

# 2012/13 SCHOOL DISTRICT BUDGET STATEMENT



## **EWING**

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## **PUBLIC**

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## **SCHOOLS**

**Michael A. Nitti, *Superintendent***

### **BOARD OF EDUCATION**

**Karen A. McKeon, *President***  
**Ruth J. Palmer, *Vice President***  
**Maria C. Benedetti**  
**Carl Benedetti Jr.**  
**Kenneth J. Bradley**  
**Kevin J. Ewell**  
**Anthony D. Mack**  
**Stephanie Staub**  
**Bruce J. White**

**Brian S. Falkowski, *Business Administrator***

	A	B	C	D	E	F	G	H
1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
2		Total Expenditures Net of Transfers		66,211,723				69,524,343
3		Fund 10: Operating Budget Grand Total		57,933,267				61,125,681
4		Fund 11: General Current Expense		57,355,974				59,073,413
5		Instruction		24,477,560				25,779,676
6		11-1XX-100-XXX	Regular Programs	17,456,623				18,017,986
7		Regular Programs - Instruction						
8		11-110-100-101	Kindergarten - Salaries of Teachers	735,816		0		802,673
9		11-110-100-101-100-00	K TCHR SALARY	726,478				793,335
10		4148	10.AS.10.ALS	Teacher of Elem Kindergarten	AES			86,738
11		6029	10.AS.10.ALY	Teacher of Elem Kindergarten	AES			52,426
12		5200	10.AS.10.ANU	Teacher of Elem Kindergarten	AES			63,084
13		4672	10.AS.10.AOC	Teacher of Elem Kindergarten	AES			65,252
14		5743	10.AS.10.AMB	Teacher of Elem Kindergarten	AES			49,531
15		5195	10.LS.10.AIH	Teacher of Elem Kindergarten	LES			60,526
16		5013	10.LS.10.AIN	Teacher of Elem Kindergarten	LES			63,084
17		5185	10.LS.10.AJG	Teacher of Elem Kindergarten	LES			65,970
18		5031	10.LS.10.AJO	Teacher of Elem Kindergarten	LES			63,084
19		5311	10.PS.10.ALG	Teacher of Elem Kindergarten	PES			54,070
20		5892	10.PS.10.AKC	Teacher of Elem Kindergarten	PES			55,052
21		4350	10.PS.10.AKJ	Teacher of Elem Kindergarten	PES			69,541
22		251	10.AS.10.BAJ	Teacher of Elem Kindergarten - Transition	AES			44,977
23		11-110-100-101-102-00	K SUB TCHRS SALARY	9,338				9,338
24		11-120-100-101	Grades 1-5 - Salaries of Teachers	5,756,081		0		5,935,865
25		11-120-100-101-100-00	GR 1-5 TCHR SALARY	5,574,631				5,573,452
26		2634	10.PS.10.AHS	Literacy Coach K-6	PES		Vacancy	47,500
27		4678	10.MS.10.AFP	Math Coach K-6	FMS			60,526
28		42	10.PS.10.ALL	Teacher Coord of Safety	PES			60,526
29		6020	10.LS.00.AYM	Teacher Coord of Safety	LES			65,970
30		3136	10.AS.10.ALT	Teacher of Art	AES			84,885
31		3451	10.AS.10.AZT	Teacher of Art	AES		Vacancy	47,500
32		4636	10.LS.10.AIF	Teacher of Art	LES			69,240
33		2855	10.AS.10.ANH	Teacher of Elem 1st Grade	AES			84,840
34		4132	10.AS.10.ALN	Teacher of Elem 1st Grade	AES			86,828
35		4200	10.AS.10.AMN	Teacher of Elem 1st Grade	AES			61,982
36		5625	10.AS.10.ANI	Teacher of Elem 1st Grade	AES			69,541
37		5655	10.AS.10.ANN	Teacher of Elem 1st Grade	AES			50,838
38		6018	10.LS.10.AIO	Teacher of Elem 1st Grade	LES			47,373
39		5907	10.LS.10.AIU	Teacher of Elem 1st Grade	LES			49,531
40		5466	10.LS.10.AJQ	Teacher of Elem 1st Grade	LES			56,221
41		4134	10.LS.10.APF	Teacher of Elem 1st Grade	LES			65,252
42		5405	10.PS.10.AKX	Teacher of Elem 1st Grade	PES			58,058
43		4475	10.PS.10.AOK	Teacher of Elem 1st Grade	PES			86,738
44		5780	10.PS.10.AKS	Teacher of Elem 1st Grade	PES			47,373
45		4809	10.AS.10.AMC	Teacher of Elem 2nd Grade	AES			73,529
46		2223	10.AS.10.AMK	Teacher of Elem 2nd Grade	AES			86,930
47		4633	10.AS.10.ANX	Teacher of Elem 2nd Grade	AES			65,252
48		4622	10.AS.10.ANF	Teacher of Elem 2nd Grade	AES			65,252
49		4310	10.AS.10.AOA	Teacher of Elem 2nd Grade	AES			86,738
50		4832	10.LS.10.AJM	Teacher of Elem 2nd Grade	LES			61,982
51		3122	10.LS.10.APE	Teacher of Elem 2nd Grade	LES			73,529
52		4554	10.LS.10.AHY	Teacher of Elem 2nd Grade	LES			65,252
53		5942	10.LS.10.AIV	Teacher of Elem 2nd Grade	LES			48,438
54		5281	10.PS.10.ALE	Teacher of Elem 2nd Grade	PES			60,526
55		5719	10.PS.10.AKN	Teacher of Elem 2nd Grade	PES			51,361
56		1691	10.PS.10.AKQ	Teacher of Elem 2nd Grade	PES			48,964
57		3089	10.AS.10.AMD	Teacher of Elem 3rd Grade	AES			84,885
58		339	10.AS.10.ANJ	Teacher of Elem 3rd Grade	AES			57,755
59		5090	10.AS.10.ANS	Teacher of Elem 3rd Grade	AES			90,406
60		5322	10.AS.10.AOE	Teacher of Elem 3rd Grade	AES			56,538
61		5003	10.AS.10.ANY	Teacher of Elem 3rd Grade	AES			88,873
62		4545	10.LS.10.AOL	Teacher of Elem 3rd Grade	LES			50,318
63		5783	10.LS.10.AIR	Teacher of Elem 3rd Grade	LES			58,058
64		3593	10.LS.10.AJI	Teacher of Elem 3rd Grade	LES			86,828
65		3367	10.LS.10.AHV	Teacher of Elem 3rd Grade	LES			82,840
66		5303	10.PS.10.AKP	Teacher of Elem 2nd Grade	PES			58,058
67		4712	10.PS.10.AKH	Teacher of Elem 3rd Grade	PES			60,937
68		6103	10.PS.10.AKO	Teacher of Elem 3rd Grade	PES			47,373
69		4924	10.PS.10.AKT	Teacher of Elem 3rd Grade	PES			54,070
70		6124	10.AS.10.ALU	Teacher of Elem 4th Grade	AES			51,361
71		4310	10.AS.10.AMY	Teacher of Elem 4th Grade	AES			86,738
72		2863	10.AS.10.ALQ	Teacher of Elem 4th Grade	AES			86,930
73		6334	10.AS.10.AOP	Teacher of Elem 4th Grade	AES			50,318
74		2957	10.LS.10.AIU	Teacher of Elem 4th Grade	LES			86,930
75		2991	10.LS.10.AII	Teacher of Elem 4th Grade	LES			88,828
76		2789	10.LS.10.AJA	Teacher of Elem 4th Grade	LES			88,873
77		4846	10.LS.10.AJC	Teacher of Elem 4th Grade	LES			65,970
78		5896	10.PS.10.AKA	Teacher of Elem 4th Grade	PES			48,964
79		4331	10.PS.10.AMG	Teacher of Elem 4th Grade	PES			78,750
80		3406	10.PS.10.AKW	Teacher of Elem 4th Grade	PES			44,977
81		6028	10.AS.10.AMZ	Teacher of Elem 5th Grade	AES			48,438
82		6034	10.AS.10.AOH	Teacher of Elem 5th Grade	AES			48,438
83		4812	10.AS.10.AML	Teacher of Elem 5th Grade	AES			61,982
84		5623	10.AS.10.ANM	Teacher of Elem 5th Grade	AES			58,058
85		4628	10.AS.10.ALX	Teacher of Elem 4th Grade	AES			73,529
86		3140	10.LS.10.AIX	Teacher of Elem 5th Grade	LES			90,406

	A	B	C	D	E	F	G	H
1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
87		5622	10.LS.10.AHW	Teacher of Elem 5th Grade	LES			52,233
88		5927	10.LS.10.AIK	Teacher of Elem 5th Grade	LES			46,330
89		3958	10.LS.10.AIE	Teacher of Elem 5th Grade	LES			82,840
90		6319	10.PS.10.AOV	Teacher of Elem 4th Grade	PES			44,977
91		1668	10.PS.10.ALD	Teacher of Elem 5th Grade	PES			86,930
92		6061	10.PS.10.ALC	Teacher of Elem 5th Grade	PES			51,361
93		6326	10.PS.10.AOX	Teacher of Elem 5th Grade	PES			46,330
94		223	10.LS.10.AIT	Teacher of Elem Computers	AES			92,451
95		4645	10.AS.10.AMR	Teacher of Elem Computers	AES			84,590
96		3764	10.AS.00.AZP	Teacher of Elem Computers	PES			86,828
97		214	10.AS.10.AME	Teacher of Elem G & T	AES			86,930
98		99	10.LS.10.AIA	Teacher of Elem G & T	LES			56,538
99		4629	10.PS.10.AKL	Teacher of Elem G & T	PES			69,541
100		459	10.AS.10.ANT	Teacher of Health & Phys Ed	AES			44,977
101		2205	10.AS.10.AMM	Teacher of Health & Phys Ed	AES			86,930
102		4833	10.PS.10.AOF	Teacher of Health & Phys Ed	PES			65,252
103		2966	10.AS.10.AOD	Teacher of Music Instrumental	AES			44,977
104		55	10.LS.10.AJT	Teacher of Music Instrumental	LES			45,298
105		4743	10.AS.10.ANQ	Teacher of Music Vocal	AES			69,240
106		2807	10.LS.10.AJL	Teacher of Music Vocal	LES			86,725
107		3485	10.LS.10.AIS	Teacher of Physical Education	LES			82,840
108		2202	10.LS.10.AHU	Teacher of Physical Education	LES			86,930
109		2365	10.PS.10.AKI	Teacher of Physical Education	PES		Vacancy	47,500
110	11-120-100-101-102-00		GR 1-5 SUB TCHRS SALARY			159,750		159,750
111	11-120-100-101-104-00		GR 1-5 CLASS COVERAGE EL			21,700		21,700
112	11-120-100-101-100-00		CLASS SIZE MANAGEMENT		0	4		180,963
113	11-130-100-101		Grades 6-8 - Salaries of Teachers				0	4,186,531
114	11-130-100-101-100-00		GR 6-8 TCHR SALARY			3,882,680		4,082,031
115		4,401	10.MS.10.AYJ	Coordinator of Substance Abuse	DIST			88,361
116		5,762	10.MS.10.AHD	Reading Specialist	FMS			69,240
117		5,388	10.MS.10.AGT	Teacher Coord of Safety	FMS			69,240
118		4,828	10.MS.10.AGV	Teacher Coord of Safety	FMS			65,970
119		3,990	10.MS.10.AEP	Teacher of ALP General Ed	FMS			65,252
120		2,363	10.MS.10.AFZ	Teacher of Art	FMS			86,930
121		5,628	10.MS.10.AHE	Teacher of Computers	FMS			54,070
122		5,047	10.MS.10.AEX	Teacher of Computers 6-8	FMS			86,828
123		5,184	10.MS.10.AHI	Teacher of French	FMS			58,379
124		22	10.OA.10.BAH	Teacher of General Ed - OBA	FMS			61,982
125		6,153	10.MS.10.AFN	Teacher of Health & Phys Ed	FMS			47,373
126		4,651	10.MS.10.AHH	Teacher of Health & Phys Ed	FMS			65,252
127		4,503	10.MS.10.AGH	Teacher of Health & Phys Ed	FMS			69,541
128		5,842	10.MS.10.AFA	Teacher of Health & Phys Ed	FMS			54,825
129		5,235	10.MS.10.AGR	Teacher of Health & Phys Ed	FMS			59,096
130		38	10.MS.10.AFR	Teacher of Health & Phys Ed	FMS			44,977
131		426	10.OA.10.BAR	Teacher of Health & Phys Ed - OBA	FMS			44,977
132		6,144	10.MS.10.AEO	Teacher of Lang Arts 6-8	FMS			48,438
133		5,620	10.MS.10.AEU	Teacher of Lang Arts 6-8	FMS			90,715
134		5,597	10.MS.10.AFL	Teacher of Lang Arts 6-8	FMS			58,058
135		3,408	10.MS.10.AGA	Teacher of Lang Arts 6-8	FMS			88,873
136		5,188	10.MS.10.AES	Teacher of Lang Arts 6-8	FMS			86,828
137		4,745	10.MS.10.AFD	Teacher of Lang Arts 6-8	FMS			61,982
138		5,621	10.MS.10.AEQ	Teacher of Lang Arts 6-8	FMS			87,915
139		5,756	10.MS.10.AFU	Teacher of Lang Arts 6-8	FMS			48,438
140		4,826	10.MS.10.AGB	Teacher of Lang Arts 6-8	FMS			83,927
141		4,621	10.MS.10.AGI	Teacher of Lang Arts 6-8	FMS			69,240
142		2,430	10.MS.10.AGM	Teacher of Lang Arts 6-8	FMS			86,930
143		6,044	10.MS.10.AGL	Teacher of Lang Arts 6-8	FMS			48,438
144		3,448	10.MS.10.AFV	Teacher of Lang Arts 6-8	FMS			69,541
145		2,400	10.MS.10.AEN	Teacher of Lang Arts 6-8	FMS			84,885
146		4,814	10.MS.10.AHQ	Teacher of Lang Arts 6-8	FMS			63,822
147		5,398	10.MS.10.AFF	Teacher of Lang Arts 6-8	FMS			56,424
148		6,145	10.MS.10.AFH	Teacher of Math 6-8	FMS			55,052
149		3,585	10.MS.10.AGF	Teacher of Math 6-8	FMS			88,361
150		4,834	10.MS.10.AEV	Teacher of Math 6-8	FMS			61,982
151		4,825	10.MS.10.AER	Teacher of Math 6-8	FMS		Vacancy	47,500
152		5,300	10.MS.10.AGO	Teacher of Math 6-8	FMS			62,880
153		5,589	10.MS.10.AGP	Teacher of Math 6-8	FMS			60,411
154		5,676	10.MS.10.APB	Teacher of Math 6-8	FMS			46,330
155		4,907	10.MS.10.AFK	Teacher of Math 6-8	FMS			69,541
156		2,956	10.MS.10.AHF	Teacher of Music Instrumental	FMS			86,930
157		3,786	10.MS.10.AGJ	Teacher of Music Instrumental	FMS			44,977
158		3,948	10.PS.10.ALJ	Teacher of Music Vocal	PES			82,840
159		5,790	10.MS.10.AEZ	Teacher of Science 6-8	FMS			54,074
160		5,974	10.MS.10.AFY	Teacher of Science 6-8	FMS			48,438
161		5,627	10.MS.10.AGE	Teacher of Science 6-8	FMS			56,424
162		5,789	10.MS.10.AGY	Teacher of Science 6-8	FMS			82,840
163		3,626	10.MS.10.AFO	Teacher of Science 6-8	FMS			84,680
164		3,788	10.MS.10.AGX	Teacher of Science 6-8	FMS			82,840
165		6,123	10.MS.10.AEK	Teacher of Science 6-8	FMS			51,361
166		5,770	10.MS.10.AGN	Teacher of Science 6-8	FMS			61,450
167		3,581	10.MS.10.AGU	Teacher of Social Studies 6-8	FMS			82,840
168		4,571	10.MS.10.AGS	Teacher of Social Studies 6-8	FMS			54,070
169		3,040	10.MS.10.AGD	Teacher of Social Studies 6-8	FMS			48,964
170		3,253	10.MS.10.AHO	Teacher of Social Studies 6-8	FMS			44,977
171		3,508	10.MS.10.AEY	Teacher of Social Studies 6-8	FMS			65,252

