000	12	ASST SUPER TRAVEL O/S DIS					900
1233							Mileage for Asst. Supt. and designees					900
1234	11	000	221	580	082	12	ASST SUPER TRAVEL IN DIST					900
1235							Mileage for Asst. Supt. and designees					900
1236	11-000-221-600		Supplies and Materials									4,600
1237	11	000	221	610	008	12	ASST SUPER INSTR SUPPLIES					1,000
1238							Supplies for Asst. Supt.'s office, classrooms, workshops and seminars					1,000
1239	11	000	221	610	060	12	POSTAGE/SUPPLIES ASST SUP					3,600
1240							Postage, subscriptions and supplies as required by Asst. Supt.'s office					3,600
1241	11-000-221-800		Other Objects									6,350
1242	11	000	221	890	000	12	ASST SUPER MISC/MEMBERSHP					6,350
1243							Memberships in professional/education associations as required by Asst. Supt.					6,350
1244	11-000-222-XXX		Educational Media Services - School Library									417,117
1245	Undistributed Expenditures - Educational Media Serv./Sch. Library											
1246	11-000-222-100		Salaries									317,087
1247	11	000	222	104	000	06	LIB/MED LIBR SAL					317,087
1248	11	000	222	104	000		Media Specialist					67,463
1249	11	000	222	104	000		Media Specialist					68,702
1250	11	000	222	104	000		Media Specialist					81,405
1251	11	000	222	104	000		Media Specialist					54,572
1252	11	000	222	104	000		Media Specialist					44,945
1253	11-000-222-500		Other Purchased Services (400-500 series)									600
1254	11	000	222	580	082	12	LIB/MED TRAVEL IN DISTRCT					600
1255							Local Travel - Technical Support Staff					600
1256	11-000-222-600		Supplies and Materials									67,630
1257	11	000	222	610	008	02	LIB/MED INSTR AV ANT					3,631
1258							General materials for academics including support materials for Alexandria S					3,631
1259							Film batteries, video tapes, CD's for school-wide use. Laminating film.					0

The Ewing Public Schools

1	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Program	Funct.	Obj.	Loc.	Dep.	Description					Amount
1260	11	000	222	610	008	03	LIB/MED INSTR AV LOR					1,300
1261							AVA, video, computer discs, batteries, etc.					1,000
1262							Books on Tape					300
1263	11	000	222	610	008	04	LIB/MED INSTR AV PKW					3,000
1264							Teacher directed materials, support for Alexandria systems, CDs, DVD					1,500
1265							Multi-media storage cabinet					1,500
1266	11	000	222	610	008	05	LIB/MED INSTR AV FMS					2,000
1267							purchase videos, book cassettes, CD's and DVD's to support teacher curriculum					2,000
1268	11	000	222	610	008	06	LIB/MED INSTR AV EHS					2,330
1269							Laminating Supplies (roll & pouch), Light Bulbs (Overhead Projectors) DVDs,					1,830
1270							Library Supplies (including but not limited to: labels, strips, pens, pencils, etc)					500
1271	11	000	222	610	009	12	LIB/MED G&T AV DW					450
1272							A/V and other teaching supplies requested by G&T teachers/supervisor					450
1273	11	000	222	610	010	00	LIB/MED ELEM GUID SUPPL					200
1274							Guidance Audio/Visual Supplies Elementary					200
1275	11	000	222	610	010	06	LIB/MED GUID AV EHS					1,250
1276							Microfilming					1,250
1277	11	000	222	610	016	02	LIB/MED LIB BKS ANT					1,800
1278							Library Periodicals (students and staff)					1,800
1279	11	000	222	610	016	03	LIB/MED LIB BKS LOR					1,900
1280							Books, newspapers and periodicals					1,900
1281	11	000	222	610	016	04	LIB/MED LIB BKS PKW					1,500
1282							All school subscriptions including periodicals for library circulation					1,500
1283	11	000	222	610	016	05	LIB/MED LIB BKS FMS					3,050
1284							purchase periodicals, and newspapers for student and teacher use					3,050
1285	11	000	222	610	016	06	LIB/MED LIB BKS EHS					3,000
1286							Magazines, Books, Library Program Supplies etc.					3,000
1287	11	000	222	610	020	03	LIB/MED MUSIC AV LOR					850
1288							Tapes, CD's and software					850
1289	11	000	222	610	028	02	LIB/MED SOC ST AV ANT					257
1290	11	000	222	610	032	06	LIB/MED SUPPLIES TECH EHS					2,200
1291							Audio Visual Equipment & Supplies including but not limited to:					2,200
1292							TVs, DVD/VCR combo unites, COW/PC Carts, Digital Camcorder					0
1293							accessories, memory cards, flash drives DVDs, VHS, etc					0
1294	11	000	222	610	032	12	LIB/MED TECH SUPP DW					23,500
1295							Microsoft MOLP (Software Licenses, Updates, Medium, Materials and Docum					5,000
1296							Non-Microsoft Software Licenses, Updates, Medium, Materials, Books and D					2,500
1297							(Varitas Backexec, Symantec Anti-Virus, Farronics Deep Freeze, and ...)					0
1298							Batteries (C, AA, AAA, and ...)					300
1299							Printer Accessories					2,000
1300							Diskettes (3.5", Zip, and ...)					300
1301							Toner Cartridges (HP4XXX, HP2XXX, HPC4500, HPC4600, HP1XXX, and ...)					3,000
1302							Paper Products (14"x11", 9"x11", labels, and ...)					1,500
1303							Copier Paper					0
1304							Magnetic/Optical Medium (CD-R, CD-RW, DVD-R, DVD-RW, and ...)					800
1305							Networking Materials (Bulk Cables, Connectors, Wall Plates, Jacks, Wire Mok					2,200
1306							Pre-Fabricated Patch Cables (6', 10', 15', 20', 30' and ...)					1,700
1307							Computer Consumable Parts and Accessories (Keyboards, Mice, Speakers an					2,500
1308							Flash Memory and ...					300
1309							Computer DIMM (RAM) Memory for Upgrades					1,400
1310	11	000	222	610	033	02	LIB/MED TECH SUPPLIES ANT					7,012
1311	11	000	222	610	033	03	LIB/MED TECH SUPPLIES LOR					5,000
1312							Library Svcs Computer Supplies					5,000
1313	11	000	222	610	033	04	LIB/MED TECH SUPPLIES PKW					5,000
1314							Building wide computer supplies for classrooms and lab					5,000
1315							(e.g., printer cartridges, flash drives, misc cables, keyboard skins,					0
1316							digital cameras, cards, card readers, cases, etc)					0
1317	11	000	222	610	033	05	LIB/MED TECH SUPPLIES FMS					5,000
1318							toner, keyboards, mouse printer parts, cables, etc. to service computers					5,000
1319	11	000	222	610	033	12	LIB/MED CMP SYS SFT DW					-6,600
1320							Educational Software - District Wide (Software Licenses, Updates, Medium, M					3,400
1321							(e.g. Adobe Creative Suite, Macromedia MX Studio, Print Shop and ...)					0
1322							Educational Software - Antheil Elementary School					0
1323							Educational Software - Lore Elementary School					0
1324							Educational Software - Parkway Elementary School					0
1325							Educational Software - Fisher Middle School					0
1326							Educational Software - Ewing High School					0
1327							Subscriptions (Computer Journals)					0
1328		Budget Reduction										-10,000
1329		11-000-222-800	Other Objects									31,800
1330	11	000	222	890	033	12	LIB/MED TECH MISC					31,800
1331							Gale Group					12,250
1332							History Resource Center US					0
1333							History Resource Center World					0

