

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,710.0	2,749.0	2,751.0
On Roll Regular Shared-Time	47.0	27.0	25.0
On Roll Special Ed Full-Time	625.0	649.0	639.0
On Roll Special Ed Shared-Time	33.0	14.0	14.0
On Roll Subtotal	3,415.0	3,439.0	3,429.0
In Private School Placements	27.0	28.0	39.0
Sent to Other Districts Regular	2.0	0.0	2.0
Sent to Other Districts Special Ed	40.0	35.0	64.0
Received	18.0	15.0	9.0
In State Facilities	1.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	59,226,666	60,411,199	61,119,423
	Total Tuition	10-1300	234,501	361,268	138,944
	Unrestricted Miscellaneous Revenues	10-1XXX	772,661	253,667	64,631
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	708	1	1
	Interest Earned on Maintenance Reserve	10-1XXX	2,232	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	4,810	1	1
	Other Restricted Miscellaneous Revenues	10-1XXX	60	0	0
	Total Revenues from Local Sources		60,241,638	61,026,137	61,323,001
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	112,499	0	0
	Total Revenues from Intermediate Sources		112,499	0	0
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,023,175	1,023,175	1,023,175
	Extraordinary Aid	10-3131	811,644	750,000	746,264
	Categorical Special Education Aid	10-3132	2,681,096	2,681,096	2,681,096
	Equalization Aid	10-3176	8,650,401	10,941,821	14,758,689
	Categorical Security Aid	10-3177	1,024,833	1,024,833	1,024,833
	Other State Aids	10-3XXX	106,961	0	0
	Total Revenues from State Sources		14,298,110	16,420,925	20,234,057
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	249,924	189,765	205,978
	Total Revenues from Federal Sources		249,924	189,765	205,978
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,909,560	1,646,952
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	3,030,000
	Withdrawal from Maintenance Reserve	10-310	0	596,869	500,000
	Adjustment for Prior Year Encumbrances		0	1,250,521	0
	Actual Revenues (Over)/Under Expenditures		-5,898,332	0	0
General Fund Revenues	Total Operating Budget		69,003,839	81,393,777	86,939,988
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	120,000	120,000
	Other Revenue from Local Sources	20-1XXX	25,741	0	0
	Total Revenues from Local Sources	20-1XXX	25,741	120,000	120,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	43,860	47,544	38,036
	Total Revenues from State Sources		43,860	47,544	38,036
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	273,243	815,115	652,092
	Title II	20-4451-4455	138,445	120,120	96,096
	Title III	20-4491-4494	15,175	35,677	28,542
	Title IV	20-4471-4474	15,002	37,731	30,187
	IDEA Part B (Handicapped)	20-4420-4429	987,969	1,056,915	845,532
	Vocational Education	20-4430	20,938	0	0
	CARES Act Education Stabilization Fund	20-4530	398,720	39,360	0
	CARES-Digital Divide Grant	20-4531	716,771	0	0
	Coronavirus Relief Fund (CRF)	20-4532	294,622	0	0
	CRRSA Act-ESSER II	20-4534	264,930	0	0
	Total Revenues from Federal Sources		3,125,815	2,104,918	1,652,449
Special Revenue Fund Revenues	Total Grants and Entitlements		3,195,416	2,272,462	1,810,485
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,856,723	2,856,076	2,856,838
	Total Revenues from Local Sources		2,856,723	2,856,076	2,856,838
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,286,246	1,285,951	1,286,295
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		4,142,969	4,142,027	4,143,133
	Actual Revenues (Over)/Under Expenditures		2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,142,971	4,142,027	4,143,133
All Fund Revenues	Total Revenues/Sources		76,342,226	87,808,266	92,893,606
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		76,342,226	87,808,266	92,893,606