	A	B	C	D	E	F	G	H
1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
172		5,586	10.MS.10.AEW	Teacher of Social Studies 6-8	FMS			52,233
173		4,835	10.MS.10.ANZ	Teacher of Social Studies 6-8	FMS			61,982
174		3,149	10.MS.10.AGG	Teacher of Social Studies 6-8	FMS			84,885
175		3,971	10.MS.10.AEL	Teacher of Spanish	FMS			84,840
176		6,179	10.MS.10.AOZ	Teacher of Spanish	FMS			46,330
177		11-130-100-101-102-00	GR 6-8 SUB TCHRS SALARY		103,500			103,500
178		11-130-100-101-104-00	GR 6-8 CL COV TCH SALARY		1,000			1,000
179		11-140-100-101	Grades 9-12 - Salaries of Teachers	4,695,180		1		4,800,031
180		11-140-100-101-100-00	GR 9-12 TCHR SALARY	4,611,180				4,716,031
181		6,333	10.HS.10.AOW	Computer Literacy/ Applications	EHS			52,426
182		3,944	10.HS.10.ADM	Teacher Coord of Safety ISS	EHS			86,828
183		3,969	10.HS.10.AAW	Teacher Coord of Safety ISS	EHS			82,840
184		5,786	10.HS.10.AAV	Teacher of Art	EHS			52,233
185		5,569	10.HS.10.AAL	Teacher of Art	EHS			61,982
186		6,158	10.HS.10.ADG	Teacher of Art	EHS			48,438
187		4,163	10.HS.10.ABV	Teacher of Art	EHS			86,828
188		5,855	10.HS.10.ABF	Teacher of Art	EHS			49,531
189		5,915	10.HS.10.AEF	Teacher of Art	EHS			53,519
190		5,180	10.HS.10.ADZ	Teacher of Business	EHS			59,096
191		4,483	10.HS.10.ACB	Teacher of Business	EHS			82,840
192		####	###.###.###.###	Teacher of Business	EHS	New	New	47,500
193		3,968	10.HS.10.ADI	Teacher of English	EHS			86,828
194		5,377	10.HS.10.ABZ	Teacher of English	EHS			58,058
195		69	10.HS.10.AEC	Teacher of English	EHS			49,286
196		25	10.HS.10.APL	Teacher of English	EHS			45,298
197		6,033	10.HS.10.ACL	Teacher of English	EHS			48,438
198		4,046	10.HS.10.ABJ	Teacher of English	EHS			92,451
199		5,386	10.HS.10.ABL	Teacher of English	EHS			73,529
200		4,480	10.HS.10.ADK	Teacher of English	EHS			69,541
201		6,172	10.HS.10.AAZ	Teacher of English	EHS			49,214
202		4,853	10.HS.10.ACR	Teacher of English	EHS			61,982
203		5,894	10.HS.10.ADX	Teacher of English	EHS			53,519
204		5,579	10.HS.10.ABU	Teacher of Family& Consumer Sci	EHS			52,426
205		5,381	10.HS.10.AAO	Teacher of Family& Consumer Sci	EHS			84,680
206		4,313	10.HS.10.ADQ	Teacher of French	EHS			82,750
207		5,781	10.HS.10.AEB	Teacher of Health & Phys Ed	EHS			50,838
208		6,336	10.HS.10.AON	Teacher of Health & Phys Ed	EHS			46,330
209		5,910	10.HS.10.APJ	Teacher of Health & Phys Ed	EHS			49,531
210		4,514	10.HS.10.ACX	Teacher of Health & Phys Ed	EHS			82,750
211		2,498	10.HS.10.ABY	Teacher of Health & Phys Ed	EHS			88,873
212		5,584	10.HS.10.AEA	Teacher of Health & Phys Ed	EHS			52,233
213		5,101	10.HS.10.ACM	Teacher of Health & Phys Ed	EHS			56,538
214		6,147	10.HS.10.ABX	Teacher of Health & Phys Ed	EHS			54,070
215		5,577	10.HS.10.ADS	Teacher of Italian	EHS			69,541
216		4,656	10.HS.10.AAS	Teacher of Math	EHS			69,240
217		6,380	10.HS.10.AYP	Teacher of Math	EHS			46,330
218		5,389	10.HS.10.AAT	Teacher of Math	EHS			44,977
219		5,369	10.HS.10.ACH	Teacher of Math	EHS			82,840
220		5,895	10.HS.10.ABE	Teacher of Math	EHS			53,519
221		5,688	10.HS.10.ADT	Teacher of Math	EHS			52,233
222		2,406	10.HS.10.ACP	Teacher of Math	EHS			86,930
223		4,784	10.HS.10.ABG	Teacher of Math	EHS			61,982
224		701	10.HS.10.ABC	Teacher of Math	EHS			86,930
225		4,659	10.HS.10.ACV	Teacher of Math	EHS			65,252
226		5,006	10.HS.10.AAP	Teacher of Math	EHS			84,680
227		3,566	10.HS.10.ADV	Teacher of Music Instrumental	EHS			82,840
228		4,997	10.HS.10.AZR	Teacher of Music Instrumental	EHS			59,096
229		6,157	10.HS.10.ADP	Teacher of Music Vocal	EHS			48,438
230		6,255	10.HS.10.APK	Teacher of Science Biology	EHS			46,330
231		3,785	10.HS.10.ADL	Teacher of Science Biology	EHS			82,840
232		4,201	10.HS.10.ABD	Teacher of Science Biology	EHS			82,750
233		3,291	10.HS.10.ACE	Teacher of Science Chemistry	EHS			84,885
234		4,818	10.HS.10.AAU	Teacher of Science Chemistry	EHS			82,840
235		4,652	10.HS.10.ADA	Teacher of Science Earth	EHS			65,252
236		4,817	10.HS.10.ADU	Teacher of Science Earth	EHS			86,828
237		5,033	10.HS.10.ACC	Teacher of Science Physical	EHS			86,680
238		5,899	10.HS.10.ADJ	Teacher of Science Physics	EHS			88,361
239		5,616	10.HS.10.ACQ	Teacher of Science Physics	EHS			82,840
240		5,002	10.HS.10.ABM	Teacher of Social Studies	EHS			86,828
241		5,356	10.HS.10.ADY	Teacher of Social Studies	EHS			54,074
242		5,877	10.HS.10.ACS	Teacher of Social Studies	EHS			53,519
243		4,820	10.HS.10.ABT	Teacher of Social Studies	EHS			65,970
244		6,104	10.HS.10.ADD	Teacher of Social Studies	EHS			47,373
245		3,143	10.HS.10.ADN	Teacher of Social Studies	EHS			95,055
246		5,979	10.HS.10.ABN	Teacher of Social Studies	EHS			48,438
247		6,327	10.HS.10.ACO	Teacher of Social Studies	EHS			44,977
248		3,297	10.HS.10.ABS	Teacher of Social Studies	EHS			88,873
249		2,550	10.HS.10.BAF	Teacher of Spanish	EHS			49,285
250		2,745	10.HS.10.ACF	Teacher of Spanish	EHS			84,885
251		5,903	10.HS.10.ADR	Teacher of Spanish	EHS			59,096
252		11-140-100-101-102-00	GR 9-12 SUB TCHRS SALARY		76,500			76,500
253		11-140-100-101-104-00	GR 9-12 CL COV TCH		7,500			7,500
254		Regular Programs - Home Instruction						
255		11-150-100-101	Salaries of Teachers	90,000		0		90,000
256		11-150-100-101-100-00	HOME INSTR TEACHER SALARY	90,000				90,000