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1	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Program	Funct.	Obj.	Loc.	Dep.	Description					Amount
1334									Oposing Viewpoints Resource Center			0
1335									Literature Resource Center			0
1336									Discovering Collection			0
1337									Lit Finder for Schools			0
1338									Biography Resource Center			0
1339									Infotrac Elite 500			0
1340									ProQuest Information and Learning			11,450
1341									Big Chalk			0
1342									E-Library Elementary			0
1343									ELibrary K12			0
1344									Historical Newspapers			0
1345									Historical Newspaper NYT			0
1346									Graphical Int			0
1347									SIRS			0
1348									Discoverer Package			0
1349									SKS Package			0
1350									EBSCO Publishing			1,250
1351									ABC-CLIO Elite Package			0
1352									World History: Modern Era			0
1353									Ancient World History			0
1354									American History			0
1355									State Geography			0
1356									Facts on File			1,550
1357									Issues & Controversies			0
1358									Online Databases			0
1359									Companion Corporation			4,200
1360									Ewing High School A5330 Alexandria V5, Site License			0
1361									Fisher Middle School A5330 Alexandria V5, Site License			0
1362									Antheil Elementary School A5330 Alexandria V5, Site License			0
1363									Lore Elementary School A5330 Alexandria V5, Site License			0
1364									Parkway Elementary School A5330 Alexandria V5, Site License			0
1365									Grolier Online – Scholastic Library Publishing			950
1366									Ency Americana			0
1367									Grolier Multimedia			0
1368									New Book of Knowledge			0
1369									Lands and Peoples			0
1370									Gale Group			0
1371									GURL Hosting Fee			0
1372									Enchanted Learning			150
1373	11-000-223-XXX	Instructional Staff Training Services										14,319
1374	Undistributed Expenditures - Instructional Staff Training Services											
1375	11-000-223-104	Salaries of Other Professional Staff										0
1376	11	000	223	104	000	12	TRAIN SUMMER WORK DW					3,988
1377	11	000	223	104	046	12	TRAIN TCHR SAL					-3,988
1378									District Professional Development Committee Stipends (\$400 per teacher m			2,000
1379									In-House Presenters -- Presentation fees for New Hire Program series, Repor			23,145
1380									Trainings, Full-day, After School and Summer Programs, and Parent Worksh			0
1381									Teacher Stipends for Mandated Curriculum Trainings (\$75.00 per day)			1,575
1382		Budget Reduction										-30,708
1383	11-000-223-320	Purchased Professional - Educational Services										4,288
1384	11	000	223	320	051	12	TRAIN PURCH ED SVCS DW					4,288
1385									Presenter Fees for various topics indicated including curriculum adoptions: \$			32,280
1386									to Close the Achievement Gap and Increase Student Achievement, Science,			0
1387									Mathematics, Reading, Writing, Differentiated Instruction, Technology, CPR,			0
1388									Aid, Health and Safety Issues, Writing Effective Classroom Assessments and			0
1389									Open-ended Questions, Crisis Planning and Drills, Issues in Anger, Conflict, ar			0
1390									Violence, Multi-equity Report topics, Inclusive Educ., Autism, Alternative For			0
1391									Assessment, Diversity and Bias Issues, Art and Music programs, Positive Sch			0
1392									and Classroom Climate, State Mandated Topics, etc.			0
1393									College of NJ Prof School Network			3,800
1394									School Professional Development Committee full-day Program (\$1,500 per s			7,500
1395		Budget Reduction										-39,292
1396	11-000-223-500	Other Purchased Services (400-500 series)										1,870
1397	11	000	223	580	046	12	TRAIN TRAVEL DIR DW					1,070
1398									Conference Expenses (ref Achievement Gap) and Mileage out-of-the district			1,070
1399	11	000	223	580	082	02	TRAIN TRAVEL IN DIST ANT					100
1400									Teacher travel within district			100
1401	11	000	223	580	082	04	TRAIN TRAVEL IN DIST PKW					300
1402									Teacher travel within district			300
1403	11	000	223	580	082	12	TRAIN TRAVEL IN DISTRICT					400
1404									Mileage within district			400
1405	11-000-223-600	Supplies and Materials										5,411
1406	11	000	223	610	000	12	TRAIN SUPPLIES					5,411
1407									Colored Paper from the State (20 cases)			686

The Ewing Public Schools

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	Fund	Program	Funct.	Obj.	Loc.	Dep.	Description					Amount
1408												668
1409												1,035
1410												1,605
1411												0
1412												0
1413												1,417
1414												0
1415												0
1416												0
1417												0
1418		11-000-223-800	Other Objects									2,750
1419	11	000	223	890	046	12						2,750
1420												775
1421												1,975
1422	11-000-230-XXX General Administration											530,448
1423	Undistributed Expenditures - Support Services - General Administration											
1424		11-000-230-100	Salaries									249,248
1425	11	000	230	104	059	12						177,269
1426	11	000	230	104	059							171,700
1427	11	000	230	104	072							5,569
1428	11	000	230	105	059	12						71,979
1429	11	000	230	105	059							67,979
1430	11	000	230	105	068							43,680
1431	11	000	230	105	068							4,000
1432	Budget Reduction											-43,680
1433		11-000-230-331	Legal Services									5,000
1434	11	000	230	331	024	12						5,000
1435		11-000-230-339	Other Purchased Professional Services									59,000
1436	11	000	230	339	024	12						4,000
1437	11	000	230	339	041	12						27,000
1438	11	000	230	339	071	12						28,000
1439		11-000-230-340	Purchased Technical Services									18,460
1440	11	000	230	340	059	12						1,000
1441												500
1442												500
1443	11	000	230	340	068	12						15,000
1444												15,000
1445	11	000	230	440	059	12						710
1446												710
1447	11	000	230	440	068	12						1,750
1448												1,750
1449		11-000-230-530	Communications / Telephone									137,020
1450	11	000	230	530	000	02						118,000
1451	11	000	230	530	000	12						19,020
1452												7,300
1453												500
1454												480
1455												480
1456												3,360
1457												0
1458												1,440
1459												480
1460												1,140
1461												1,200
1462												720
1463												480
1464												960
1465												480
1466		11-000-230-585	BOE Other Purchased Services									10,600
1467	11	000	230	580	059	12						1,000
1468												1,000
1469	11	000	230	580	067	12						6,000
1470	11	000	230	580	082	01						600
1471	11	000	230	580	082	12						3,000
1472												3,000
1473		11-000-230-590	Misc. Purch Serv (400-500) [Other than 530 & 585]									1,100
1474	11	000	230	590	000	12						1,100
1475		11-000-230-610	General Supplies									14,525
1476	11	000	230	610	059	01						1,000
1477												1,000
1478	11	000	230	610	059	12						9,100
1479												1,300
1480												200
1481												300

