



# 3,498 Students



**3 Elementary  
Schools**

**1 Middle  
School**

**1 High School**

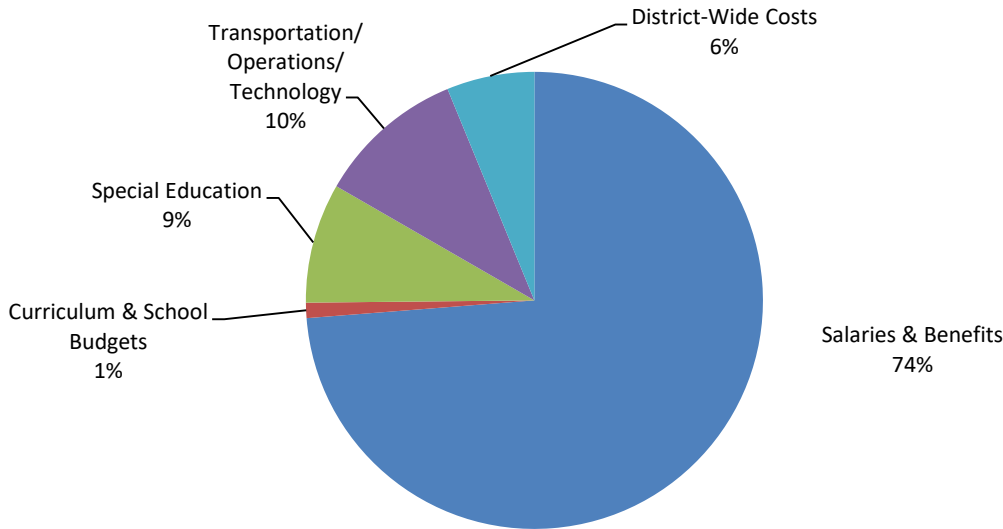
2 Special Academies – O’Brien Academy & Endeavor Academy

District Administration

Michael A. Nitti, *Superintendent*  
 Danita Ishibashi, *Ed.D., Assistant Superintendent*  
 Harold Louth, *Director of Special Education/Operations/Technology/Grants*  
 Dennis J. Nettleton, *CPA, Business Administrator*

## Staying Strong: Moving Forward

### School Budget by Component



**BUSES**  
 1,569,251 miles annually  
 = 5 ½ trips to the moon



**MEALS**  
 402,253 meals annually  
 = 2,235 daily meals



**FACILITIES**  
 9 buildings at 641,010 Sq. Feet  
 = slightly less sq. ft. than the Quakerbridge mall



**OUR WORKFORCE**  
 2021-22 = 682 total staff

**Board of Education**

Lisa McConnell, *President*  
 Anthony Messina, *Vice-President*  
 Dr. Channing Conway  
 Deborah Delutis  
 Deborah Jones  
 Jennifer Miller  
 Michael Miller  
 Tyrone Miller  
 Stephanie Staub

**2021-22 Estimated School Taxes Per Home Value**

Average Home Assessment \$198,300  
 Estimated School Taxes for 2021-22 \$3,781

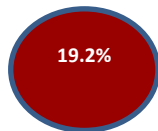
**2021-20 Estimated Tax Impact**

2020-21 Tax Rate \$1.86  
 Estimated 2021-22 Tax Rate \$1.89

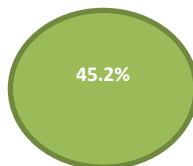
**Services:**



LEP students



Receive Special Education Services



Free & Reduced students

**Ewing Strong**

*All In This together!*

# Superintendent's Recommended Operating Budget

## School Year 2021 – 2022

### Overview

The recommended 2021-2022 School Year Operating Budget continues our focus on students, classrooms, and the school community as a whole. This budget continues to be centered on our core purpose of preparing all students to thrive in their futures. At the same time, this budget has been developed during a time when the novel coronavirus SARS-CoV-2 (COVID-19 pandemic) has been impacting our country, community, and world, as well as impacting the teaching and learning in our school community.

### Other Budget Concerns/Risks:

- ⬆ Post-pandemic enrollment return (specifically Kg)
- ⬆ Post-pandemic healthcare costs due to delayed medical procedures
- ⬆ Continued PPE, enhanced cleaning costs, additional cleaning staff
- ⬆ Anticipated continued cost of some virtual component
  
- ⬇ Decreased revenue projections for tuition based programs
- ⬇ Grants are designated for very specific uses – restrictive
  
- ? Unknown pandemic length due to new strains of virus
- ? Unknown long-term impact of shutdown on local community
- ? Unknown long-term economic impact on State and tax base

### Operating Expenditures

2020-21 Budget	\$77,002,813
2021-22 Budget	\$79,998,241
<b>\$ Change</b>	<b>\$2,995,428</b>
% Change	3.89%

### Tax Levy Comparison (Last 5 Years)

2021-22 Levy Change	-2.0%
2020-21 Levy Change	-0.4%
2019-20 Levy Change	4.6%
2018-19 Levy Change	3.14%
2017-18 Levy Change	1.91%
<b>5-Year Average</b>	<b>1.45%</b>

### Important Investments/Considerations

- ✓ Maintaining staff and class sizes for students returning to The Ewing Public Schools
- ✓ Mental health/social-emotional supports for students and staff
- ✓ Supports for struggling learners, combat learning loss, and continue to make progress
- ✓ Continued forward progress toward referendum '18 goals
- ✓ Support for potential continued virtual learning and technology where appropriate
- ✓ Maintaining rich and diverse offerings in athletics and extra-curricular activities
- ✓ Continued focus on student achievement

### The Heart of Our Community

The most important investment in any year is made to support the staff of The Ewing Public Schools. Teachers, teacher leaders, and administrators have transitioned and maintained academic programs for over a year in a virtual, hybrid and in-person space. The district's support staff has created innovative new ways to deliver goods and services to families and students. Staff throughout the district, have reimagined athletics, extracurricular activities, and special education programs during this challenging time. Maintaining a quality staff for the future is critical as they are the heart of the Ewing School Community.

**The Ewing Public Schools**  
**Ewing Strong – All in this together!**

For more detailed budget information and to view the complete slide show go to  
[www.ewing.k12.nj.us](http://www.ewing.k12.nj.us)