	A	B	C	D	E	F	G	H
1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
257		11-150-100-320	Purchased Professional-Educational Services	226,000				215,000
258		11-150-100-320-000-12	HOME INSTR PURCH PRF SVCS	226,000				215,000
259						16,500	10	165,000
260				RUBINO ACADEMY 10 SLOTS		50,000	1	50,000
261		11-150-100-340	Purchased Technical Services	2,000				20,000
262		11-150-100-340-000-12	HOME INSTR OTHR PROF SVCS	2,000				20,000
263				HOME INSTRUCTION HOSPITALS		20,000	1	20,000
264		11-150-100-610	General Supplies	200				200
265		11-150-100-610-000-12	HOME INSTR SUPPLIES	200				200
266				Home Instruction Supplies		200	1	200
267		11-150-100-640	Textbooks	200				200
268		11-150-100-640-000-12	HOME INSTR TEXTBOOKS	200				200
269				Home Instruct. Texts		200	1	200
270		Regular Programs - Undistributed Instruction						
271		11-190-100-106	Other Salaries for Instruction	382,228			0	390,400
272		11-190-100-106-100-00	ELEM GEN AIDES	366,478				374,650
273		4,225	20.AS.20.AYZ	Elem Gen Ed Para 5.75 Hrs	AES			19,424
274		2,264	20.AS.20.AYY	Elem Gen Ed Para 5.75 Hrs	AES			21,910
275		4,662	20.AS.20.AZA	Elem Gen Ed Para 5.75 Hrs	AES			18,036
276		4,667	20.AS.20.AZB	Elem Gen Ed Para 5.75 Hrs	AES			18,817
277		6,212	20.LS.20.AZE	Elem Gen Ed Para 5.75 Hrs	LES			16,097
278		4,975	20.LS.20.AZC	Elem Gen Ed Para 5.75 Hrs	LES			17,824
279		5,934	20.LS.20.AZD	Elem Gen Ed Para 5.75 Hrs	LES			16,676
280		6,040	20.PS.20.AZF	Elem Gen Ed Para 5.75 Hrs	PES			16,393
281		2,568	20.PS.20.AZG	Elem Gen Ed Para 5.75 Hrs	PES			20,477
282		5,665	20.PS.20.AZH	Elem Gen Ed Para 5.75 Hrs	PES			15,461
283		5,471	50.HS..ARV	Security Monitor 4 Hrs	EHS			10,079
284		6,164	50.HS..ASS	Security Monitor 4 Hrs	EHS			8,451
285		5,419	49.LS.00.AZI	Security Monitor 5 Hrs	LES			12,478
286		62	49.AS..AZJ	Security Monitor 5.0 Hrs	AES			12,174
287		5,276	49.PS.30.AVJ	Security Monitor 5.0 Hrs	PES			12,603
288		4,909	49.HS.45.ARJ	Teaching Assistant	EHS			28,830
289		5,841	49.HS.45.ARE	Teaching Assistant	EHS			23,114
290		4,711	49.HS.45.ARU	Teaching Assistant	EHS			29,394
291		4,839	49.HS..ARY	Teaching Assistant	EHS			28,830
292		5,199	49.MS..ATM	Teaching Assistant	FMS			27,582
293		11-190-100-106-102-00	ELEM GEN AIDES SUBS	15,750				15,750
294		11-190-100-320	Purchased Professional-Educational Services	14,625				14,625
295		11-190-100-320-035-12	INSTR PURCH ED SVCS SUBS	14,625				14,625
296		11-190-100-500	Other Purchased Services (400-500 series)	1,122,690				1,100,024
297		11-190-100-440-000-02	INSTR COPIER RENTAL ANT	20,400				20,400
298				Copier Rental		20,400	1	20,400
299		11-190-100-440-000-03	INSTR COPIER RENTAL LOR	24,000				24,000
300				Copier Rental		24,000	1	24,000
301		11-190-100-440-000-04	INSTR COPIER RENTAL PKW	17,400				17,400
302				Copier Rental		17,400	1	17,400
303		11-190-100-440-000-05	INSTR COPIER RENTAL FMS	20,400				20,400
304				Copier Rental		20,400	1	20,400
305		11-190-100-440-000-06	INSTR COPIER RENTAL EHS	20,400				20,400
306				Copier Rental		20,400	1	20,400
307		11-190-100-440-000-12	INST LEASE PURCHASE DW	1,020,090				997,424
308				2007 (2M @ 3.36/5yr)				440,651
309				2007 (1.15M @ 4.07/5yr)				0
310				2009 (845k @ 3.66/5yr)				219,449
311				2011 (500k @ 5yr)				105,878
312				2012 (500k @ 5yr)				125,000
313				2010 (500k @ 3.15/5yr)				106,446
314		11-190-100-610	General Supplies	423,597				446,581
315		11-190-100-610-001-02	KIND TEACHNG SUPPLIES ANT	1,008				791
316				Big Books for shared & guided reading				791
317		11-190-100-610-001-03	KIND TEACHNG SUPPLIES LOR	753				612
318				Kindergarten Program needs/materials				612
319		11-190-100-610-001-04	KIND TEACHNG SUPPLIES PKW	648				550
320				Instruction Kindergarten classroom				
321				supplies				550
322		11-190-100-610-002-02	ART TEACHING SUPPLIES ANT	5,765				5,914
323				Expendables and non expendables for				5,914
324				curriculum based supplies			0	
325				visual aids and reference			0	
326				materials computer software			0	
327		11-190-100-610-002-03	ART TEACHING SUPPLIES LOR	4,312				4,579
328				Colored Paper K-5				2,179
329				Art Supplies		1,900	1	1,900
330				Annual School Art Show May 2012		500	1	500
331		11-190-100-610-002-04	ART TEACHING SUPPLIES PKW	3,703				4,110
332				Replace and replenish art materials				0
333				for 455 students				4,110
334		11-190-100-610-002-05	ART TEACHING SUPPLIES FMS	4,000				3,524
335				Replace and replenish both expendable			1	
336				and nonexpendable materials used in			0	
337				the K-5 art program (e.g., scissors,			0	
338				markers, paint, crayons, clay, sculpey,			0	
339				craft sticks etc		\$3,000.00 year	1	3,000
340				Crayola jumbo markers		\$76.00 ea	4	304
341				Crayola jumbo crayons		\$55.00 ea	4	220

1	A	B	C	D	E	F	G	H
		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
342		11-190-100-610-002-06	ART TEACHING SUPPLIES EHS	15,100				19,100
343				clay, glazes, brushes, paint, paper,			1	
344				etc.		4,000	1	4,000
345				Clay ceramic glazes, under glazes,			1	
346				tools. Paint acrylic, airbrush,			0	
347				metallic, brushes, oil pastels, colored			0	
348				pencils, craft supplies, Elmer's glue,			0	
349				rubber cement, balsa wood, charcoal			0	
350				sticks, liquid metal, latex gloves,			0	
351				plastic wrap, spray paints, steel frame			0	
352				rims, solder spools, news print,			0	
353				transfer paper, krylon crystal clear			0	
354				paint, print ink, kneaded erasers,			0	
355				artist trading cards, plastic utility			0	
356				cards, drawing pencils, dry eraser,			0	
357				transparencies, wood tools, clay			0	
358				cutter, wire, picture hanging, craft			0	
359				wire art masks, picture matting, foam,			0	
360				tissue paper, water color pencils,			0	
361				sketch boards, tape, assorted sponges,			0	
362				toothpicks, pipe cleaners etc.		\$15,100.00 ttl	1	15,100
363		11-190-100-610-005-05	BUSINESS TCHNG SUPPL FMS	1,200				1,561
364				pens, pencils, disks, specialty paper,			1	
365				etc.		900	1	900
366				Bamboo create pen tablet for use with			1	
367				the ELMO projector		175	2	349
368				USB desktop microphone for assistance			1	
369				with SCRATCH program		18	10	183
370				Powershot A2200 digital camera for use			1	
371				with student projects		129	1	129
372		11-190-100-610-005-06	BUSINESS TCHNG SUPPL EHS	5,850				5,850
373				Personal Finance Workbooks				2,250
374				International Practice Business Firm I				0
375				& II/with Mercer County Community				0
376				College Virtual Business				0
377				Program-Articulation fee, student				0
378				workshops, student seminars, Global				0
379				communication. New York Virtual Global				0
380				presentation-2012				1,200
381				Accounting workbooks				1,200
382				Foreign Exchange Translation				525
383				Putting Green Golf Supply				675
384		11-190-100-610-007-05	FOR LANG TCHNG SUPPL FMS	4,320				4,320
385				workbooks, videos, posters, markers,				0
386				pens, pencils, paper, etc. for French				1,440
387				workbooks, videos, posters, markers,				0
388				pens, pencils, paper, etc. for Spanish				2,880
389		11-190-100-610-007-06	FOR LANG TCHNG SUPPL EHS	6,983				6,983
390				ESL reading, grammar, writing materials		\$40.00 ea	15	600
391				French workbooks level I		\$17.00 ea	40	680
392				French workbooks level II		\$17.25 ea	40	690
393				Spanish I, II & III workbooks		\$16.00 ea	250	4,000
394				Italian I & II workbooks		\$22.50 ea	45	1,013
395		11-190-100-610-008-02	GEN TEACHING SUPPLIES ANT	31,598				29,541
396				School Supplies and other needs				10,246
397				Chart paper for entire school		2,500	1	2,500
398				Bulletin board paper for entire school		950	1	950
399				ID supplies		350	1	350
400				Office supplies		1,200	1	1,200
401				Copier paper		8,000	1	8,000
402				Blue file folders for portfolios		250	1	250
403				Testing Prep Materials		1,200	1	1,200
404				Patrol supplies		250	1	250
405				EIS, I&RS, and 504 materials including			1	
406				testing		642	1	642
407				Guidance operating materials		500	1	500
408				Spirit and Sports Ribbons		250	1	250
409				Toner for Color printer in main office		2,500	1	2,500
410				Ace and AIM Supplies		703	1	703
411		11-190-100-610-008-03	GEN TEACHING SUPPLIES LOR	23,630				22,873
412				Photocopy paper				2,793
413				Teachers, singletons supplies		12,780	1	12,780
414				ACE and ESL supplies		500	1	500
415				Rolled, poster and special papers,			1	
416				laminating film		2,000	1	2,000
417				Character Ed supplies for Unity			1	
418				Meetings		2,500	1	2,500
419				Bulletin Board Supplies		600	1	600
420				Agenda Books		1,700	1	1,700
421		11-190-100-610-008-04	GEN TEACHING SUPPLIES PKW	20,300				20,533
422				Supplies for regular ed classrooms				8,083
423				Supplies for special area teachers		\$125.00 ea	15	1,875
424				ID supplies		\$375.00 ea	1	375
425				Office supplies and equipment		\$1,000.00 ea	1	1,000
426				Copier paper		\$8,100.00 ea	1	8,100

	A	B	C	D	E	F	G	H
1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
427				Laminating film		\$25.00 ea	10	250
428				Character ed program supplies		\$125.00 ea	1	125
429				ESL instructional and classroom			1	
430				supplies		\$200.00 ea	1	200
431				Structured life fitness supplies		\$400.00 ea	1	400
432				Nurse office supplies		\$125.00 ea	1	125
433		11-190-100-610-008-05	GEN TEACHING SUPPLIES FMS	28,300				28,300
434				staples, tape, dispensers, consumables,		22,300	1	22,300
435				walkie talkie supplies, locks, etc.			0	
436				student agendas		4,500	1	4,500
437				AVA supplies		1,500	1	1,500
438		11-190-100-610-008-06	GEN TEACHING SUPPLIES EHS	48,786				52,794
439				Toner for all printers in the building		\$16,000.00 ea	1	16,000
440				copy paper		\$13,000.00 ea	1	13,000
441				Student Handbooks		\$2.21 ea	1,500	3,315
442				Parking Stickers and supplies		\$300.00 ttl	1	300
443				Photo ID colored ribbons, vinyl clips,			1	
444				beads, cards etc.		\$2,200.00 ttl	1	2,200
445				Office Supplies pens, pencils,			1	
446				scissors, rulers, flags, paperclips,			0	
447				radios, staples, sharpeners, fasteners,			0	
448				pads, highlighters, etc.		\$6,000.00 ttl	1	6,000
449				File cabinets, chairs etc.		\$2,000.00 ttl	1	2,000
450				Scantron Forms for disciplinary tests		\$300.00 ttl	1	300
451				Spirit Building Projects, letters,			1	
452				pins, posters etc.		\$3,800.00 ttl	1	3,800
453				Classroom tech support		\$5,879.00 ttl	1	5,879
454		11-190-100-610-008-12	INST SUPPLIES TESTING	18,855				18,855
455				District Testing Program				18,855
456				Purchasing, scoring, and shipping of Second-grade				0
457				ACCESS and IPT Test for English Language Learners				0
458				Tripod Surveys: purchasing, scoring, and shipping				0
459		11-190-100-610-009-12	G&T TEACHING SUPPLIES DW	2,994				2,994
460				Classroom teaching supplies requested by G&T				2,994
461		11-190-100-610-012-02	LANG ARTS TCHNG SUPPL ANT	5,963				7,159
462				150 Words I Use When I Write 1 and 2		850	1	850
463				Quick Words for grades 4 and 5		850	1	850
464				Sorting Journals for 1st grade		450	1	450
465				Writing word banks for 3rd Grade		371	1	371
466				DRA Continuum folders K-5		341	1	341
467				Various Composition Books				2,076
468				Pocket Portfolios		1,051	1	1,051
469				Spiral Notebooks		1,070	1	1,070
470				Pencil Grips		100	1	100
471		11-190-100-610-012-03	LANG ARTS TCHNG SUPPL LOR	4,459				5,542
472				Writing Folders				0
473				Journals, composition books, spelling				0
474				blanks				5,542
475		11-190-100-610-012-04	LANG ARTS TCHNG SUPPL PKW	3,831				4,975
476				Handwriting w/o tears supplies K-5				2,051
477				Dry erase markers K-5		\$9.32 ea	37	345
478				Words I use when I write		\$2.00 ea	50	100
479				Quickwords		\$2.00 ea	75	150
480				Composition books		\$1.88 ea	450	846
481				Student sized white boards		\$5.19 ea	83	431
482				Sentence strips		\$10.00 ea	7	70
483				Chart paper for entire school		\$89.32 pk	5	447
484				Lucy Calkins Units of Study K-2		\$225.00 ea	1	225
485				1 inch binders		\$0.80 ea	25	20
486				Expo learning boards		\$7.85 ea	37	290
487		11-190-100-610-012-05	LANG ARTS TCHNG SUPPL FMS	7,796				9,285
488				pens, pencils, paper, binders, markers,			1	
489				etc.		2,880	1	2,880
490				Language Network (Thiel)		835	1	835
491				Writing materials for RTI, BSI, and			1	
492				writing workshop		3,650	1	3,650
493				Shostak (Kawalek)		1,920	1	1,920
494		11-190-100-610-012-06	LANG ARTS TCHNG SUPPL EHS	4,052				4,050
495				Teaching Supplies(i.e., paper, pens,			1	0
496				chart paper, folders, project materials			0	0
497				etc.) for 11 teachers and 1 supervisor		100	11	1,100
498				Scantron sheets for final exams		70	4	280
499				Vocab workbooks-replacement		12	135	1,620
500				Writing workshop resources		50	11	550
501				Professional resources related to			1	0
502				teaching LAL (i.e., professional books,			0	0
503				instructional materials to			0	0
504				differentiate, audio visual materials to			0	0
505				supplement curriculum, etc.)			0	0
506				differentiate, audio visual materials to			0	0
507				supplement curriculum, etc.)		\$500.00 total	1	500
508		11-190-100-610-017-02	MATH TCHNG SUPPLIES ANT	13,740				13,122
509				Student Activity Books for			1	
510				Investigations math program				12,363
511				Chart Paper		759	1	759