**Advertised Appropriations**

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,797,684	20,585,426	20,910,519
	Special Education-Instruction	11-2XX-100-XXX	7,182,888	8,163,883	8,548,938
	Basic Skills/Remedial-Instruction	11-230-100-XXX	834,908	902,070	947,650
	Bilingual Education-Instruction	11-240-100-XXX	539,510	558,316	581,956
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	51,839	78,024	76,540
	School-Sponsored Athletics-Instruction	11-402-100-XXX	648,552	959,258	1,008,143
	Summer School	11-422-XXX-XXX	164,979	35,971	215,949
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,495,067	5,638,908	5,814,519
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	259,982	383,385	409,362
	Undistributed Expenditures-Health Services	11-000-213-XXX	976,124	1,273,019	1,329,756
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,197,502	1,266,254	1,386,172
	Undistributed Expenditures-Guidance	11-000-218-XXX	946,575	993,494	1,145,645
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,974,293	2,222,538	2,160,079
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,019,823	1,067,590	1,314,112
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	479,748	580,702	635,982
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,323	51,060	59,214
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	716,484	919,166	890,523
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,636,880	2,687,292	2,729,563
	Undistributed Expenditures-Central Services	11-000-251-XXX	894,710	1,174,311	1,152,555
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	796,498	891,331	859,155
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,406,010	6,997,983	7,296,301
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,606,150	6,128,373	6,278,541
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,340,568	16,408,848	17,170,009
	Total Undistributed Expenditures		38,758,737	48,684,254	50,631,488
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
	Interest Earned on Current Expense Emergency Res	10-607	0	1	1
General Fund Current Expenses	Total General Current Expense		66,979,097	79,967,204	82,921,185

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	36,981	438,837	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,090,265	0	0
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	3,030,000
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		1,127,246	438,838	3,030,001
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	897,496	987,735	988,802
	General Fund Grand Total		69,003,839	81,393,777	86,939,988
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,741	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,765	4,381	3,505
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	632	1,125	900
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	11,335	12,822	10,258
	Nonpublic Nursing Services	20-XXX-XXX-XXX	9,978	10,192	8,154
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	3,099	2,479
	Nonpublic Security Aid	20-XXX-XXX-XXX	17,150	15,925	12,740
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	43,860	47,544	38,036
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	273,243	815,115	652,092
	Title II	20-XXX-XXX-XXX	138,445	120,120	96,096
	Title III	20-XXX-XXX-XXX	15,175	35,677	28,542
	Title IV	20-XXX-XXX-XXX	15,002	37,731	30,187
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	987,969	1,056,915	845,532
	Vocational Education	20-XXX-XXX-XXX	20,938	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	398,720	39,360	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	716,771	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	294,622	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	264,930	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,125,815	2,104,918	1,652,449
Special Revenue Fund Expenses	Total Special Revenue Funds		3,195,416	2,272,462	1,810,485

**Advertised Appropriations**

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,142,971	4,142,027	4,143,133
	Total Debt Service Funds		4,142,971	4,142,027	4,143,133
All Fund Expenses	Total Expenditures/Appropriations		76,342,226	87,808,266	92,893,606
Expenses Net of Transfers	Total Expenditures Net of Transfers		76,342,226	87,808,266	92,893,606