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1	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Program	Funct.	Obj.	Loc.	Dep.	Description					Amount
1482									Postage Meter			500
1483									Books/Pamphlets			500
1484									Office Supplies			2,500
1485									Professional Collaborations			2,300
1486									Other Subscriptions			1,500
1487	11	000	230	610	067	12		GEN ADM SUP BRD MEM				1,500
1488	11	000	230	610	068	12		PUB REL SUPPLIES				2,925
1489									Supplies (Office/Technology)			1,245
1490									Awards (Gov. Teacher)			500
1491									Give Always (Partners in Education, Meetings, Comm Fest)			660
1492									Catering (Special Events)			500
1493									Mailing Postage			20
1494		11-000-230-890	Miscellaneous Expenditures									35,495
1495	11	000	230	890	059	12		GEN ADM MEMBRSHPS SUP				3,100
1496									NJASA Membership			1,975
1497									NJSBA/PAA Membership			300
1498									NJ Partners in Education/ASCD			400
1499									AASA Membership			425
1500	11	000	230	890	067	12		GEN ADM NJ SCH BRD MEM				26,000
1501	11	000	230	890	068	12		GEN ADM MEMBERSH PR				6,395
1502									Video Taping			6,000
1503									NJASA PR Membership (*Instructed by Superintendent of Schools)			395
1504		11-000-240-XXX	School Administration									2,204,122
1505		Undistributed Expenditures - Support Services - School Administration										
1506		11-000-240-103	Salaries of Principals/Asst. Principals/Prog Dir									1,285,750
1507	11	000	240	103	054	02		SCH ADM PRIN SAL ANT				1,285,750
1508	11	000	240	103	054			Principal				139,200
1509	11	000	240	103	054			Vice Principal				129,800
1510	11	000	240	103	054			Vice Principal				119,500
1511	11	000	240	103	054			Principal				137,900
1512	11	000	240	103	054			Principal				149,550
1513	11	000	240	103	054			Vice Principal				136,800
1514	11	000	240	103	054			Vice Principal				121,700
1515	11	000	240	103	054			Principal				145,650
1516	11	000	240	103	054			Principal				145,650
1517	11	000	240	103	054			Vice Principal				114,850
1518		Budget Reduction										-54,850
1519		11-000-240-104	Salaries of Other Professional Staff									131,200
1520	11	000	240	104	000	12		SCH ADM SUM TEAMBUILDING				131,200
1521	11	000	240	104	000			Director - CST/Special Education				131,200
1522		11-000-240-105	Salaries of Secretarial and Clerical Assistants									689,595
1523	11	000	240	105	000	02		SC AD SEC/CLR SUB				15,000
1524	11	000	240	105	000	12		SCH ADM ASL INTERPRETERS				5,625
1525	11	000	240	105	035	12		SC AD SEC/CLR SAL ANT				668,970
1526	11	000	240	105	000			Secretary - 10 Months				31,711
1527	11	000	240	105	000			Office Assistant - 12 mos.				36,480
1528	11	000	240	105	000			Bookkeeper - 12 Months				45,902
1529	11	000	240	105	000			Office Assistant - 10 mos.				18,394
1530	11	000	240	105	000			Secretary Media 10 mos.				33,639
1531	11	000	240	105	000			Secretary - 10 months				30,293
1532	11	000	240	105	000			Secretary - 12 mos.				37,393
1533	11	000	240	105	000			Suprv. Secretary				56,410
1534	11	000	240	105	000			Secretary 12 mos.				40,185
1535	11	000	240	105	000			Secretary - Supervising				52,918
1536	11	000	240	105	000			Secretary Media 10 Months				36,659
1537	11	000	240	105	000			Secretary - 12 mos.				41,334
1538	11	000	240	105	000			Main Office - 12 Months				39,402
1539	11	000	240	105	000			Secretary -12 mos.				45,460
1540	11	000	240	105	000			Secretary - 12 Months				45,945
1541	11	000	240	105	000			Secretary - 12 mos.				41,206
1542	11	000	240	105	000			Office Assistant - 12 mos.				35,639
1543		11-000-240-500	Other Purchased Services (400-500 series)									1,700
1544	11	000	240	580	000	03		SCH ADM TRAVEL LOR				200
1545									Travel - Admin, Nurse, ESL, etc.			200
1546	11	000	240	580	000	04		SCH ADM TRAVEL PKW				100
1547									Administrative non-local travel			100
1548	11	000	240	580	000	05		SCH ADM TRAVEL FMS				100
1549									Administrative non-local travel			100
1550	11	000	240	580	000	06		SCH ADM TRAVEL EHS				500
1551									Regional Travel for administrative purposes			500
1552	11	000	240	580	082	02		SC ADM TRAVEL IN DIST ANT				100
1553									Local travel for administrative purposes			100
1554	11	000	240	580	082	04		SC ADM TRAVEL IN DIST PKW				100
1555									Administrative local travel			100

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1	A	B	C	D	E	F	G	H	I	J	K	L	
	Fund	Program	Funct.	Obj.	Loc.	Dep.	Description					Amount	
1556	11	000	240	580	082	05	SC ADM TRAVEL IN DIST FMS					100	
1557							Local travel for administrative purposes					100	
1558	11	000	240	580	082	06	SC ADM TRAVEL IN DIST EHS					500	
1559							Local travel for administrative purposes					500	
1560		11-000-240-600	Supplies and Materials										65,327
1561	11	000	240	610	000	02	SCH ADM POSTAGE ANT					3,700	
1562							Postage, Meter Rental, Meter Cartridges					3,700	
1563	11	000	240	610	000	03	SCH ADM POSTAGE LOR					1,120	
1564							Postage, Meter Rental, Meter Cartridges					1,120	
1565	11	000	240	610	000	04	SCH ADM POSTAGE PKW					2,600	
1566							Postage meter rental and ink cartridges					2,600	
1567	11	000	240	610	000	05	SCH ADM POSTAGE FMS					12,000	
1568							postage, ink, cartridges, toner, etc.					11,500	
1569							service for small Panasonic office copier for 2010-2011 school year					500	
1570	11	000	240	610	000	06	SCH ADM POSTAGE EHS					13,000	
1571							Meter Rental					2,588	
1572							Postage and Supplies for mailings					10,412	
1573	11	000	240	610	008	03	SCH ADM GEN INST SUPL LOR					3,267	
1574							Transparencies, film, cassettes					200	
1575							Office Supplies					1,277	
1576							Fax, risograph, label maker, ID supplies, cartridges for library, classroom, offi					1,790	
1577	11	000	240	610	008	04	SCH ADM GEN INST SUPL PKW					3,760	
1578							Transparencies (5 boxes at \$20 each)					100	
1579							#10 envelopes with return addresses					600	
1580							Copier and risograph supplies					600	
1581							8 rolls of visitor stickers at \$70 per roll					560	
1582							Wednesday Packet envelopes					400	
1583							Student Agenda books					1,500	
1584	11	000	240	610	008	05	SCH ADM GEN INST SUPL FMS					1,000	
1585							office supplies, curriculum supplies, professional materials, computer supplie					1,000	
1586	11	000	240	610	008	06	SCH ADM GEN INST SUPL EHS					7,150	
1587							Copier & Fax Supplies					3,000	
1588							Specialized Forms, Fliers Posters					1,500	
1589							Toner for all Printers					2,150	
1590							Memory for Storage of information - CDs, DVDs, Flash drives etc.					500	
1591	11	000	240	610	020	03	SCH ADM MUSIC SUPL LOR					300	
1592							Envelopes, cards, rings, folders					200	
1593							Music stands, folders					100	
1594	11	000	240	610	032	12	SCH ADM TECH TCHG SUPL					15,200	
1595							Printer Accessories					2,000	
1596							HP Forms					400	
1597							Diskettes (3.5", Zip, and ...)					300	
1598							Magnetic/Optical Medium (CD-R, CD-RW, DVD-R, DVD-RW, and ...)					1,500	
1599							Toner Cartridges (HP4XXX, HP2XXX, HPC4500, HPC4600, HP1XXX, and ...)					5,500	
1600							Paper Products (14"x11", 9"x11", labels, and ...)					1,000	
1601							Batteries (C, AA, AAA, and ...)					300	
1602							Computer DIMM (RAM) Memory for Upgrades					1,600	
1603							Flash Memory Drives					1,200	
1604							Portable External Hard Drives					1,400	
1605	11	000	240	610	920	06	SCH ADM AWARDS NIGHT EHS					2,230	
1606							Awards, plaques, certificates, trophies for Guidance and all Departments					1,730	
1607							supplies to include but not limited to: invitations, food, decorations,					0	
1608							plants, pens, cardstock etc.					0	
1609							Math Competition					350	
1610							Computer Science Contest ACS League					150	
1611		11-000-240-800	Other Objects										30,550
1612	11	000	240	890	000	06	SCH ADM GRAD EXP EHS					20,000	
1613							All expenses related to graduation					20,000	
1614	11	000	240	890	008	02	SCH ADM FIELD TRIPS					2,300	
1615	11	000	240	890	008	03	SCH ADM INST MISC LOR					0	
1616							PSA Principal and Assistant Principal Dues					0	
1617	11	000	240	890	008	04	SCH ADM GEN INST MISC EXP					0	
1618							NJPSA and ASCD dues for Principal					0	
1619							Cultural Assemblies					0	
1620							Staff Conferences					0	
1621							PBS student incentives					0	
1622	11	000	240	890	008	05	SCH AD GEN INST MISC FMS					0	
1623							memberships in professional orgs, Back to School Night, Assemblies, security					0	
1624	11	000	240	890	008	06	SCH AD GEN INST MISC EHS					0	
1625	11	000	240	890	008	12	SCH ADM MISC EXP ST PR SV					6,350	
1626							SPS - Miscellaneous Expense					6,350	
1627	11	000	240	890	019	03	SCH AD MUSIC MIS LOR					600	
1628							Music Accompanist for school concerts and shows					600	
1629	11	000	240	890	020	04	SCH AD INST MISC PKW					1,300	

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1	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Program	Funct.	Obj.	Loc.	Dep.	Description					Amount
1630												400
1631												400
1632												500
1633	11-000-25X-XXX	Central Svcs & Admin Info Technology										1,054,697
1634	Undistributed Expenditures - Central Services											
1635	11-000-251-100	Salaries										736,643
1636	11 000	251	104	067	12		BUS BOARD OFC SALARIES					188,248
1637	11 000	251	104	067			School Board Attorney					46,848
1638	11 000	251	104	067			Business Administrator					141,400
1639	11 000	251	105	061	12		BUS HR SECY'S SALARIES					548,395
1640	11 000	251	105	061			Human Resources Specialist					60,585
1641	11 000	251	105	061			Human Resources Assistant					55,124
1642	11 000	251	105	061			Secretary - 12 mos.					24,784
1643	11 000	251	105	061			Secretary - 12 mos.					20,081
1644	11 000	251	105	067			Secretary -12 mos.					40,154
1645	11 000	251	105	067			Administrative Secretary					52,252
1646	11 000	251	105	067			Head Bookkeeper - Accts Payable					49,845
1647	11 000	251	105	067			Office Assistant -12 mos.					33,004
1648	11 000	251	105	067			Head Bookkeeper - Payroll					56,047
1649	11 000	251	105	067			Assistant Head Bookkeeper - Payroll					49,018
1650	11 000	251	104	067			Asst. to the School Bus. Administrator					94,252
1651	11 000	251	105	069			Head Bookkeeper - Purchasing					46,649
1652	Budget Reduction											
1653	11-000-251-340	Purchased Technical Services										1,900
1654	11 000	251	340	061	12		BUS HR PRINTING					500
1655								Non-local travel for H.R. Department staff or designees				500
1656	11 000	251	340	067	12		BUS BOARD OFC PRINTING					800
1657	11 000	251	340	070	12		BUS HR RECRUIT PRINTING					600
1658								Printing necessary for recruitment of new personnel				600
1659	11-000-251-592	Misc. Purchased Services (400-500) [O/T 594]										8,161
1660	11 000	251	440	061	12		BUS HR COPIER RENTAL					1,359
1661								Copier expenses				1,359
1662	11 000	251	440	067	12		BUS OFC COPIER RENTAL					2,702
1663	11 000	251	580	061	12		BUS HR TRAVEL					900
1664								Non-local travel for H.R. Department staff or designees				900
1665	11 000	251	580	067	12		BUS BRD SECY TRAVEL					1,500
1666	11 000	251	580	070	12		BUS RECRUITMENT TRAVEL					700
1667								Local travel for H.R. Department staff or designees				700
1668	11 000	251	580	082	12		BUS OFC TRAVL IN DIST BA					1,000
1669	11-000-251-600	Supplies and Materials										21,439
1670	11 000	251	610	023	12		BUS HR POSTAGE					2,839
1671								Postage and supplies for H.R. Department				2,839
1672	11 000	251	610	061	12		BUS HR SUPPLIES					2,300
1673								Supplies for H.R. Department, recruitment, etc.				2,300
1674	11 000	251	610	067	12		BUS OFFICE SUPPLIES					6,300
1675	11 000	251	610	069	12		BUS PURCH LEGAL NOTICES					1,500
1676	11 000	251	610	074	12		BUS HR EMPLOYMENT ADS					8,500
1677								Advertisements placed for the purpose of hiring new personnel				8,500
1678	11-000-251-831	Interest on Current Loans										45,000
1679	11 000	251	833	000	12		BUS OFC TEMP NOTE INT/PRM					45,000
1680	11-000-251-890	Miscellaneous Expenditures										8,200
1681	11 000	251	890	037	12		BUS LP ADM FEES					5,000
1682	11 000	251	890	067	12		BUS BRD SEC MEMBERSHIPS					2,000
1683	11 000	251	890	070	12		BUS MISC/MEMBERSHIPS HR					1,200
1684								Miscellaneous H.R. Department expenditures, including memberships (CJ Pri				1,200
1685	Undistributed Expenditures - Admin. Info. Tech.											
1686	11-000-252-100	Salaries										216,914
1687	11 000	252	104	000	12		TECHNOLOGY SALARIES					216,914
1688	11 000	252	104	000			Computer Data Maintenance Assistant					24,818
1689	11 000	252	104	000			Computer Technical Assistant/Programmer					71,836
1690	11 000	252	104	000			Computer Systems Manager					120,260
1691	11-000-252-500	Other Purchased Services (400-500 series)										1,740
1692	11 000	252	580	033	12		INFO TECH TRAVEL					840
1693								Conference Registrations and Travel Expenses - NJASA Annual TechSPO				600
1694								Conference Registrations and Travel Expenses - ISTE's Annual NECC				240
1695	11 000	252	580	082	12		INFO TECH TRAVEL IN DIST					900
1696								Local Travel - Director				900
1697	11-000-252-600	Supplies and Materials										14,700
1698	11 000	252	610	032	12		INFO TECH SUPPLIES					14,200
1699								General Office Supplies (Fax Cartridges, Pencils, Pens, W. Clock, Scotch Tapes				550
1700								Periodicals and Reference Books				0
1701								Postage and Delivery Service Fee				150
1702								Training Materials - A+, Apple, MCSE, CCNA, and etc.				500
1703								Computer Supplies (Printer Cartridges, Paper, Disks, and etc.)				0