	A	B	C	D	E	F	G	H
1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
512		11-190-100-610-017-03	MATH TCHNG SUPPLIES LOR	10,276				10,160
513				K-5 Consumable Text				9,160
514				Materials-Investigations				0
515				Early Intervention Services		800	1	800
516				AIM Materials Math		200	1	200
517		11-190-100-610-017-04	MATH TCHNG SUPPLIES PKW	8,828				9,120
518				K consumable workbook				1,167
519				2nd - 5th consumable workbooks		\$19.47 ea	330	6,425
520				AIM math supplies		\$273.00 year	1	273
521				Shipping		\$755.00 ea	1	755
522				Supplies to support Investigations program			1	
523						\$500.00 year	1	500
524		11-190-100-610-017-05	MATH TCHNG SUPPLIES FMS	3,180				3,430
525				pens, pencils, transparencies, rulers, etc.			1	
526						2,880	1	2,880
527				workbooks (Kaczorowski)		550	1	550
528		11-190-100-610-017-06	MATH TCHNG SUPPLIES EHS	7,428				7,428
529				Teacher Admin Supplies		\$100.00 ea	12	1,200
530				Scantrons for exams		\$150.00 pkg	1	150
531				Dept Admin Supplies		\$378.00 ea	1	378
532				Algebra Manipulatives		\$350.00 ea	1	350
533				Geometry Manipulatives		\$350.00 ea	1	350
534				Math software upgrade		\$2,000.00 ea	1	2,000
535				HSPA Test Prep Workbooks		\$1,000.00 ea	1	1,000
536				Algebra Workbooks		\$2,000.00 ea	1	2,000
537		11-190-100-610-020-02	MUSIC TCHNG SUPPLIES ANT	3,756				3,599
538				Band and Orchestra Concert Music				1,321
539				Choral Music		500	1	500
540				Consumable string supplies		789	1	789
541				Instruction books for lessons		375	1	375
542				Consumable woodwind & brass supplies		325	1	325
543				Percussions supplies		289	1	289
544		11-190-100-610-020-03	MUSIC TCHNG SUPPLIES LOR	2,809				2,787
545				Instrument Replacement Supplies				2,787
546		11-190-100-610-020-04	MUSIC TCHNG SUPPLIES PKW	2,413				2,502
547				Sheet music Replacement for consumable items, maint. & repair CDs, tapes and videos for instructional purposes		\$700.00 year	1	700
548						\$260.00 year	1	260
549				Replacement methods books		\$15.00 year	26	390
550								
551		11-190-100-610-020-05	MUSIC TCHNG SUPPLIES FMS	5,430				5,430
552				sheet music		1,760	1	1,760
553				folders, reeds, accompanist, piano tuning, for band, choir, orchestra			1	
554						3,670	1	3,670
555		11-190-100-610-020-06	MUSIC TCHNG SUPPLIES EHS	5,368				5,368
556				Vocal Sheet Music		\$6.00 ea	100	600
557				Choir Folders		\$3.25 ea	50	163
558				Winter Accompanist for rehearsal/concert			1	
559						\$250.00 ea	1	250
560				Spring Accompanist for Rehearsal/concert			1	
561						\$250.00 ea	1	250
562				Instrumental band & orchestra music		\$8.00 ea	160	1,280
563				Instrument. reeds, pads, strings, sticks, brushes etc			1	
564						\$8.00 ea	100	800
565				Band Camp supplies-sheet music, flags, drill video, tarp, water			1	
566						\$15.00 ea	75	1,125
567				Hand bell Choir teaching supplies		\$75.00 ea	12	900
568		11-190-100-610-022-02	HEALTH/PE TCHNG SUPPL ANT	2,237				2,058
569				Equipment needed for PE instruction				2,058
570		11-190-100-610-022-03	HEALTH/PE TCHNG SUPPL LOR	1,674				1,594
571				Awards, motivational supplies, character program			0	94
572							1	
573				Balls, bags, ropes, Phys Ed & School-wide Structured Life Fitness		800	1	800
574						700	1	700
575								
576		11-190-100-610-022-04	HEALTH/PE TCHNG SUPPL PKW	1,438				1,430
577				Equipment needed for PE instruction				1,430
578				Balls, cones, hoops, etc.			1	
579		11-190-100-610-022-05	HEALTH/PE TCHNG SUPPL FMS	1,500				1,500
580				Equipment needed for PE instruction		\$1,500.00 ea	1	1,500
581				Balls, hoops, cones, etc.			1	
582		11-190-100-610-022-06	HEALTH/PE TCHNG SUPPL EHS	5,204				5,204
583				Equipment needed for PE instruction		\$5,204.00 ea	1	5,204
584				Balls, cones, hoops, etc.			1	
585		11-190-100-610-025-02	READING TCHNG SUPPL ANT	6,704				5,263
586				Post-its School Wide		1,550	1	1,550
587				Updating and Replenishing of Reading Recovery Materials, LPS			1	
588						690	1	690
589				EIS replacement materials		620	1	620
590				Fiction & Non-Fiction classroom resources				2,403
591							0	
592		11-190-100-610-025-03	READING TCHNG SUPPL LOR	5,013				4,075
593				Spelling Materials		500	1	500
594				Guided Reading				3,175
595				Early Intervention Services supplies		400	1	400
596		11-190-100-610-025-04	READING TCHNG SUPPL PKW	4,307				3,658



	A	B	C	D	E	F	G	H
1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
597				Scholastic & Rigby books to update				0
598				classroom libraries				2,022
599				Books A-Z subscription		\$100.00 ea	1	100
600				Navigating Non-Fiction 2nd grade kit		\$165.00 ea	1	165
601				Scholastic News K-5		\$810.00 ea	1	810
602				Shared reading center for EIS teachers		\$321.00 ea	1	321
603				10 Post it Dry erase table top easels		\$24.00 ea	10	240
604		11-190-100-610-025-05	READING TCHNG SUPPL FMS	8,112				6,622
605				paper, pens, folders, binders,			1	
606				composition books, etc.		2,880	1	2,880
607				interactive reader - 6th grade			1	
608				(Romanko)		3,432	1	3,432
609				Ready to Go II for 6th grade book clubs			1	
610				and literature circles (Romanko)		310	1	310
611		11-190-100-610-025-06	READING TCHNG SUPPL EHS	2,605				2,600
612				Core novels-replacement		\$20.00 ea	100	2,000
613				Materials for Foundations, AHSA, or			1	
614				HSPA prep		\$200.00 tota	1	200
615				Materials for AP English		\$200.00 tota	1	200
616				Information texts to support struggling			1	
617				readers and research paper		\$200.00 tota	1	200
618		11-190-100-610-027-02	SCIENCE TCHNG SUPPL ANT	7,370				10,329
619				6 Monarch Rearing Kits and 1 Tagging			1	
620				Kit (50 Tags)		180	1	180
621				Refurbishing of Science Kits K-5				\$10,149.00
622		11-190-100-610-027-03	SCIENCE TCHNG SUPPL LOR	5,512				7,998
623				Expendable Materials for Science Kits				7,998
624		11-190-100-610-027-04	SCIENCE TCHNG SUPPL PKW	4,735				7,179
625				Science Celebration supplies		\$300.00 year	1	300
626				Refurbishment of science kits K-5				6,779
627				Science Weekly Reader for kindergarten		\$100.00 ea	1	100
628		11-190-100-610-027-05	SCIENCE TCHNG SUPPL FMS	5,357				5,015
629				pens, pencils, goggles, jars, etc.		4,000	1	4,000
630				specimens (Rosenzweig)		400	1	400
631				hot plates, heat lamps, triple beam			1	
632				balance (D. Williams)		615	1	615
633		11-190-100-610-027-06	SCIENCE TCHNG SUPPL EHS	11,702				11,702
634				Teacher Administrative Supplies				1,000
635				Scantrons for Final Exams				200
636				Department Administrative Supplies				502
637				Earth & Space Lab Supplies				2,000
638				Biology Lab Supplies				2,000
639				Environmental Science Lab Supplies				1,000
640				Chemistry Lab Supplies				1,500
641				Physics Lab Supplies				1,000
642				Robotics Lab Supplies				500
643				Advanced Placement Lab Supplies				500
644				Elective Sciences lab Supplies				1,500
645		11-190-100-610-028-02	SOC STUD TCHNG SUPPL ANT	4,230				4,430
646				as per David Hurley for new SS				4,430
647				curriculum			0	0
648		11-190-100-610-028-03	SOC STUD TCHNG SUPPL LOR	3,163				3,430
649				K-5 Family Group Meetings				1,330
650				Unity Activities, Responsive Classroom			0	0
651				materials			0	0
652				Social Studies Materials		2,100	1	2,100
653		11-190-100-610-028-04	SOC STUD TCHNG SUPPL PKW	2,717				3,080
654				Support materials for new 4th grade			1	0
655				curriculum			1	3,040
656				Castle books for 3rd ACE		\$40.00 year	1	40
657		11-190-100-610-028-05	SOC STUD TCHNG SUPPL FMS	5,366				5,297
658				pens, paper, folders, magazines, etc.		2,880	1	2,880
659				History Alive (Meservie)		2,417	1	2,417
660		11-190-100-610-028-06	SOC STUD TCHNG SUPPL EHS	3,151				3,151
661				supplies, paper, gr. books etc		\$1,000.00 ttl	1	1,000
662				Novels-new and replacement		\$500.00 ttl	1	500
663				Inst. materials-Tech		\$1,351.00 ttl	1	1,351
664				News magazines student copies		\$300.00 ttl	1	300
665		11-190-100-610-033-06	TECHNOLOGY TCHNG SUPPL EHS	4,050				4,050
666				classroom supplies, paper etc.		\$300.00 ea	1	300
667				equipment-cameras, card readers etc		\$3,750.00 ea	1	3,750
668		11-190-100-610-038-03	STUD SUCCESS TCH SUPPL LOR	452				0
669		11-190-100-610-038-04	STUD SUCCESS TCH SUPPL PKW	388				0
670		11-190-100-610-039-05	HOME EC TCHNG SUPPL FMS	500				500
671				supplies - fruit, yogurt, drinks, etc.			1	
672				to support Healthy Living curriculum		500	1	500
673		11-190-100-610-039-06	HOME EC TCHNG SUPPL EHS	8,676				8,676
674				Food condiments, poultry, vegetables,			1	
675				fruits, spices, paper products, dish			0	
676				detergent, bleach, soap powder,			0	
677				blender, microwave, pots, pans,			0	
678				cooking/eating utensils, canvas panels,			0	
679				needles, threads, ribbon, aluminum			0	
680				foil, plastic wrap, wax paper, aprons,			0	
681				storage containers, measuring supplies,			0	

	A	B	C	D	E	F	G	H
1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
682				Interior design supplies, Child			0	
683				development supplies		\$8,676.00 ttf	1	8,676
684		11-190-100-610-040-04	PBS SUPPLIES	0				5,000
685				Positive Behavior Awards				5,000
686		11-190-100-610-040-05	PBS SUPPLIES	0				5,000
687				Positive Behavior Awards				5,000
688		11-190-100-640	Textbooks	6,270				1,300
689		11-190-100-640-000-12	GEN INSTR TEXTBOOKS DW	6,270				1,300
690				Replacements/New				1,300
691		11-190-100-890	Other Objects	14,556				14,556
692		11-190-100-890-008-06	INSTR MISC EXP EHS	3,870				3,870
693				Membership Dues			1	0
694				ASCD		\$240.00ea	3	720
695				PSA/NASSP		\$1,050.00ea	3	3,150
696		11-190-100-890-017-06	INSTR MATH MISC EXP EHS	300				300
697				NCTM Department Membership & Periodicals				300
698		11-190-100-890-018-12	INSTR SUPERVISORS MISC DW	5,856				5,856
699		11-190-100-890-028-06	INSTR SOC ST MISC EXP EHS	4,530				4,530
700				PUMUNC -EST actual exp determined by #		4,530	1	4,530
701				of students in course.			0	0
702		11-2XX-100-XXX	Special Education	5,401,035				5,933,655
703			Special Education Instruction - Learning and/or Language Disabilities					
704		11-204-100-101	Salaries of Teachers	273,547		0		147,354
705		11-204-100-101-100-00	LRNG DIS TCHR SALARY	273,547				147,354
706		5,189	10.AS.12.AGQ	Teacher of Elem Special Ed	AES			60,526
707		3,768	10.LS.12.AIL	Teacher of Elem Special Ed	LES			86,828
708		11-204-100-106	Other Salaries For Instruction	28,061		0		28,725
709		11-204-100-106-100-00	LRNG DIS AIDES	28,061				28,725
710		627	20.AS.20.AWG	Special Ed Aide 6.0 Hrs	AES			28,725
711		11-204-100-610	General Supplies	12,000				12,000
712		11-204-100-610-000-12	LRNG DIS TCHNG SUPPL DW	12,000				12,000
713				Supplemental materials General Supplies		12,000	1	12,000
714			Special Education Instruction - Behavior Disabilities					
715		11-209-100-101	Salaries of Teachers	168,917		1		164,307
716		11-209-100-101-100-00	BEH DIS TCHR SALARY	168,917				164,307
717		5,773	10.OA.10.BAI	Teacher of Special Ed 6-8	OBA			54,825
718		5,197	10.OA.12.AHA	Teacher of Special Ed 6-8	OBA			61,982
719		####	###.###.###.###	Teacher of Special Ed ALP	EHS	New	New	47,500
720		11-209-100-106	Other Salaries for Instruction	38,927		1		57,544
721		11-209-100-106-100-00	BEH DIS AIDES	38,927				57,544
722		6,185	20.OA.15.AUL	Special Ed Aide 6.25 Hrs	OBA			18,100
723		####	###.###.###.###	Special Ed Aide 6.25 Hrs	EHS	New	New	18,100
724		4,100	20.MS.20.ATT	Special Ed Aide 6.25 Hrs	OBA			21,344
725		11-209-100-610	General Supplies	8,000				8,000
726		11-209-100-610-000-12	BEH DIS TCHNG SUPPL DW	8,000				8,000
727				Supplemental Materials class supplies		8,000	1	8,000
728		11-209-100-800	Other Objects	3,000				3,000
729		11-209-100-890-000-12	BEH DIS MISC EXPENSES	3,000				3,000
730				Structured learning experience Misc		3,000	1	3,000
731			Special Education Instruction - Multiple Disabilities					
732		11-212-100-101	Salaries of Teachers	842,319		2		1,194,649
733		11-212-100-101-100-00	MULT DIS TCHR SALARY	842,319				1,194,649
734		2,333	10.AS.12.AMX	Teacher of Elem Special Ed	AES			90,918
735		####	###.###.###.###	Teacher of Elem Special Ed	AES	New	New	47,500
736		5,114	10.MS.12.ANE	Teacher of Elem Special Ed	FMS			60,526
737		####	###.###.###.###	Teacher of Elem Special Ed	LES	New	New	47,500
738		5,767	10.PS.12.AJJ	Teacher of Elem Special Ed	LES			50,838
739		1,696	10.PS.12.AKU	Teacher of Elem Special Ed	PES		Vacancy	47,500
740		5,393	10.MS.12.AHK	Teacher of Resource Program PO	FMS			58,058
741		1,695	10.PS.12.APM	Teacher of Elem Special Ed	PES			90,918
742		6,022	10.PS.12.AKY	Teacher of Elem Special Ed	PES			49,531
743		4,491	10.PS.12.ALI	Teacher of Elem Special Ed	PES			73,529
744		2,694	10.MS.12.ABA	Teacher of Math Special Ed	FMS			44,977
745		6,207	10.MS.12.AKK	Teacher of Resource Program IC	FMS			54,825
746		6,011	10.MS.12.AET	Teacher of Resource Program PO	FMS		Vacancy	47,500
747		6,011	10.HS.12.ACZ	Teacher of Science Special Ed	EHS			82,840
748		6,011	10.HS.12.ABI	Teacher of Science Special Ed	EHS			86,885
749		6,011	10.HS.12.ABB	Teacher of Social Studies SpEd	EHS			82,750
750		6,011	10.MS.12.AHG	Teacher of Special Ed 6-8	FMS			88,873
751		3,774	10.MS.12.AHL	Teacher of Special Ed 6-8	FMS			89,181
752		11-212-100-106	Other Salaries for Instruction	385,765		0		496,387
753		11-212-100-106-100-00	MULT DIS AIDES	385,765				496,387
754		5,603	20.PS.20.ASZ	Personal Care Aide 6.25 Hrs	EHS			20,427
755		5,248	20.HS.20.ATA	Personal Care Aide 6.25 Hrs	EHS			16,993
756		5,522	20.HS.20.ARI	Personal Care Aide 6.25 Hrs	EHS			19,244
757		3,979	20.HS.20.ARR	Personal Care Aide 6.25 Hrs	EHS			24,211
758		4,282	20.MS.20.ATH	Personal Care Aide 6.25 Hrs	EHS			21,589
759		6,160	20.LS.20.AUO	Personal Care Aide 6.25 Hrs	LES			17,329
760		6,322	20.AS.20.AXU	Personal Care Aide 6.75 Hrs	AES			17,674
761		5,723	20.AS.20.AWP	Personal Care Aide 6.75 Hrs	AES			18,760
762		4,091	20.MS.20.ATJ	Special Ed Aide 6.25 Hrs	FMS			21,781
763		5,292	20.HS.20.ASO	Personal Care Aide 6.25 Hrs	EHS			22,445
764		5,291	20.HS.20.AVS	Personal Care Aide 6.75 Hrs	EHS			20,715
765		5,793	20.PS.20.AWB	Personal Care Aide 6.75 Hrs	PES			19,603
766		142	20.AS.20.BAP	Special Ed Aide 6.0 Hrs	AES			21,712

	A	B	C	D	E	F	G	H
1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
767		384	20.AS.20.BAU	Special Ed Aide 6.0 Hrs	AES			15,716
768		46	20.AS.20.BEC	Special Ed Aide 6.0 Hrs	AES			19,002
769		5,207	20.AS.20.AWM	Personal Care Aide 6.75 Hrs	AES			21,034
770		3,476	20.AS.20.AXD	Special Ed Aide 6.0 Hrs	AES			23,226
771		5,250	20.LS.20.AUT	Special Ed Aide 6.0 Hrs	LES			18,412
772		4,513	20.PS.20.AVA	Special Ed Aide 6.0 Hrs	PES			18,869
773		5,449	20.PS.20.AWF	Special Ed Aide 6.0 Hrs	PES			16,944
774		72	20.PS.20.AVV	Personal Care Aide 6.75 Hrs	PES			18,342
775		3,808	20.PS.20.AVC	Special Ed Aide 6.0 Hrs	PES			20,916
776		3,960	20.PS.20.AXM	Special Ed Aide 6.0 Hrs	PES			20,931
777		5,407	20.MS.20.ATR	Special Ed Aide 6.25 Hrs	FMS			19,013
778		3,797	20.MS.20.ATQ	Special Ed Aide 6.25 Hrs	FMS			21,499
779		11-212-100-610	General Supplies		13,000			13,000
780		11-212-100-610-000-12	MULT DIS TCHG SUPPLIES		13,000			13,000
781				Supplemental Materials General Supplies		13,000	1	13,000
782		11-212-100-800	Other Objects		3,000			3,000
783		11-212-100-890-000-12	MULT DIS MISC EXPENSE		3,000			3,000
784				Structured Learning Experience Misc.		3,000	1	3,000
785			Special Education Instruction - Resource Room/Resource Center					
786		11-213-100-101	Salaries of Teachers		2,614,233		1	2,637,736
787		11-213-100-101-100-00	RESOURCE TCHR SALARY		2,614,233			2,637,736
788		1,877	10.AS.12.AMW	Teacher of Elem Special Ed	AES			90,918
789		4,069	10.AS.12.AOB	Teacher of Elem Special Ed	AES			58,058
790		2,794	10.LS.12.AIZ	Teacher of Elem Special Ed	LES			90,918
791		3,756	10.LS.12.AJE	Teacher of Elem Special Ed	LES			82,840
792		4314	10.LS.10.AJP	Teacher of Elem Bridges 1	LES			86,738
793		5,844	10.LS.10.AJD	Teacher of Elem Bridges 2	LES			48,438
794		29	10.PS.12.AZY	Teacher of Elem Special Ed	PES			45,298
795		1,277	10.AS.12.AMV	Teacher of Elem Special Ed	AES			90,918
796		6,027	10.AS.10.ANG	Teacher of Resource Program PO	AES			53,519
797		168	10.AS.12.BAD	Teacher of Elem Special Ed	AES			44,977
798		5,305	10.HS.12.AFG	Teacher of Special Ed ALP	FMS			58,058
799		521	10.MS.12.BAS	Teacher of Resource Program PO	FMS			48,964
800		3,744	10.HS.12.ACK	Teacher of English Special Ed	EHS			90,918
801		4,837	10.HS.12.ADF	Teacher of English Special Ed	EHS			65,970
802		3,145	10.HS.12.AAN	Teacher of English Special Ed	EHS			90,918
803		4,489	10.HS.12.AAQ	Teacher of English Special Ed	EHS			86,738
804		3,182	10.MS.12.AHP	Teacher of Lang Arts Sp Prog	FMS			88,873
805		6,015	10.MS.12.AFI	Teacher of Math Sp Prog	FMS			56,538
806		2,821	10.HS.12.ACY	Teacher of Math Special Ed	EHS			86,885
807		5,649	10.HS.12.ADO	Teacher of Math Special Ed	FMS			52,233
808		5,760	10.HS.12.AFB	Teacher of Resource e Program PO	EHS			52,233
809		3,292	10.MS.12.AFS	Teacher of Resource Program IC	FMS			84,840
810		1,693	10.MS.12.AGW	Teacher of Resource Program IC	FMS			90,918
811		2,036	10.MS.12.ALP	Teacher of Resource Program IC	FMS			44,977
812		6,046	10.LS.12.AHZ	Teacher of Resource Program IC	LES			51,361
813		6,211	10.PS.12.APH	Teacher of Resource Program IC	PES			58,058
814		6,148	10.AS.12.AMA	Teacher of Resource Program PO	AES			51,361
815		4,322	10.AS.12.AMP	Teacher of Resource Program PO	AES			86,738
816		5,395	10.MS.12.AGZ	Teacher of Resource Program PO	FMS			69,541
817		5,023	10.MS.12.AHB	Teacher of Resource Program PO	FMS			65,970
818		5,392	10.MS.12.AEM	Teacher of Resource Program PO	FMS			58,058
819		3,526	10.PS.12.AJV	Teacher of Resource Program PO	PES			88,873
820		362	10.HS.12.ACU	Teacher of Science Special Ed	EHS			48,171
821		3,978	10.HS.12.ACN	Teacher of Social Studies SpEd	EHS			86,828
822		4,496	10.HS.12.ADC	Teacher of Social Studies SpEd	EHS			63,822
823		4,815	10.HS.12.AEH	Teacher of Spanish Special Ed	EHS			82,840
824		####	###.###.###.###	Teacher of Elem Special Ed	LES	New	New	47,500
825		2,042	10.MS.12.APG	Teacher of Special Ed 6-8	FMS			86,930
826		11-213-100-106	Other Salaries for Instruction		19,457		0	19,943
827		11-213-100-106-100-00	RESOURCE AIDES		19,457			19,943
828		5,206	20.HS.20.ASF	Special Ed Aide 6.5 Hrs	EHS			19,943
829		11-213-100-610	General Supplies		17,304			17,000
830		11-213-100-610-000-12	RESOURCE TCHNG SUPPLIES		17,304			17,000
831				Supplemental Materials Supplies		17,000	1	17,000
832			Special Education Instruction - Autism					
833		11-214-100-101	Salaries of Teachers		334,394		0	393,279
834		11-214-100-101-100-00	AUTISTIC TEACHER SALARY		334,394			393,279
835		6,146	10.AS.12.ALV	Teacher of Elem Special Ed	AES			88,361
836		31	10.AS.12.AOI	Teacher of Elem Special Ed	AES			53,519
837		6,011	10.AS.12.AFW	Teacher of Elem Special Ed	PES			51,361
838		40	10.AS.12.AZU	Teacher of Elem Special Ed K	AES			47,138
839		6,094	10.AS.12.AOI	Teacher of Elem Special Ed K	AES			61,982
840		2,816	10.HS.12.AED	Teacher of English Special Ed	EHS			90,918
841		11-214-100-106	Other Salaries for Instruction		173,424		0	213,082
842		11-214-100-106-100-00	AUTISTIC AIDES		173,424			213,082
843		5,635	20.AS.20.AVV	Personal Care Aide 6.75 Hrs	AES			19,937
844		5,940	20.AS.20.AWR	Personal Care Aide 6.75 Hrs	AES			18,840
845		5,920	20.AS.20.AWL	Special Ed Aide 6.0 Hrs	AES			17,537
846		419	20.AS..BDZ	Special Ed Aide 6.0 Hrs	AES			18,805
847		4,576	20.AS.20.AZX	Special Ed Aide 6.75 Hrs	AES			20,995
848		550	20.AS.20.BAQ	Special Ed Aide 6.0 Hrs	AES			18,870
849		6,169	20.AS.20.AWT	Special Ed Aide 6.0 Hrs	AES			16,253
850		5,632	20.AS.20.AVV	Special Ed Aide 6.0 Hrs	AES			17,784
851		5,699	20.AS.20.AXY	Special Ed Aide 6.0 Hrs	AES			16,314

