



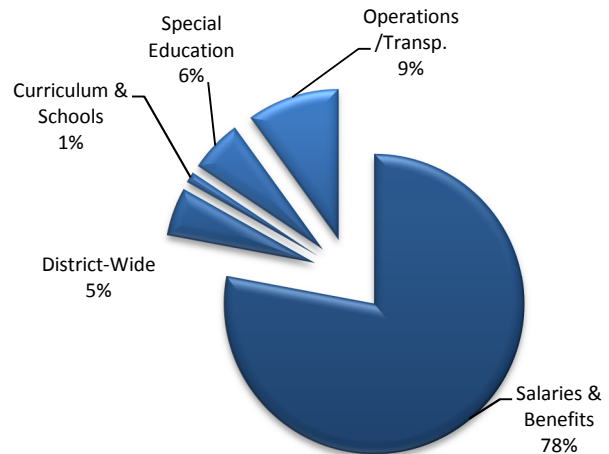
# 2018-19 School Budget

Focused on Today – Preparing for Tomorrow

## Administration

Michael A. Nitti, *Superintendent*  
 Danita Ishibashi, Ed.D., *Assistant Superintendent*  
 Dennis J. Nettleton, CPA, *Business Administrator*  
 Harold Louth, *Director of Special Education*

## BUDGET ALLOCATION



## BUDGET GOALS/PRIORITIES

- Maintain/Enhance ALL instructional programs
- Maintain staffing
- Focus on student achievement
- Maintain favorable class sizes
- Maintain full-day Kindergarten
- Maintain G&T, Honors & AP programs
- Maintain district music & art programs
- Maintain athletics and after-school programs

## NEW INITIATIVES

- New professional development/Staff training
- Student Emotional Health Issues
- School Safety Enhancements
- Special Program Expansion
- Instructional Technology Enhancements
- Facilities – preventative maintenance focus
- STEAM/Standards Objectives
- Opioid awareness/education

## TAX RATE HISTORY – Last 5 Years

Year	14-15	15-16	16-17	17-18	18-19
<b>Rate</b>	\$2.93	\$2.95	\$2.99	\$2.89	\$2.91
<b>\$ Dif.</b>	\$0.08	\$0.02	\$0.04	-\$0.10	\$0.02
<b>% Dif.</b>	2.81%	0.68%	1.36%	-3.34%	0.69%

## 2018-19 ESTIMATED IMPACT

**TAX RATE ESTIMATE = \$2.91**

This is a \$0.02 cent increase from prior year!

Or  
0.69 %

## BUDGET COMPARISONS –Last 5 Years

Year	General Fund Expense	Variance
2018-19	\$69,439,601	0.99%
2017-18	\$68,699,061	4.57%
2016-17	\$65,966,826	1.77%
2015-16	\$66,883,480	2.85%
2014-15	\$65,032,168	2.41%

## Board of Education

Karen McKeon, <i>President</i>	Anthony Messina, <i>Vice President</i>
Carl A. Benedetti, Jr.	Maria C. Benedetti
Dr. Channing Conway	Kenneth Bradley
Lisa McConnell	Stephanie Staub
Bruce White	

## INVESTMENT IN THE FUTURE STUDENTS & COMMUNITY

For more detailed budget information and to view the complete slide show presentation go to:  
[www.ewing.k12.nj.us](http://www.ewing.k12.nj.us)