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	A	B	C	D	E	F	G	H	I	J	K	L
1		Fund	Program	Funct.	Obj.	Loc.	Dep.	Description				Amount
1704									Printer Accessories			500
1705									HP Forms			300
1706									Diskettes (3.5", Zip, and ...)			0
1707									Magnetic/Optical Medium (CD-R, CD-RW, DVD-R, DVD-RW, and ...)			500
1708									Printer Toner Cartridges (HP4XXX, HP2XXX, HPC4600, HPC2XXX, and ...)			500
1709									Paper Products (14"x11", 9"x11", labels, and ...)			500
1710									Batteries (C, AA, AAA, and ...)			200
1711									Computer DIMM (RAM) Memory for Upgrades			6,500
1712									Flash Memory Drives			2,000
1713									Portable External Hard Drives			1,200
1714									Technical Certification Test Fee			500
1715									ISTE Membership			300
1716		11	000	252	610	033	12		INFO TECH ED SVC SUPPLIES			500
1717									Copier Paper			500
1718	11-000-26X-XXX Operation and Maintenance of Plant Services											4,997,282
1719	Undistributed Expenditures - Required Maint for School Facilities											
1720		11-000-261-100	Salaries									674,667
1721	11	000	261	110	000	12		MAINT BLDG REPAIR SAL DW				654,907
1722	11	000	261	110	000			Computer Technician				37,374
1723	11	000	261	110	000			Computer Technician				37,374
1724	11	000	261	110	000			Computer Technician				38,474
1725	11	000	261	110	000			HVAC Specialist				48,455
1726	11	000	261	110	000			Computer Technician				48,659
1727	11	000	261	110	000			Lead Outside Custodian				49,808
1728	11	000	261	110	000			Outside Custodians:				51,126
1729	11	000	261	110	000			Outside Custodians:				51,387
1730	11	000	261	110	000			Data Collection Specialist				57,468
1731	11	000	261	110	000			Plumber				60,063
1732	11	000	261	110	000			Assistant Coordinator Bldgs/Grounds				60,158
1733	11	000	261	110	000			Electrician				70,330
1734	11	000	261	110	000			Coordinator Buildings/Grounds				81,605
1735								Budget Reduction				-37,374
1736	11	000	261	110	073	12		MAINT OVERTIME DW				19,760
1737		11-000-261-420	Cleaning, Repair, and Maintenance Services									239,645
1738	11	000	261	390	000	12		MAINT PCH PRF TECH SVCS				5,000
1739								Mandatory Asbestos Management Plan Re-inspection				5,000
1740	11	000	261	420	000	02		MAINT BLDG CONTR ANT				20,200
1741								Paint front overhangs				20,200
1742	11	000	261	420	000	03		MAINT BLDG CONTR LOR				12,200
1743								Bathroom partitions, ceiling tile, paint Multipurpose room				12,200
1744	11	000	261	420	000	04		MAINT BLDG CONTR PKW				4,900
1745								Bathroom partitions, ceiling tile, paint Multipurpose room				4,900
1746	11	000	261	420	000	05		MAINT BLDG CONTR FMS				14,700
1747								Bathroom partitions, ceiling tile, painting overhangs				14,700
1748	11	000	261	420	000	06		MAINT BLDG CONTR EHS				12,700
1749								Cap wood soffit area				12,700
1750	11	000	261	420	000	10		MAINT BLDG CONTR GUZ				111,300
1751								Sprinklers - yearly inspection and service				5,000
1752								Fire Alarm Testing, inspection and repair				10,500
1753								Elevator monthly inspection, repair and maintenance				8,800
1754								Master Clock and PA system repair and maintenance				7,000
1755								Back Flow - preventer inspection				5,000
1756								Xerox copier maintenance				75,000
1757	11	000	261	420	000	12		MAINT BLDG CONTR DW				58,645
1758								Roof repair and patching				3,000
1759								Boiler repairs				3,200
1760								Burner maintenance				4,450
1761								Safety valves repair and replacement				4,350
1762								Boiler, Firebox, stack cleaning				4,050
1763								Firebox patch and repair				3,500
1764								Boiler repair mechanical				3,740
1765								Service HVAC controls				4,800
1766								Plumbing repairs				3,500
1767								Electrical repairs				2,500
1768								Air conditioning				2,650
1769								Carpet repairs				375
1770								Fan and pump motor repair				3,550
1771								Welding repairs				630
1772								Wood floors- Gyms - screen and recoat, minor repairs, numbers				7,350
1773								Fire extinguisher service				4,000
1774								Door repair				3,000
1775		11-000-261-610	General Supplies									106,422
1776	11	000	261	610	000	02		MAINT BLDG SUP ANT				5,700
1777								Supplies for maintaining building on a daily basis				5,700