	A	B	C	D	E	F	G	H
1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
852		710	20.AS.20.AXN	Special Ed Aide 6.0 Hrs	AES			26,997
853		5,045	20.HS.20.ASN	Special Ed Aide 6.5 Hrs	EHS			20,750
854		11-214-100-610	General Supplies	13,000				13,000
855		11-214-100-610-000-12	AUTISTIC TEACHNG SUPPLIES	13,000				13,000
856				Teaching Supplies		13,000	1	13,000
857		11-214-100-800	Other Objects	3,000				3,000
858		11-214-100-890-000-12	AUTISTIC TCHNG SUPPLIES	3,000				3,000
859				Structured Learning Experiences		3,000	1	3,000
860			Special Education Instruction - Preschool Disabilities - Part-Time					
861		11-215-100-101	Salaries of Teachers	327,296		0		424,502
862		11-215-100-101-100-00	P/T PRESCH HANDI TCHR SALARY	161,362				250,834
863		133	10.AS.12.BAN	Teacher of Preschool SpEd	AES			52,426
864		122	10.AS.12.BAO	Teacher of Preschool SpEd	AES			44,977
865		45	10.AS.10.BEB	Teacher of Preschool SpEd	AES			48,965
866		4,755	10.AS.10.AOG	Teacher of Preschool	AES			52,233
867		5,954	10.AS.12.ANL	Teacher of Preschool SpEd	AES			52,233
868		11-215-100-104-100-00	PRESCH HANDI OCC THER	165,934				173,668
869		3,752	10.AS.11.AMO	Occupational Therapist	AES			86,930
870		6,064	10.LS.11.AJH	Occupational Therapist	LES			86,738
871		11-215-100-106	Other Salaries for Instruction	111,391		0		72,147
872		11-215-100-106-100-00	P/T PRESCH HANDI AIDE	111,391				72,147
873		47	20.AS.20.AWI	Special Ed Aide 6.0 Hrs	AES			16,266
874		4,852	20.AS.20.AXJ	Special Ed Aide 6.0 Hrs	AES			20,042
875		5,402	20.AS.20.AWU	Special Ed Aide 6.0 Hrs	AES			19,586
876		6,168	20.AS.20.AXB	Special Ed Aide 6.0 Hrs	AES			16,253
877		11-215-100-600	General Supplies	8,000				8,000
878		11-215-100-610-000-12	P/T PRESCH HANDI SUPPLIES	8,000				8,000
879				Preschool Teaching Supplies		8,000	1	8,000
880		11-215-100-800	Other Objects	3,000				4,000
881		11-215-100-890-000-12	PRESCH P/T HANDI MISCELL	3,000				4,000
882				Structured Learning Experience		3,000	1	4,000
883		11-230-100-XXX	Basic Skills/Remedial	541,850				762,021
884			Basic Skills/Remedial - Instruction					
885		11-230-100-101	Salaries of Teachers	541,850		2		762,021
886		11-230-100-101-100-00	BASIC SKILLS TCHR SALARY	541,850				762,021
887		5,092	10.AS.10.ALR	Teacher of Elem EIS	AES			88,271
888		3,357	10.AS.10.ANK	Teacher of Elem EIS	AES			92,451
889		2,381	10.AS.10.AIC	Teacher of Elem EIS - PT	AES			69,544
890		2,887	10.LS.10.AIN	Teacher of Elem EIS	LES			84,885
891		2,518	10.LS.10.AIY	Teacher of Elem EIS	LES			67,908
892		101	10.PS.10.BAM	Teacher of Elem EIS	AES			53,519
893		127	10.PS.10.BAX	Teacher of Elem EIS	AES			39,429
894		409	10.AS.10.BAL	Teacher of Elem EIS	AES			69,240
895		####	###.###.###.###	Teacher of Elem EIS - PT	AES	New	New	35,982
896		####	###.###.###.###	Teacher of Elem EIS - PT	LES	New	New	35,982
897		4,994	10.PS.10.ALM	Teacher of Elem EIS	PES			88,828
898		2,376	10.PS.10.AHT	Teacher of Elem EIS - PT	PES			35,982
899		11-240-100-XXX	Bilingual Education	240,352				210,501
900			Bilingual Education - Instruction					
901		11-240-100-101	Salaries of Teachers	240,352		0		210,501
902		11-240-100-101-100-00	ESL TCHR SALARY	240,352				210,501
903		6,151	10.HS.00.AYU	Teacher of ESL	EHS			65,970
904		5,712	10.PS.10.AKB	Teacher of ESL	PES			49,531
905		1,699	10.MS.10.AHC	Teacher of ESL	FMS		Vacancy	47,500
906		2,643	10.AS.10.AMJ	Teacher of ESL	LES		Vacancy	47,500
907		11-401-100-XXX	School-Spon. Co/Extra-Curr. Activities	43,331				43,331
908			School - Sponsored Co/Extra - Curr. Activities-Instruction					
909		11-401-100-100	Salaries	9,600		0		9,600
910		11-401-100-110-105-00	BOOKPR/PEER LDRSH SALARY	4,500				4,500
911				Stipend for school bookkeeper - writes checks,				4,500
912		11-401-100-110-106-00	COCUR PEER LDRSH	5,100				5,100
913				Stipends				5,100
914		11-401-100-500	Purchased Services (300-500 series)	6,806				6,806
915		11-401-100-320-020-06	MUSIC PROD MUSIC/TECH SVC	2,500				2,500
916				Musicians		\$2,500.00ea	1	2,500
917		11-401-100-580-000-06	COCURR TRAVEL OUT OF DIST	4,306				4,306
918				Pocono Environmental Center			1	0
919				Registration		\$145.00ea	26	3,770
920				bussing		\$536.00ea	1	536
921		11-401-100-600	Supplies and Materials	11,250				11,250
922		11-401-100-610-020-06	MUSIC PROD SUPPLIES EHS	11,000				11,000
923				Contracts for manuscripts/musical score		\$4,000.00ea	1	4,000
924				Set design materials/supplies		\$2,000.00ea	1	2,000
925				Audio & Lighting		\$1,500.00ea	1	1,500
926				Printing - tickets, playbills, posters			1	0
927				etc.		\$500.00ea	1	500
928				Costumes		\$2,000.00ea	1	2,000
929				Props & supplies		\$1,000.00ea	1	1,000
930		11-401-100-610-062-06	PEER LDRSH SUP EHS	250				250
931				Supplies - Retreat orientation folders,			1	0
932				pens, markers, camera film, slides,			0	0
933				film development, etc.		\$250.00ea	1	250
934		11-401-100-800	Other Objects	15,675				15,675
935		11-401-100-800-000-05	COCURR STU BODY ACTIV FMS	9,250				9,250
936				Good Citizenship/Student Recognition			1	

	A	B	C	D	E	F	G	H
1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
937				Program		2,250	1	2,250
938				Student of the Month		1,500	1	1,500
939				Stipend for Bookkeeper		1,250	1	1,250
940				Supplies for yearly clubs for student			1	
941				enrichment		4,250	1	4,250
942		11-401-100-800-000-06	COCURR STU BODY ACTIV EHS	6,425				6,425
943				Community Ambassador		\$2,250.00ea	1	2,250
944				Debate		\$125.00ea	1	125
945				Math Club & Contests		\$150.00ea	1	150
946				Odyssey of the Mind		\$250.00ea	1	250
947				Frescoes		\$450.00ea	1	450
948				Consumer Bowl		\$250.00ea	1	250
949				National Honor Society		\$750.00ea	1	750
950				Student Council (SGA)		\$500.00ea	1	500
951				Renaissance		\$750.00ea	1	750
952				Key Club		\$200.00ea	1	200
953				Senior Fest		\$250.00ea	1	250
954				Environmental Club		\$250.00ea	1	250
955				Rotary Interact		\$250.00ea	1	250
956		11-402-100-XXX	School Sponsored Athletics	794,369				812,182
957			School-Sponsored Athletics - Instruction					
958		11-402-100-100	Salaries	622,687		0		639,686
959		11-402-100-110-105-00	SCHEDULE B SALARY ELEM	4,680				4,772
960			Co-Supervisor	Antheil Patrol	AES	2		1,193
961			Co-Supervisor	Antheil Patrol	AES	2		1,193
962			Supervisor	Lore Patrol	LES	2		1,193
963			Supervisor	Parkway Patrol	PES	2		1,193
964		11-402-100-110-106-00	SCHED B ACT/ATH SALARY	79,020				80,595
965			Coach	Baseball 7/8	FMS	6		3,580
966			Coach	Basketball (B)	FMS	6		3,580
967			Coach	Basketball (G)	FMS	6		3,580
968			Coach	Field Hockey 7/8 (G)	FMS	6		3,580
969			Coach	Soccer 7/8 (B)	FMS	6		3,580
970			Coach	Soccer 7/8 (G)	FMS	6		3,580
971			Coach	Softball	FMS	6		3,580
972			Assistant Coach	Track	FMS	6		3,580
973			Assistant Coach	Track	FMS	6		3,580
974			Coach	Track 7/8 (Co-ed)	FMS	9		5,375
975			Coach	Wrestling	FMS	8		4,784
976			Assistant Coach	Wrestling	FMS	6		3,580
977			Coordinator	AVA Club	FMS	4		2,387
978			Coach	Cheerleading	FMS	8		4,784
979			Advisor	G.A.M.E. Club	FMS	2		1,193
980			Advisor	Homework Club	FMS	2		1,193
981			Advisor	Homework Club	FMS	2		1,193
982			Advisor	Intergen./Comm. Relations	FMS	4		2,387
983			Advisor	Mastermind Club	FMS	2		1,193
984			Advisor	Newspaper Club	FMS	2		1,193
985			Co-Coach	Odyssey of Mind	FMS	3		1,795
986			Co-Coach	Odyssey of Mind	FMS	3		1,795
987			Advisor	Peacemakers Club	FMS	4		2,387
988			Advisor	7th Gr. (SAT Prep)	FMS	4		2,387
989			Advisor	Science Bowl	FMS	2		1,193
990			Director	Stage Band	FMS	4		2,387
991			Advisor	Stock Market Club	FMS	2		1,193
992			Co-Advisor	Student Council	FMS	2		1,193
993			Co-Advisor	Student Council	FMS	2		1,193
994			Co-Advisor	Yearbook	FMS	3		1,795
995			Co-Advisor	Yearbook	FMS	3		1,795
996			Activities/Athletics Expansion		FMS			5,000
997		11-402-100-110-107-00	SCHED B ACT/ATH SALARY	418,920				427,296
998			Coach	Baseball	EHS	15		8,966
999			Asst Coach	Baseball	EHS	10		5,977
1000			Coach	Basketball (B)	EHS	20		11,954
1001			Asst Coach	Basketball (B)	EHS	13		7,772
1002			Coach	Basketball (G)	EHS	20		11,954
1003			Asst Coach	Basketball (G)	EHS	13		7,772
1004			Freshman	Basketball (B)	EHS	10		5,977
1005			Freshman	Basketball (G)	EHS	10		5,977
1006			Coach	Bowling	EHS	9		5,375
1007			Coach	Cross Country	EHS	11		6,569
1008			Coach	Field Hockey (G)	EHS	13		7,772
1009			Coach	Football	EHS	21		12,240
1010			Asst Head Coach	Football	EHS	14		8,364
1011			Asst Coach	Football	EHS	11		6,569
1012			Asst Coach	Football	EHS	11		6,569
1013			Coach	Football 9th	EHS	11		6,569
1014			Asst Coach	Football 9th	EHS	9		5,375
1015			Asst Coach	Football 9th	EHS	9		5,375
1016			Coach	Golf	EHS	8		4,784
1017			Coach	Lacrosse (B)	EHS	10		5,977
1018			Coach	Lacrosse (G)	EHS	10		5,977
1019			Coach	Soccer (B)	EHS	14		8,364
1020			Asst Coach	Soccer (B)	EHS	11		6,569
1021			Coach	Soccer (G)	EHS	14		8,364

	A	B	C	D	E	F	G	H
1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
1022			Asst Coach	Soccer (G)	EHS	11		6,569
1023			Coach	Softball(G)	EHS	15		8,966
1024			Asst Coach	Softball(G)	EHS	10		5,977
1025			Coach	Swimming	EHS	14		8,364
1026			Asst Coach	Swimming	EHS	9		5,375
1027			Coach	Tennis(B)	EHS	10		5,977
1028			Coach	Tennis(G)	EHS	10		5,977
1029			Coach	Track(B)	EHS	15		8,966
1030			Asst Coach	Track(B)	EHS	10		5,977
1031			Coach	Track(G)	EHS	15		8,966
1032			Asst Coach	Track(G)	EHS	10		5,977
1033			Coach	Track (Winter)	EHS	15		8,966
1034			Asst Coach	Track (Winter)	EHS	8		4,784
1035			Coach	Wrestling	EHS	15		8,966
1036			Asst Coach	Wrestling	EHS	10		5,977
1037			Advisor	Art Club	EHS	2		1,193
1038			Advisor	Athletic Training Club	EHS	5		2,989
1039			Director	B/G Ensemble	EHS	5		2,989
1040			Advisor (Fall)	Cheerleaders	EHS	10		5,977
1041			Advisor (Winter)	Cheerleaders	EHS	11		6,569
1042			Advisor	Class Freshman	EHS	3		1,795
1043			Advisor	Class Sophomore	EHS	3		1,795
1044			Advisor	Class Junior	EHS	5		2,989
1045			Advisor	Class Junior	EHS	5		2,989
1046			Advisor	Class Senior	EHS	7		4,182
1047			Advisor	Class Senior	EHS	7		4,182
1048			Advisor	Consumer Bowl	EHS	3		1,795
1049			Advisor	Drill Team	EHS	9		2,387
1050			Advisor	Drama Club	EHS	2		1,193
1051			Advisor	Environmental Club	EHS	3		1,795
1052			Coach	Forensic	EHS	3		1,795
1053			Advisor	Frescoes	EHS	3		1,795
1054			Director	Gospel (Hand Bell) Choir	EHS	5		2,989
1055			Director	Jazz Band	EHS	2		1,193
1056			Advisor	Key Club	EHS	4		2,387
1057			Instructor	Life Fitness (Fall)	EHS	7		4,182
1058			Instructor	Life Fitness (Winter)	EHS	7		4,182
1059			Instructor	Life Fitness (Spring)	EHS	7		4,182
1060			Director	Marching Band	EHS	13		7,772
1061			Assistant Director	Marching Band	EHS	9		5,375
1062			Musical Director (Inst)	Musical Production	EHS	12		7,171
1063			Musical Accompanist	Musical Production	EHS	5.6		3,346
1064			Artistic Director	Musical Production	EHS	14		8,364
1065			Assistant to Directors	Musical Production	EHS	4		2,387
1066			Set Designer	Musical Production	EHS	4		2,387
1067			Choreographer	Musical Production	EHS	4		2,387
1068			Advisor	National Honor Society	EHS	5		2,989
1069			Coach	Odyssey of Mind	EHS	4		2,387
1070			Assistant Coach	Odyssey of Mind	EHS	2		1,193
1071			Advisor	Robotics	EHS	14		8,364
1072			Advisor	Rotary Interact	EHS	4		2,387
1073			Advisor	SADD	EHS	3		1,795
1074			Facilitator	Student Activities	EHS	12		7,171
1075			Advisor	Student Council	EHS	7		4,182
1076			Advisor	Yearbook	EHS	10		5,977
1077			Assistant Advisor	Yearbook	EHS	2		1,193
1078		11-402-100-110-108-00	CHAPERONES/SECURITY SALARY	30,000				30,000
1079				Security, scoreboard operator, timers, ticket sellers, for athletic events				30,000
1080								0
1081		11-402-100-110-100-00	ATH TRAINER SALARY	86,917				88,873
1082		3,302	10.HS.10.AAY	Athletic Trainer	FMS			88,873
1083		11-402-100-110-109-00	ATH/ACT MRCH BAND SALARY	3,150				3,150
1084		11-402-100-500	Purchased Services (300-500 series)	17,612				18,426
1085		11-402-100-580-000-06	ATH INSTRUCTION TRAVEL	1,000				1,000
1086				Travel/mileage to meetings, athletic events, etc.		1,000	1	1,000
1087							0	0
1088		11-402-100-580-082-06	ATH TRAVEL IN DIST EHS	325				325
1089				Travel/mileage to meetings, athletic events, etc.		325	1	325
1090							0	0
1091		11-402-100-590-000-12	ATH - STUDENT ACCID INS	16,287				17,101
1092				Required insurance coverage		16,287	1	17,101
1093		11-402-100-600	Supplies and Materials	4,240				4,240
1094		11-402-100-610-000-12	ATH TRAINING SUPPLIES	4,240				4,240
1095				Tape, under wrap, ice and water coolers, all other athletic training supplies			1	0
1096							0	0
1097						4,240	0	4,240
1098		11-402-100-800	Other Objects	550				550
1099		11-402-100-890-000-12	ATH MEMBERSHIPS	550				550
1100				DAANJ Membership and Conference		550	1	550
1101		11-402-100-930	Transfers to Cover Deficit (Agency Funds)	149,280				149,280
1102		11-402-100-930-000-12	ACT/ATH BOARD FUNDED EXP	149,280				149,280
1103				Equipment - Supplies		54,000	1	54,000
1104				Equipment - Reconditioning		15,000	1	15,000
1105				Fees - Dues		1,475	1	1,475
1106				Fees - Entry		9,000	1	9,000

