



# 2019-20 Preliminary School Budget

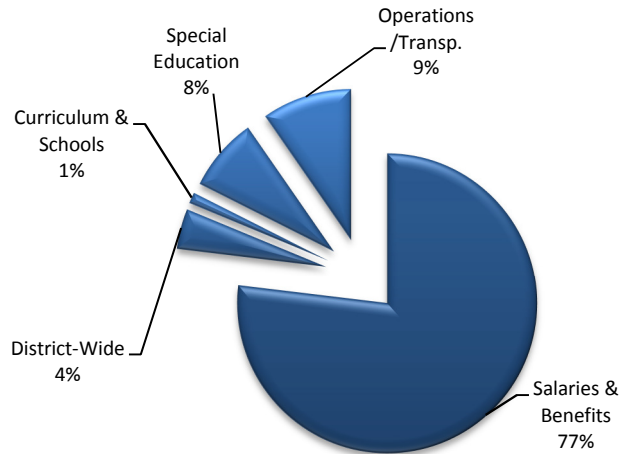
Focused on Today – Working for Tomorrow



## Administration

Michael A. Nitti, *Superintendent*  
 Danita Ishibashi, Ed.D., *Assistant Superintendent*  
 Dennis J. Nettleton, CPA, *Business Administrator*  
 Harold Louth, *Director of Special Education/Operations/Grants*

## BUDGET ALLOCATION



## BUDGET GOALS/PRIORITIES

- Maintain/Enhance ALL instructional programs
- Maintain staffing
- Focus on student achievement
- Maintain favorable class sizes
- Maintain full-day Kindergarten
- Maintain G&T, Honors & AP programs
- Maintain district music & art programs
- Maintain athletics and after-school programs

## NEW INITIATIVES

- New professional development/Staff training
- Student Emotional Health Issues
- School Safety Enhancements
- Special Program Expansion
- Instructional Technology Enhancements
- Facilities – preventative maintenance focus
- STEAM/Standards Objectives
- Turf Field Replacement
- Management of Referendum Projects

## TAX LEVY COMPARISONS –Last 5 Years

Year	Total Tax Levy	Variance
2019-20	\$60,193,220	4.63%
2018-19	\$57,527,622	-0.42%
2017-18	\$57,769,467	-2.02%
2016-17	\$58,962,416	1.36%
2015-16	\$58,170,321	1.70%

## ESTIMATED SCHOOL TAXES PER HOME VALUE

Average Home Assessed at **\$198,100**  
 Estimated School Taxes = **\$3,618** for 2019-20

## 2018-19 ESTIMATED IMPACT

**TAX RATE ESTIMATE = \$1.82**  
 Rate for 2019-20 not comparable to prior years, due to Township Revaluation

PRIOR YEAR TAX RATE was **\$2.82**

## Board of Education

Anthony Messina, <i>President</i>	Lisa McConnell, <i>Vice President</i>
Carl A. Benedetti, Jr.	Kenneth Bradley
Dr. Channing Conway	Deborah Delutis
Karen McKeon	Stephanie Staub
Bruce White	

## INVESTMENT IN THE FUTURE STUDENTS & COMMUNITY

For more detailed budget information and to view the complete slide show presentation go to:  
[www.ewing.k12.nj.us](http://www.ewing.k12.nj.us)