The Ewing Public Schools

1	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Program	Funct.	Obj.	Loc.	Dep.	Description					Amount
1778	11	000	261	610	000	03	MAINT BLDG SUP LOR					5,300
1779							Supplies for maintaining building on a daily basis					5,300
1780	11	000	261	610	000	04	MAINT BLDG SUP PKW					3,034
1781							Supplies for maintaining building on a daily basis					3,034
1782	11	000	261	610	000	05	MAINT BLDG SUP FMS					6,800
1783							Supplies for maintaining building on a daily basis					6,800
1784	11	000	261	610	000	06	MAINT BLDG SUP EHS					6,183
1785							Supplies for maintaining building on a daily basis					6,183
1786	11	000	261	610	000	12	MAINT BLDG SUP DW					79,405
1787							Boiler and Chilled Water Treatment					7,500
1788							Plumbing and Heating Supplies					8,000
1789							Electrical Supplies					7,500
1790							HVAC Supplies					8,000
1791							Hardware and Lumber Bleacher Repair					2,060
1792							Sheet Metal Stock					1,000
1793							Ceiling Tile					3,000
1794							Doors: locks and handles, core hardware					7,485
1795							Intercoms and speakers					4,000
1796							Clocks: classrooms and offices					3,000
1797							Walk-off mats and rugs					4,000
1798							Paint: brushes, pans, rollers and other supplies					3,500
1799							Welding supplies: tanks and welding rods					660
1800							Chalk Boards, White Boards and Tack Boards					2,200
1801							Emergency Lights, Exit Signs and Remote Heads					3,200
1802							Filters (District wide)					10,000
1803							printers, computers					4,300
1804	Undistributed Expenditures - Custodial Services											
1805	11-000-262-100		Salaries								1,484,142	
1806	11	000	262	105	000	12	OPER SECRETARY SALARY					39,548
1807	11	000	262	105	000		Secretary-Buildings/Grnds.-12 mos.					39,548
1808	11	000	262	110	000	06	OPER CUST OVERTIME DW					49,920
1809	11	000	262	110	035	12	OPER CUST SUB SAL DW					41,600
1810	11	000	262	110	056	02	OPER TRAFFIC CONTROL ANT					0
1811	11	000	262	110	073	12	OPER CUSTOD SAL EHS					1,353,074
1812	11	000	262	110	000		Custodian					16,994
1813	11	000	262	110	000		Custodian					33,661
1814	11	000	262	110	000		Custodian					33,753
1815	11	000	262	110	000		Custodian					34,525
1816	11	000	262	110	000		Custodian					34,525
1817	11	000	262	110	000		Custodian					35,190
1818	11	000	262	110	000		Custodian					35,869
1819	11	000	262	110	000		Custodian					35,869
1820	11	000	262	110	000		Custodian					35,869
1821	11	000	262	110	000		Custodian					37,210
1822	11	000	262	110	000		Custodian					37,210
1823	11	000	262	110	000		Custodian					37,210
1824	11	000	262	110	000		Custodian					37,692
1825	11	000	262	110	000		Custodian					37,692
1826	11	000	262	110	000		Custodian					37,973
1827	11	000	262	110	000		Custodian					38,196
1828	11	000	262	110	000		Custodian					38,196
1829	11	000	262	110	000		Custodian					38,196
1830	11	000	262	110	000		Custodian					38,775
1831	11	000	262	110	000		Custodian					39,176
1832	11	000	262	110	000		Custodian					39,633
1833	11	000	262	110	000		Custodian					39,633
1834	11	000	262	110	000		Lead Custodian					42,811
1835	11	000	262	110	000		Custodian					43,421
1836	11	000	262	110	000		Lead Custodian					43,508
1837	11	000	262	110	000		Custodian					46,339
1838	11	000	262	110	000		Custodian					46,856
1839	11	000	262	110	000		Asst. Head Custodian.					48,455
1840	11	000	262	110	000		Asst. Head Custodian					53,913
1841	11	000	262	110	000		Asst. Head Custodian.					53,968
1842	11	000	262	110	000		Head Custodian					58,664
1843	11	000	262	110	000		Head Custodian					59,968
1844	11	000	262	110	000		Head Custodian					62,124
1845	11-000-262-300		Purchased Professional and Technical Services								39,100	
1846	11	000	262	339	000	12	OPER SRO OFCR/CUST TRAINING					600
1847							Books for AHERA, Radon, Right-to-Know and IPM					600
1848	11	000	262	340	000	12	OPER PRINTING					500
1849							Sign Lettering Supplies, Labels, Name Plate Supplies					500
1850	11	000	262	390	000	12	OPER PCH PRF SVCS					38,000
1851							Worker Right-to-know, AHERA Plan, IPM					20,000

The Ewing Public Schools

1	A	B	C	D	E	F	G	H	I	J	K	L
	Fund	Program	Funct.	Obj.	Loc.	Dep.	Description					Amount
1852												4,000
1853												2,000
1854												2,000
1855												10,000
1856	11-000-262-420	Cleaning, Repair, and Maintenance Services										352,693
1857	11	000	262	420	000	12	OPER EQP REP CONT SVC DW					161,493
1858												2,000
1859												5,500
1860												9,500
1861												94,852
1862												9,142
1863												17,000
1864												950
1865												150
1866												2,000
1867												3,000
1868												1,600
1869												700
1870												1,500
1871												650
1872												6,000
1873												3,000
1874												2,000
1875												1,200
1876												4,000
1877												2,249
1878												500
1879												2,500
1880												4,000
1881												2,500
1882												5,000
1883		Budget Reduction										-20,000
1884	11	000	262	420	032	12	OPER OPER TECH MAINT SVC					96,700
1885												7,500
1886												2,500
1887												2,500
1888												500
1889												0
1890												6,500
1891												55,000
1892												0
1893												9,500
1894												0
1895												12,700
1896	11	000	262	420	033	12	CONT SVC REPAIR OF EQUIP					94,500
1897												13,500
1898												12,500
1899												12,000
1900												7,000
1901												0
1902												0
1903												13,000
1904												0
1905												10,500
1906												10,000
1907												9,000
1908												7,000
1909	11-000-262-441	Rental of Land & Bldg. Oth. than Lease Pur Agrmt										366
1910	11	000	262	440	018	12	OPER COPIER RENTAL					366
1911												366
1912	11-000-262-490	Other Purchased Property Services										105,604
1913	11	000	262	490	066	01	OPER WAT/SEW RYN					3,004
1914	11	000	262	490	066	02	OPER WAT/SEW ANT					20,000
1915	11	000	262	490	066	03	OPER WAT/SEW LOR					6,900
1916	11	000	262	490	066	04	OPER WAT/SEW PKW					12,000
1917	11	000	262	490	066	05	OPER WAT/SEW FMS					24,850
1918	11	000	262	490	066	06	OPER WAT/SEW EHS					34,850
1919	11	000	262	490	066	10	OPER WAT/SEW GUZ					4,000
1920	11-000-262-520	Insurance										213,178
1921	11	000	262	520	000	12	OPER PROPERTY INS DW					213,178
1922	11-000-262-590	Miscellaneous Purchased Services										750
1923	11	000	262	580	000	12	OPER TRAVEL					500
1924												500
1925	11	000	262	580	082	12	OPER TRAVEL IN DISTRICT					250