	A	B	C	D	E	F	G	H
1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
1107				Fees - Rental		11,713	1	11,713
1108				Personnel - Officials		40,000	1	40,000
1109				Personnel - Police		13,000	1	13,000
1110				Sports/Athletic Awards		5,092	1	5,092
1111		11-422-100-XXX	Summer School - Instruction	0				200,000
1112			Summer School - Instruction					
1113		11-422-100-101	Salaries of Teachers	0				150,000
1114		11-422-100-101-100-00	SSS/ESY SALARY	0				150,000
1115								150,000
1116		11-422-100-106	Other Salaries of Instruction	0				20,000
1117		11-422-100-106-100-00	SSS/ESY OTHER SALARY	0				20,000
1118								20,000
1119		11-422-100-300	Purchased Professional & Technical Services	0				10,000
1120		11-422-100-300-000-00	SSS/ESY PURCH PROF & TECH SRVCS	0				10,000
1121								10,000
1122		11-422-100-500	Other Purchased Services	0				6,000
1123		11-422-100-500-000-00	SSS/ESY OTHER PURCH SRVCS	0				6,000
1124								6,000
1125		11-422-100-600	General Supplies	0				12,000
1126		11-422-100-600-000-00	SSS/ESY GENERAL SUPPLIES	0				12,000
1127								12,000
1128		11-422-100-800	Other Objects	0				2,000
1129		11-422-100-800-000-00	SSS/ESY OTHER OBJECTS	0				2,000
1130								2,000
1131			Support Services	32,878,414				33,093,737
1132		11-000-100-XXX	Tuition	3,411,047				3,280,556
1133			Undistributed Expenditures - Instruction					
1134		11-000-100-562	Tuition to Other Public Schools - Sp. Ed.	49,424				0
1135		11-000-100-562-000-12	TUITION OTH PUB SCH SP ED	49,424				0
1136		11-000-100-563	Tuition to County Voc. School Dist. -Regular	0				82,350
1137		11-000-100-563-000-12	TUITION COUNTY VOC REGULAR	0				82,350
1138						16,850	1	16,850
1139						250	52	13,000
1140						7,500	7	52,500
1141		11-000-100-565	Tuition to CSSD & Reg. Day Schools	2,025,244				1,290,783
1142		11-000-100-565-000-12	TUITION CSSD REG DAY	2,025,244				1,290,783
1143						42,970	1	111,451
1144						54,325	1	319,956
1145						98,739	1	83,720
1146						113,644	1	146,328
1147						113,644	1	629,328
1148						54,234	1	13,000
1149								-13,000
1150		11-000-100-566	Tuition to Priv.Sch. for the Disabled W/I State	486,451				1,601,018
1151		11-000-100-566-000-12	TUITION PRIV SCH WI STATE	486,451				1,601,018
1152						53,183	1	53,183
1153						45,941	12	551,297
1154						36,041	6	216,248
1155						38,421	1	38,421
1156						47,547	9	427,923
1157						64,445	3	193,336
1158						40,498	2	80,996
1159						47,346	2	94,691
1160								-55,077
1161		11-000-100-567	Tuition to Priv Sch Disabled&Oth LEAs-Spl,O/S St	470,148				270,540
1162		11-000-100-567-000-12	TUITION NP OUT OF STATE	470,148				270,540
1163						32,940	1	32,940
1164						39,600	6	237,600
1165		11-000-100-568	Tuition - State Facilities	35,250				35,865
1166		11-000-100-568-000-12	TUITION STATE FACILITIES	35,250				35,865
1167						35,250	1	35,865
1168		11-000-100-569	Tuition - Other	344,530				0
1169		11-000-100-569-000-12	TUITION OTHER	344,530				0
1170		11-000-211-XXX	Attendance and Social Work Services	280,590				287,212
1171			Undistributed Expenditures - Attendance & Social Work					
1172		11-000-211-100	Salaries	261,790		0		268,412
1173		11-000-211-104-100-00	ATTENDANCE PROF SALARY	144,604				148,084
1174		2,962	45.SP.45.AQJ	Attendance Officer	SPS			89,769
1175		4,511	50.SP..AQI	Residency Investigator 4 Hrs	SPS			21,733
1176		4,801	50.SP..AQV	Residency Investigator 4 Hrs	SPS			20,901
1177		5,317	50.SP..AQZ	Residency Investigator 4 Hrs	SPS			15,681
1178		11-000-211-105-100-00	ATTENDANCE SEC/CLK SALARY	117,186				120,328
1179		3,414	15.MS.15.ATB	Office Assistant 12 M	FMS			37,911
1180		4,618	15.SP.15.AQU	Secretary 12 M	SPS			41,759
1181		2,576	15.HS.15.ASR	Secretary 12 M	EHS			40,658
1182		11-000-211-500	Other Purchased Services (400-500 series)	8,000				8,000
1183		11-000-211-580-082-12	ATTENDANCE TRAVEL IN DIST	8,000				8,000
1184						8,000	1	8,000
1185		11-000-211-600	Supplies and Materials	4,300				4,300
1186		11-000-211-610-000-12	ATTENDANCE SUPPLIES DW	4,300				4,300
1187						4,300	1	4,300
1188		11-000-211-800	Other Objects	6,500				6,500
1189		11-000-211-890-000-12	ATTENDANCE MISC EXP DW	6,500				6,500
1190						3,000	1	3,000
1191						3,500	1	3,500

	A	B	C	D	E	F	G	H	
1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13	
1192		11-000-213-XXX	Health Services	708,149				720,087	
1193		Undistributed Expenditures -	Health Services						
1194		11-000-213-100	Salaries	542,058		0		553,996	
1195		11-000-213-104-102-00	NURSE SUBS DISTRICT WIDE	20,000				20,000	
1196		11-000-213-104-101-00	HEALTH NURSE SUMMER WORK	2,346				2,346	
1197		11-000-213-104-100-00	NURSE SALARY	414,485				423,811	
1198		2,844	10.AS.10.AND		School Nurse	AES		86,930	
1199		3,213	10.HS.10.ABW		School Nurse	EHS		82,840	
1200		3,753	10.MS.10.AFT		School Nurse	FMS		88,361	
1201		4,624	10.LS.10.AJF		School Nurse	LES		82,840	
1202		3,651	10.PS.10.AKD		School Nurse	PES		82,840	
1203		11-000-213-105-100-00	NURSE SECY SALARY	105,227				107,839	
1204		3,735	15.HS.15.ARC		Health Office Assistant	EHS		49,004	
1205		####	###.###.###.###		Health Office Assistant	Gusz		29,417	
1206		5,853	10.LS.10.AJD		Health Office Assistant	Gusz		0	
1207		4,847	49.GB.00.AZL		Health Office Assistant	Gusz		29,418	
1208		11-000-213-300	Purchased Professional and Technical Services	150,091				150,091	
1209		11-000-213-330-000-12	HEALTH PRF SVC OC THER DW	90,000				90,000	
1210					Therapy and related service costs		90,000	1	90,000
1211		11-000-213-339-000-12	HEALTH OTH PCH PRF SVC DW	58,091				58,091	
1212					School Doctor			58,091	
1213		11-000-213-339-021-12	HEALTH MED WASTE REMOVAL	2,000				2,000	
1214					Medical Waste Removal		2,000	1	2,000
1215		11-000-213-600	Supplies and Materials	16,000				16,000	
1216		11-000-213-610-000-12	HEALTH SUPPLIES	16,000				16,000	
1217					ELEMENTARY NURSE SUPPLIES		2,000	3	6,000
1218					FMS		2,400	1	2,400
1219					EHS		2,700	1	2,600
1220					MISC.		5,000	1	5,000
1221		11-000-216, 217	Speech, OT, PT, Related & Extraordinary Services	459,081				467,697	
1222		Undistributed Expenditures -	Speech, OT, PT & Related Services						
1223		11-000-216-100	Salaries	442,581		0		451,097	
1224		11-000-216-101-100-00	SPEECH SALARY	442,581				451,097	
1225		6,065	10.AS.11.AMT		Speech Correction/ Speech Langu	AES		57,469	
1226		5,820	10.AS.11.ANC		Speech Correction/ Speech Langu	AES		61,029	
1227		39	10.AS.11.AZK		Speech Correction/ Speech Langu	AES		45,298	
1228		5,953	10.MS.11.AYV		Speech Correction/ Speech Langu	FMS		60,526	
1229		5,396	10.LS.11.AJK		Speech Correction/ Speech Langu	LES		69,463	
1230		1,133	10.PS.11.AKM		Speech Correction/ Speech Langu	AES	Vacancy	47,500	
1231		6,350	10.PS.11.AZM		Speech Correction/ Speech Langu	PES		60,526	
1232		68	10.PS.11.AZZ		Speech Correction/ Speech Langu	PES		49,286	
1233		11-000-216-600	Supplies and Materials	10,500				10,600	
1234		11-000-216-610-001-12	ESY SUPPLIES	1,000				1,000	
1235		11-000-216-610-000-12	SPEECH TEACHING SUPPLIES	9,500				9,600	
1236					TEACHING SUPPLIES 8 THERAPISTS		1,200	8	9,600
1237		11-000-216-800	Other Objects	6,000				6,000	
1238		11-000-216-890-000-12	SPEECH MISC EXPENSES	2,000				2,000	
1239		11-000-216-890-001-12	ESY MISC	4,000				4,000	
1240					ESY Misc exp		4,000	1	4,000
1241		11-000-218-XXX	Guidance	1,163,741				1,000,955	
1242		Undistributed Expenditures -	Guidance						
1243		11-000-218-104	Salaries of Other Professional Staff	937,982		0		770,052	
1244		11-000-218-104-100-00	GUID SALARY	937,982				770,052	
1245		5,573	10.HS.10.AOS		Guidance Counselor	EHS		71,286	
1246		3,943	10.HS.10.ADW		Guidance Counselor	EHS		102,744	
1247		390	10.HS.10.ACA		Guidance Counselor	EHS	Vacancy	47,500	
1248		6,316	10.HS.10.AOQ		Guidance Counselor	EHS		56,860	
1249		3,983	10.HS.10.ABR		Guidance Counselor	EHS	Vacancy	47,500	
1250		35	10.MS.10.AHR		Guidance Counselor	FMS		53,841	
1251		3,573	10.MS.10.AFE		Guidance Counselor	FMS		97,094	
1252		3,743	10.MS.10.AHM		Guidance Counselor Lead	FMS		105,776	
1253		452	10.AS.10.AMH		School Counselor	AES		92,451	
1254		4,000	10.LS.10.AJS		School Counselor	LES	Vacancy	47,500	
1255		5,196	10.PS.10.AJX		School Counselor	PES	Vacancy	47,500	
1256		11-000-218-105	Salaries of Secretarial and Clerical Assistants	209,191		0		214,335	
1257		11-000-218-105-100-00	GUIDANCE SECY SALARY	209,191				214,335	
1258		4,098	15.HS.15.ASI		Secretary 12 M	EHS		42,667	
1259		4,497	15.HS.15.ASL		Secretary 12 M	EHS		42,269	
1260		2,802	15.HS.15.ARZ		Supervising Secretary	EHS		50,907	
1261		5,599	16.MS.15.AUC		Secretary 10 M	FMS		29,814	
1262		2,409	15.MS.15.ATI		Secretary 12 M	FMS		48,678	
1263		11-000-218-500	Other Purchased Services (400-500 series)	900				900	
1264		11-000-218-580-000-06	GUID TRAVEL EHS	400				400	
1265					Regional Travel for Guidance Counselors		\$400.00mlge	1	400
1266		11-000-218-580-000-12	GUID TRAVEL EL/FMS	300				300	
1267					Travel - Elementary/Middle Schools			300	
1268		11-000-218-580-048-12	GUID SUB AWARE TRAVEL	100				100	
1269					Substance Awareness Non-Local Travel Outside			100	
1270		11-000-218-580-082-06	GUID TRAVEL IN DIST EHS	100				100	
1271					local travel for Guidance Counselors		\$100.00mlge	1	100
1272		11-000-218-600	Supplies and Materials	9,600				9,600	
1273		11-000-218-610-000-00	GUID OFFICE SUPPLIES EL	1,500				1,500	
1274					Supplies - Elementary			1,500	
1275		11-000-218-610-000-05	GUID OFFICE SUPPLIES FMS	1,500				1,500	
1276					paper, pens, pencils, computer			1	0