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,189,494	3,654,075	3,215,238	3,205,730
	Repayment of Debt	2	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,868,744	5,648,554	5,648,555	2,618,556
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,622,531	2,624,763	2,027,895	1,527,896
	Legal Reserve	2,770,723	3,108,167	1,637,444	0
	Unemployment Fund	28,887	28,947	28,947	28,947
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	514,840	715,549	715,550	715,551
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,485	\$17,593	\$19,896	\$20,231	\$21,051
Total Classroom Instruction	\$10,694	\$10,828	\$12,123	\$12,121	\$12,552
Classroom-Salaries and Benefits	\$10,240	\$10,440	\$11,570	\$11,473	\$11,977
Classroom-General Supplies and Textbooks	\$137	\$80	\$183	\$277	\$193
Classroom-Purchased Services	\$317	\$308	\$370	\$370	\$382
Total Support Services	\$2,651	\$2,653	\$3,021	\$3,063	\$3,308
Support Services-Salaries and Benefits	\$2,350	\$2,408	\$2,652	\$2,690	\$2,922
Total Administrative Costs	\$1,781	\$1,899	\$2,076	\$2,131	\$2,130
Administration Salaries and Benefits	\$1,481	\$1,571	\$1,666	\$1,648	\$1,672
Total Operations and Maintenance of Plant	\$1,992	\$1,926	\$2,269	\$2,489	\$2,610
Operations and Maintenance-Salaries and Benefits	\$1,299	\$1,246	\$1,402	\$1,504	\$1,612
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$343	\$262	\$372	\$393	\$412
Total Equipment Costs	\$112	\$11	\$130	\$130	\$0
Legal Costs	\$22	\$19	\$34	\$55	\$51
Employee Benefits as a percentage of salaries*	32.31%	33.25%	38.99%	37.80%	37.67%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	PreSchool Tuition Revenue	64,628	This represents the amount of estimated Preschool tuition revenue anticipated. The district's PreK program did not run for the 2020-2021 School Year, and revenues have been lower than anticipated. The program has not come back as strongly as the district would have hoped.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	BCIP SPELL JIF - Participation in the Burlington County Insurance Pool Joint Insurance Fund	0
	NJ SHIF - Participation in the New Jersey Schools Health Insurance Fund	0
	Rx Alliance - Participation in the Benecard Rx Alliance a cooperative purchasing program for Prescription Benefits	0
Municipal/Public Works	Joint fuel purchasing with the Township of Ewing Department of Public Works	0
	Shared snow removal services and purchases with the Township of Ewing Department of Public Works	0
	Shared grounds and tree maintenance services with the Township of Ewing Department of Public Works	0
	Shared athletic facilities with the Township of Ewing Recreation Department	0
	Shared facility with the Ewing Township Department of Public Works	0
	Refuse tipping with the Ewing Township Department of Public Works	0
Others	Memorandum of agreement with the Township of Ewing Police Department	0
	Local neighboring school district athletic equipment sharing (S. Hunterdon, Lawrence, Hopewell Valley)	0
	Shared use of athletic fields with The College of New Jersey	0
	Joint hockey consortium, combined team with other districts (S. Hunterdon, Lawrence, Hopewell Valley)	0
Professional Staff Development	Global Compliance Network Participation (County-Wide Online Professional Development Services)	0
Purchasing	Educational Services Commission of New Jersey - Goods and Services Cooperative	0
	Ed-Data supplies and cooperative purchasing	0
	1 GPA National Cooperative Purchasing agreement	0
	Hunterdon Count Educational Services Commission	0
Special Education Services	Local neighboring school district shared student placements (Trenton, Lawrence, Hopewell)	0
	Services with Educational Services Commission of New Jersey	0
Transportation Services, including Fuel	County and local jointure contracts (Current jointures with Trenton, S. Hunterdon, Lawrence, Winslow, Essex Co. ESC)	0

**Estimated Tax Rates**

Municipality	Category	Amount
Ewing Township	(A) General Fund School Levy	60,765,311
	(D) Total School Levy	63,621,768
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,460,000,000
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,460,000,000
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.7562
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.8388
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.7562
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.8388

Employee Contract List for District

Name	Category	Measure
Crystal Danser	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$77,935
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem upon separation.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Crystal Danser	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Danita Ishibashi	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$199,918
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Danita Ishibashi	Total Allowances Amount	\$16,198
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,195
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem upon separation.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dennis J. Nettleton	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$181,267
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dennis J. Nettleton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$13,525
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem upon separation.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dennis J. Nettleton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Harry Louth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$189,366
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$11,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement	



Employee Contract List for District

Name	Category	Measure
Harry Louth	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Irene Presutti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Director
	Base Annual Salary Amount	\$87,942
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Irene Presutti	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem upon separation.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jeremy Mitchell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodial Supervisor
	Base Annual Salary Amount	\$79,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem upon separation.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jeremy Mitchell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Rudnick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Director
	Base Annual Salary Amount	\$90,609
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Mark Rudnick	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to 1/260th per diem upon separation.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Nitti	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$225,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Nitti	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$6,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,098
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Nitti	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Blum	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement	

Employee Contract List for District

Name	Category	Measure
Paul Blum	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem upon separation.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Theresa Hullings	Job Title	Executive Assistant
	Job Title II	Secretary
	Base Annual Salary Amount	\$75,109
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Theresa Hullings	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to 15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem upon separation.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported