

A close-up photograph of a pencil pointing towards a ruler on a sheet of graph paper. The pencil is in the lower-left foreground, and the ruler is positioned diagonally across the frame. The background is a grid of graph paper with some faint numbers visible. The overall tone is warm and professional.

# THE EWING PUBLIC SCHOOLS

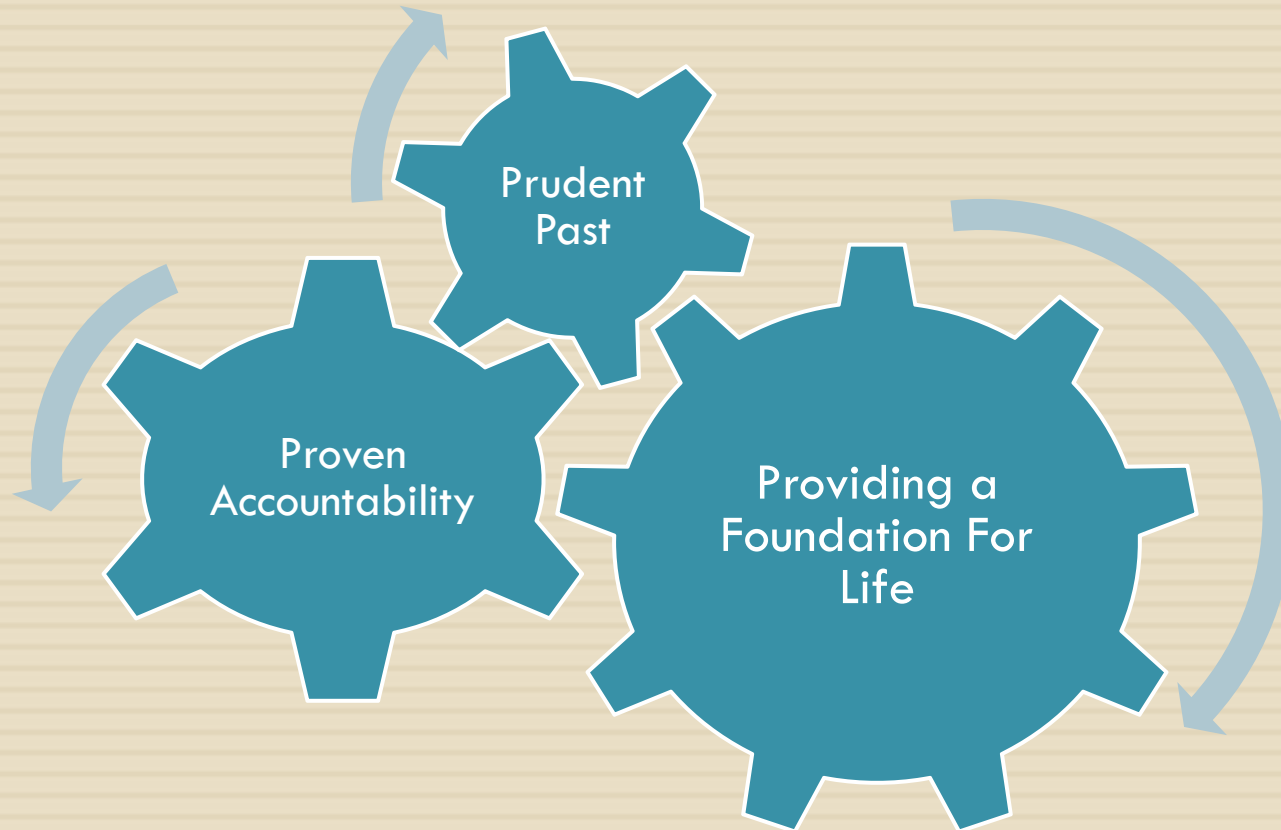
## PUBLIC HEARING ON FINAL BUDGET

FISHER MIDDLE SCHOOL

April 27, 2015  
8:00 PM

Presented by:  
Michael Nitti, *Superintendent of Schools*  
Dennis J. Nettleton, *CPA, RSBA, SFO, School Business Administrator*

# The Ewing Public Schools



# 2015-16 General Fund Final Appropriations

Description	2014-15	2015-16
Total General Current Expense	\$ 62,087,065	\$ 64,409,362
Total Capital Outlay	2,639,834	2,395,000
Charter School Tuition	563,353	79,118
Total Operating Budget	65,290,252	66,883,480
Grants	1,600,262	1,280,211
Debt Service	6,595,405	6,578,262
<b>Total Expenditures</b>	<b>\$ 73,485,919</b>	<b>\$ 74,741,953</b>

# 2015-16 Preliminary Tax Levy Summary

- TOTAL GENERAL FUND TAX LEVY = \$52,351,315
- TOTAL TAX LEVY INCREASE = 2%
- SCHOOL TAX RATE = \$2.9575 AN INCREASE OF \$0.0290
- SCHOOL TAX RATE INCREASE AS A PERCENTAGE = 0.99%

Assessed Home Value	2014-15 \$2.9285	2015-16 \$2.9575	Annual Change	Monthly Change
\$100,000	\$ 2,928.52	\$ 2,957.54	\$ 29.02	\$ 2.42
\$123,356	\$ 3,612.50	\$ 3,653.14	\$ 35.80	\$ 2.98
\$200,000	\$ 5,857.04	\$ 5,922.92	\$ 58.04	\$ 4.84
\$300,000	\$ 8,785.56	\$ 8,884.34	\$ 87.06	\$ 7.25