The Ewing Public Schools

1	A	B	C	D	E	F	G	H	I	J	K	L	
	Fund	Program	Funct.	Obj.	Loc.	Dep.	Description					Amount	
1926												Mileage for use of Personal Vehicle	250
1927	11-000-262-610	General Supplies											107,715
1928	11	000	262	610	000	12	OPER BLDG/GRNDS SUPPLIES					105,910	
1929												Supplies for care and maintenance of equipment	8,000
1930												Uniforms, Rain Gear, Boots, Back Belts, Safety Gear	7,279
1931												Hand Tools, Power Tools, Hand Carts, Cleaning Carts, Etc.	4,215
1932												All cleaning supplies, mops, paper towels, plastic bags, toilet tissue, buckets, gloves, brushes, floor maintenance	0
1933												Fertilizer, seed, sand, salt mixture, ice melt, mulch, etc.	68,416
1934												Dust mop -rental and cleaning	14,500
1935	11	000	262	610	018	12	OPER MISC SUPPLIES					3,500	
1936												Office supplies, copy paper, pens, pencils, pads, binders	1,600
1937												Maintenance Magazine, Code Books	800
1938												Supplies for signs	300
1939	11	000	262	610	023	12	OPER POSTAGE					500	
1940												Stamps, overnight and express mail	205
1941													205
1942	11-000-262-622	Energy (Electricity)											1,068,000
1943	11	000	262	620	065	01	OPER ELEC RYN					13,000	
1944	11	000	262	620	065	02	OPER ELEC ANT					220,000	
1945	11	000	262	620	065	03	OPER ELEC LOR					130,000	
1946	11	000	262	620	065	04	OPER ELEC PKW					130,000	
1947	11	000	262	620	065	05	OPER ELEC FMS					250,000	
1948	11	000	262	620	065	06	OPER ELEC EHS					360,000	
1949	11	000	262	620	065	10	OPER ELEC GUZ					40,000	
1950		Budget Reduction											-75,000
1951	11-000-262-800	Other Objects											18,000
1952	11	000	262	890	000	12	OPER EQP REP MISC DW					18,000	
1953												Boiler Licenses - renewals (custodial)	550
1954												Asbestos Training Classes and Refresher Pesticide, Radon	4,000
1955												Soccer Net, Baseball Fence, Snow Fence	6,600
1956												Mower Blades, tractor parts, liner, edger, sweeper, leaf blower, vacuums, push mower, weed whacker, 580D parts	0
1957												Plant Management Association Designated Persons Asbestos	6,000
1958													850
1959	11-000-262-621	Energy (Natural Gas)											587,000
1960	11	000	262	620	064	01	OPER HEAT RYN					6,000	
1961	11	000	262	620	064	02	OPER HEAT ANT					100,000	
1962	11	000	262	620	064	03	OPER HEAT LOR					60,000	
1963	11	000	262	620	064	04	OPER HEAT PKW					50,000	
1964	11	000	262	620	064	05	OPER HEAT FMS					150,000	
1965	11	000	262	620	064	06	OPER HEAT EHS					200,000	
1966	11	000	262	620	064	10	OPER HEAT GUZ					21,000	
1967	11-000-270-XXX	Student Transportation Services											3,127,199
1968		Undistributed Expenditures - Student Transportation Services											
1969	11-000-270-160	Sal. for Pupil Trans(Bet Home & Sch)-Reg.											91,889
1970	11	000	270	107	000	12	TRANS SUPERVISOR/ASST SAL					91,889	
1971	11	000	270	107	000		Transportation Supervisor					58,875	
1972	11	000	270	107	000		Assistant to the Transportation Supervisor					33,014	
1973	11-000-270-350	Management Fee - ESC & CTSA Trans. Program											300
1974	11	000	270	340	000	12	TRAN PRINTING					300	
1975												Bus Conduct Reports and other Forms	300
1976	11-000-270-420	Cleaning, Repair, & Maint. Services											3,760
1977	11	000	270	440	000	12	TRAN COPIER RENTAL					3,760	
1978												Rental of Copier	3,760
1979	11-000-270-511	Contr Serv (Bet. Home and Sch)-Vendors											1,914,540
1980	11	000	270	511	000	12	TRANSP CONTRACTED SVCS					1,914,540	
1981												(T.R.I.P.S.)	3,605
1982												Multi Contract	26,135
1983												Multi Contract	786,550
1984												Multi Contract	38,820
1985												Multi Contract	39,815
1986												Multi Contract	31,927
1987												Multi Contract	17,356
1988												Multi Contract	23,328
1989												Multi Contract	31,799
1990												Multi Contract	186,278
1991												Multi Contract	20,921
1992												Multi Contract	16,468
1993												Multi Contract	27,144
1994												Multi Contract	62,151
1995												Multi Contract	98,265
1996												Multi Contract	30,627
1997												Multi Contract	74,203
1998												Multi Contract	104,460
1999												Multi Contract	41,864

The Ewing Public Schools

	A	B	C	D	E	F	G	H	I	J	K	L	
1	Fund	Program	Funct.	Obj.	Loc.	Dep.	Description					Amount	
2000									Multi Contract	AE-19		34,289	
2001									Multi Contract	RB-4		74,078	
2002									Multi Contract	RB-5		72,658	
2003									Multi Contract	RB-6		50,357	
2004									Multi Contract	ESY Program		64,984	
2005									Shuttle Buses	Katzenbach School		6,458	
2006		Budget Reduction										-50,000	
2007		11-000-270-512	Contr Serv(Oth. than Bet Home & Sch)-Vend										129,108
2008	11	000	270	512	000	04		TRAN FIELD TRIPS PKW				1,000	
2009									4th grade trip to CARE ONE nursing home			500	
2010									Addition student trips to enhance curriculum areas			500	
2011	11	000	270	512	000	06		TRAN FIELD TRIPS EHS				4,600	
2012									Transportation for Academic Competitions			4,600	
2013	11	000	270	512	000	12		TRANSP ATHLETICS				123,508	
2014									Multi Contract	EATH		121,108	
2015									Band	Transportation to Football Games (3 Buse		2,400	
2016									to nearest hundredth (CPI Subject to Change)			0	
2017		11-000-270-514	Contract. Serv. (Sp Ed Stds)-Vendors										815,869
2018	11	000	270	514	000	12		TRANS CONT SVC SPEC ED				815,869	
2019									Mercer County Coord. Transp. Services (MCTS)			815,869	
2020									to nearest hundredth (CPI Subject to Change)			0	
2021		11-000-270-503	Contract. Serv. - Aid in Lieu Pymts-NonPub Sch										168,540
2022	11	000	270	519	000	12		TRANSP AID IN LIEU				168,540	
2023									185 Students @ \$884.00 each Plus \$5,000.00 for Special Needs			168,540	
2024									(Subject to Change)			0	
2025		11-000-270-593	Misc. Purchased Services - Transportation										200
2026	11	000	270	580	000	12		TRAN TRAVEL				75	
2027									S.T.S. of NJ Mileage for Meetings			75	
2028	11	000	270	580	082	12		TRANSP TRAVEL IN DISTRICT				125	
2029									Local Mileage for Bus Problems etc.			125	
2030		11-000-270-610	General Supplies										2,843
2031	11	000	270	610	000	12		TRAN SUPPLIES				670	
2032									Bus Passes (4,000 @ \$122.50 per 1,000)			490	
2033									Misc. Supplies (Office Supplies- Desk Calendars, Staples, Tape, Paper etc.)			180	
2034	11	000	270	610	023	12		TRANSP POSTAGE				2,173	
2035									Mailing of Student's Bus Passes (3900 @ \$.44 each)			1,716	
2036									Postage was increased by \$.02 since last year			0	
2037									Approximately 20pieces of mail per week for 52 weeks			457	
2038		11-000-270-800	Other Objects										150
2039	11	000	270	890	000	12		TRAN MEMBERSHIP/MISC				150	
2040									Membership in S.T.S. of NJ for Mary Beth Lynn			150	
2041									(School Transportation Supervisors of NJ)			0	
2042	11-XXX-XXX-2XX Personal Services - Employee Benefits											11,514,423	
2043	Undistributed Expenditures - Employee Benefits												
2044		11-000-291-220	Social Security Contributions										716,718
2045	11	000	291	220	000	12		PERS FICA/MEDICARE				716,718	
2046		11-000-291-241	Other Retirement Contributions - Regular										460,000
2047	11	000	291	241	000	12		OTHER RETIREMNT CONTR REG (PERS)				460,000	
2048		11-000-291-242	Other Retirement Contributions - ERIP										62,828
2049	11	000	291	242	000	12		BENEFITS - UNUSED SICK				62,828	
2050		11-000-291-250	Unemployment Compensation										238,664
2051	11	000	291	250	000	12		NJ UNEMPLOYMENT COMP				238,664	
2052		11-000-291-260	Workmen's Compensation										474,148
2053	11	000	291	260	000	12		WORKERS COMPASION				474,148	
2054		11-000-291-270	Health Benefits										9,470,065
2055	11	000	291	270	000	12		EMP BEN MED/DEN/CAT ILL				9,470,065	
2056		11-000-291-280	Tuition Reimbursement										92,000
2057	11	000	291	280	000	12		TUITION REIMBURSEMENT				92,000	
2058	Fund 12: Capital Expenditures											10,000	
2059		12-XXX-XXX-73X	Equipment										10,000
2060	Equipment												
2061		12-XXX-X00-730	Special Schools (All Programs)										10,000
2062	12	000	401	721	037	12		CAPITAL IMPROVEMENTS DW				0	
2063	12	212	100	731	112	12		CAP IMP MULT HAND EQUIP				10,000	
2064									Specialized Tables, Chairs and Equipment			10,000	
2065	General Fund: Transfer of Funds to Charter Schools											35,388	
2066		10-000-100-56X	Transfer of Funds to Charter Schools										35,388
2067	General Fund												
2068		10-604	Increase in Capital Reserve										0
2069		10-000-100-56X	Transfer of Funds to Charter Schools										35,388
2070	10	000	100	560				Transfer of Funds to Charter Schools				180,000	
2071		Budget Reduction										-144,612	
2072	Fund 20: Grants and Entitlements											1,600,262	
2073		20-XXX-XXX-XXX	Other State Projects										201,804

The Ewing Public Schools

	A	B	C	D	E	F	G	H	I	J	K	L
1		Fund	Program	Funct.	Obj.	Loc.	Dep.	Description				Amount
2074	Other State Projects											
2075		20-XXX-XXX-XXX	State Projects									0
2076		20-XXX-XXX-XXX	Nonpublic Textbooks									19,007
2077		20-XXX-XXX-XXX	Nonpublic Auxiliary Services									82,437
2078		20-XXX-XXX-XXX	Nonpublic Handicapped Services									61,409
2079		20-XXX-XXX-XXX	Nonpublic Nursing Services									25,657
2080		20-XXX-XXX-XXX	Nonpublic Technology Initiative									13,294
2081	20-XXX-XXX-XXX Federal Projects											1,398,458
2082	Federal Projects											
2083		20-XXX-XXX-XXX	Title I									513,986
2084	20	231	100	100				Title I, Part A				0
2085	20	231	100	600				Title I, Part A				0
2086	20	231	200	100				Title I, Part A				302,150
2087	20	231	200	100				Literacy Coach (Title I)				87,305
2088	20	231	200	100				Math Coach (Title I)				64,029
2089	20	231	200	100				ESL Teacher (Title III)				27,235
2090	20	231	200	100				Funded Pos. - Gr. 5 Antheil				45,957
2091	20	231	200	100				Funded Pos. - Gr 4 Antheil				77,624
2092	20	231	200	200				Title I, Part A				75,538
2093	20	231	200	300				Title I, Part A				50,000
2094	20	231	200	500				Title I, Part A				25,000
2095	20	231	PGM	ADM				Title I, Part A				26,614
2096	20	270	100	100				Title II, Part A				0
2097	20	270	100	600				Title II, Part A				0
2098	20	270	200	200				Title II, Part A				0
2099	20	270	200	300				Title II, Part A				0
2100	20	270	200	500				Title II, Part A				0
2101	20	275	100	600				Title II, Part D				2,000
2102	20	275	200	300				Title II, Part D				392
2103	20	275	200	500				Title II, Part D				2,041
2104	20	241	100	100				Title III				0
2105	20	241	100	600				Title III				16,000
2106	20	241	200	200				Title III				0
2107	20	241	200	300				Title III				3,000
2108	20	241	PGM	ADM				Title III				368
2109	20	280	100	600				Title IV				2,000
2110	20	280	200	300				Title IV				7,961
2111	20	280	200	600				Title IV				704
2112	20	280	PGM	ADM				Title IV				218
2113	20-XXX-XXX-XXX I.D.E.A. Part B (Handicapped)											884,472
2114	20	250	100	100				IDEA Basic				0
2115	20	250	100	500				IDEA Basic				806,480
2116	20	250	100	600				IDEA Basic				0
2117	20	250	100	800				IDEA Basic				0
2118	20	250	200	100				IDEA Basic				17,992
2119	20	250	200	200				IDEA Basic				0
2120	20	250	200	300				IDEA Basic				20,000
2121	20	250	200	500				IDEA Basic				0
2122	20	250	200	600				IDEA Basic				0
2123	20	255	100	500				IDEA Preschool				40,000
2124	20	255	100	600				IDEA Preschool				0
2125	20	255	100	800				IDEA Preschool				0
2126	20	255	200	600				IDEA Preschool				0
2127	Fund 40: Repayment of Debt											6,657,682
2128	40-701-510-XXX Repayment of Debt - Regular											6,657,682
2129	Debt Service Funds											
2130	40-701-510-723 Princ. Paymnts - Comm Approved Lease Purchase Agrm.											0
2131	40	701	510	723	037	12		Princ. Paymnts - Comm Approved Lease Purchase Agrm.				0
2132	40-701-510-833 Int for Commissioner Approved Lease Purch Agrm.											0
2133	40	701	510	833	037	12		Int for Commissioner Approved Lease Purch Agrm.				0
2134	40-701-510-835 Interest on Early Retirement Bonds											719,414
2135	40	701	510	835	037	12		Interest on Early Retirement Bonds				719,414
2136	40-701-510-910 Redemption of Principal-Early Retirement Bonds											1,295,000
2137	40	701	510	910	037	12		Redemption of Principal-Early Retirement Bonds				1,295,000
2138	40-701-510-834 Interest on Bonds											1,128,268
2139	40	701	510	834	037	12		Interest on Bonds				1,128,268
2140	40-701-510-910 Redemption of Principal											3,515,000
2141	40	701	510	910	037	12		Redemption of Principal				3,515,000