	A	B	C	D	E	F	G	H
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1277				supplies, folders, notebooks, etc		1,500	1	1,500
1278		11-000-218-610-000-06	GUID OFFICE SUPPLIES EHS	6,000				6,000
1279				Office supplies		\$3,800.00 ttl	1	3,800
1280				Testing supplies		\$500.00 ttl	1	500
1281				Testing/Study skill booklets prep info		\$500.00 ttl	1	500
1282				Parent Night, Frosh/Soph Night, Junior			1	
1283				Night, College Prep Night etc.		\$700.00 ttl	1	700
1284				Diagnostic Assessment Supplies		\$500.00 ttl	1	500
1285		11-000-218-610-008-05	GUID TEACH SUPPLIES FMS	600				600
1286				books, posters, certificates, etc.		600	1	600
1287		11-000-218-800	Other Objects	6,068				6,068
1288		11-000-218-890-000-05	GUID MISC EXPENSES FMS	500				500
1289		11-000-218-890-000-06	GUID MISC EXPENSES EHS	5,568				5,568
1290				High School Profiles		\$400.00 ttl	1	400
1291				Cartridge supplies-office machines		\$1,000.00 ttl	1	1,000
1292				Curriculum Guide layout & printing		\$2,450.00 ttl	1	2,450
1293				College handbooks		\$305.00 ttl	1	305
1294				Subscriptions & Publications		\$272.00 ttl	1	272
1295				College Board Publications		\$241.00 ttl	1	241
1296				Resource books/specialty college &			1	
1297				Career catalogs/publications		\$900.00 ttl	1	900
1298		11-000-219-XXX	Child Study Teams	1,404,943				1,462,655
1299			Undistributed Expenditures - Child Study Teams					
1300		11-000-219-104	Salaries of Other Professional Staff	1,134,215		0		1,183,402
1301		11-000-219-104-101-00	CST SUM WRK SALARY	44,830				44,830
1302		11-000-219-104-100-00	CST LRNG CONS SALARY	1,089,385				1,138,572
1303		6,318	10.AS.11.APA	Learning Disabilities Teacher-Consultant	AES			64,618
1304		5,588	10.HS.11.BAG	Learning Disabilities Teacher-Consultant	EHS			57,755
1305		2,215	10.HS.11.ABO	Learning Disabilities Teacher-Consultant	EHS			88,873
1306		2,631	10.MS.11.AMF	Learning Disabilities Teacher-Consultant	FMS			92,451
1307		5,391	10.PS.11.AJU	Learning Disabilities Teacher-Consultant	PES		Vacancy	47,500
1308		5,664	10.AS.11.ANW	School Psychologist	AES			93,940
1309		5,105	10.HS.11.AAR	School Psychologist	EHS			91,940
1310		28	10.MS.11.AYO	School Psychologist	EHS			50,819
1311		4,786	10.OA.11.AEJ	School Psychologist	FMS			71,082
1312		5,390	10.LS.11.AIQ	School Psychologist	LES			63,170
1313		4,810	10.AS.11.ALZ	School Social Worker	AES			65,970
1314		6,267	10.AS.11.API	School Social Worker	AES			51,361
1315		5,016	10.OA.11.AJZ	School Social Worker	FMS			88,361
1316		3,296	10.MS.11.AGK	School Social Worker	FMS			86,885
1317		6,266	10.PS.11.APC	School Social Worker	PES			50,318
1318		4,451	10.HS.11.AZV	Transition Teacher Coord	EHS			73,529
1319		11-000-219-105	Salaries of Secretarial and Clerical Assistants	197,728		0		205,253
1320		11-000-219-105-100-00	CST SECY SALARY	197,728				205,253
1321		5,547	15.SP.15.ARD	Secretary 12 M	SPS			38,836
1322		415	15.OA.00.BAY	Secretary 12 M	OBA			40,551
1323		4,858	15.SP.15.AQD	Secretary 12 M	SPS			35,124
1324		4,161	15.SP.15.ARB	Secretary 12 M	SPS			41,732
1325		3,928	15.SP.15.APZ	Supervising Secretary	SPS			49,010
1326		11-000-219-320	Purchased Professional - Educational Services	35,000				36,000
1327		11-000-219-320-000-12	CONSULTING PSYCHOLOGIST	35,000				36,000
1328				CONSULTING PSYCHIATRIST		18,000	1	18,000
1329				CONSULTING AUDIOLOGIST		18,000	1	18,000
1330		11-000-219-390	Other Purchased Prof. and Tech. Services	8,000				8,000
1331		11-000-219-440-000-12	ST PERS SVCS COPIER	8,000				8,000
1332				COPIER EXPENSES		8,000	1	8,000
1333		11-000-219-592	Misc Pur Serv(400-500 series O/than Resid Costs)	10,000				10,000
1334		11-000-219-580-000-12	ST PERS SVCS TRAVEL	10,000				10,000
1335				TRAVEL CST, DIRECTOR, TEACHERS		10,000	1	10,000
1336		11-000-219-600	Supplies and Materials	13,000				13,000
1337		11-000-219-610-000-12	ST PERS SVCS SUPPLIES	11,000				11,000
1338				OFFICE SUPPLIES/STUDENT MATERIALS		11,000	1	11,000
1339		11-000-219-610-008-12	ST PERS SVCS TEACH SUPPLS	2,000				2,000
1340				TEACHING SUPPLIES		2,000	1	2,000
1341		11-000-219-800	Other Objects	7,000				7,000
1342		11-000-219-890-000-12	ST PERS SVCS OTHER EXPENS	7,000				7,000
1343				SPS annual subscription fees , Postage		7,000	1	7,000
1344		11-000-221-XXX	Improvement of Instructional Services	946,633				956,972
1345			Undistributed Expenditures - Improvement of Instructional Services					
1346		11-000-221-102	Sal of Supervisor of Instruction	794,730		0		800,968
1347		11-000-221-102-100-00	C&I DIR INSTR SVCS SALARY	794,730				800,968
1348		6,330	44.AD.45.AOM	Asst Supt of Curriculum & Instr	Ryan			157,661
1349		4,145	40.HS..AAC	Supervisor Curriculum & Instr	EHS			131,876
1350		303	40.HS..AAD	Supervisor Curriculum & Instr	EHS			131,876
1351		4,380	40.HS..AAI	Supervisor Curriculum & Instr	EHS			122,168
1352		3,706	40.MS..AAJ	Supervisor Curriculum & Instr	FMS			131,876
1353		5,908	40.SP..AAK	Supervisor Curriculum & Instr	SPS			125,511
1354		11-000-221-104	Sal of Other Professional Staff	1,700				1,700
1355		11-000-221-104-101-00	SUMMER CURRICULUM	1,700				1,700
1356				Curriculum work as requested by Asst. Supt. (paid at				1,700
1357		11-000-221-105	Salaries of Secretarial and Clerical Assistants	136,714		0		140,815
1358		11-000-221-105-100-00	SUPVSR SECY SALARY	136,714				140,815
1359		2,569	15.HS.15.ARM	Secretary 12 M	EHS			47,579
1360		2,421	16.AD.15.APY	Secretary 10 M 6 Hrs	Ryan			31,802
1361		3,261	46.AD.45.AQA	Administrative Secretary	Ryan			61,434

	A	B	C	D	E	F	G	H
1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
1362		11-000-221-320	Purchased Prof - Educational Services	60				60
1363		11-000-221-340-000-12	ASST SUPER PRINTING	60				60
1364				Printing necessary as determined by Asst. Supt.				60
1365		11-000-221-390	Other Purch Prof. and Tech. Services	679				679
1366		11-000-221-440-060-12	COPIER ASST SUPER	679				679
1367				Copier expenses				679
1368		11-000-221-500	Other Purch Services (400-500)	1,800				1,800
1369		11-000-221-580-000-12	ASST SUPER TRAVEL O/S DIS	900				900
1370				Mileage for Asst. Supt. and designees				900
1371		11-000-221-580-082-12	ASST SUPER TRAVEL IN DIST	900				900
1372				Mileage for Asst. Supt. and designees				900
1373		11-000-221-600	Supplies and Materials	4,600				4,600
1374		11-000-221-610-008-12	ASST SUPER INSTR SUPPLIES	1,000				1,000
1375				Supplies for Asst. Supt.'s office, classrooms,				1,000
1376		11-000-221-610-060-12	POSTAGE/SUPPLIES ASST SUP	3,600				3,600
1377				Postage, subscriptions and supplies as required by				3,600
1378		11-000-221-800	Other Objects	6,350				6,350
1379		11-000-221-890-000-12	ASST SUPER MISC/MEMBERSHP	6,350				6,350
1380				Memberships in professional/education associations				6,350
1381		11-000-222-XXX	Educational Media Services - School Library	467,320				477,805
1382			Undistributed Expenditures - Educational Media Serv./Sch. Library					
1383		11-000-222-100	Salaries	336,556		0		340,242
1384		11-000-222-104-100-00	LIB/MED LIBR SALARY	336,556				340,242
1385		6,150	10.AS.10.AMS	Media Specialist	AES			47,373
1386		5,876	10.HS.10.ACD	Media Specialist	EHS			75,063
1387		6,362	10.MS.10.AYS	Media Specialist	FMS			48,171
1388		2,797	10.LS.10.AID	Media Specialist	LES			86,885
1389		3,315	10.PS.10.AKZ	Media Specialist	PES			82,750
1390		11-000-222-500	Other Purchased Services (400-500 series)	600				600
1391		11-000-222-580-082-12	LIB/MED TRAVEL IN DISTRICT	600				600
1392				Local Travel - Technical Support Staff		600	1	600
1393		11-000-222-600	Supplies and Materials	98,364				101,983
1394		11-000-222-610-008-02	LIB/MED INSTR AV ANT	1,979				1,988
1395				DVD, videos, laminating film, tapes,			1	1,988
1396				audio books, CD's			0	
1397		11-000-222-610-008-03	LIB/MED INSTR AV LOR	1,480				1,539
1398				AVA Supplies				839
1399				Books on Tape		300	1	300
1400				Videos		200	1	200
1401				AR Quizzes		200	1	200
1402		11-000-222-610-008-04	LIB/MED INSTR AV PKW	1,272				1,381
1403				Teacher directed materials, support for			1	
1404				Alexandria system, CDs, DVDs				211
1405				5 classroom easels		\$185.00 ea	5	925
1406				Media cart for EIS teacher		\$245.00 ea	1	245
1407		11-000-222-610-008-05	LIB/MED INSTR AV FMS	700				700
1408				videos, book cassettes, CD's and DVD's			1	0
1409				to support teacher curriculum		700	1	700
1410		11-000-222-610-008-06	LIB/MED INSTR AV EHS	2,100				2,100
1411				Light bulbs (ENX bulbs for overhead)		\$6.50 ea	48	312
1412				LCD Projector Bulb		\$160.00 ea	1	160
1413				Office Supplies		\$243.00 ttl	1	243
1414				Library supplies-label protectors,			1	
1415				laminating rolls, pouches, etc		\$260.00 ttl	1	260
1416				DVDs VHS minimally purchased where DVD			1	
1417				not avial		\$25.00 ea	45	1,125
1418		11-000-222-610-009-12	LIB/MED G&T AV DW	383				383
1419				AV Equipment & Supplies - G&T		383	1	383
1420		11-000-222-610-010-00	LIB/MED ELEM GUID SUPPL	170				170
1421				Guidance Audio/Visual Supplies Elementary				170
1422		11-000-222-610-010-06	LIB/MED GUID AV EHS	1,250				1,250
1423				Microfilming		\$1,250.00ea	1	1,250
1424		11-000-222-610-016-02	LIB/MED LIB BKS ANT	1,619				1,603
1425				Library Periodicals (students and			1	0
1426				staff)				1,603
1427		11-000-222-610-016-03	LIB/MED LIB BKS LOR	1,210				1,241
1428				Books and Periodicals			1	1,241
1429		11-000-222-610-016-04	LIB/MED LIB BKS PKW	1,040				1,115
1430				All school subscriptions & periodicals			1	
1431				for library circulation			1	1,115
1432		11-000-222-610-016-05	LIB/MED LIB BKS FMS	2,250				2,250
1433				purchase periodicals, and newspapers for			1	0
1434				student and teacher use		2,250	1	2,250
1435		11-000-222-610-016-06	LIB/MED LIB BKS EHS	3,000				3,000
1436				Magazines		\$25.20 ea	20	504
1437				Books Fiction		\$16.00 ea	86	1,376
1438				Books Reference		\$32.00 ea	35	1,120
1439		11-000-222-610-032-06	LIB/MED SUPPLIES TECH EHS	2,200				2,200
1440				Audio Visual Equipment & Supplies		\$2,200.00ea	1	2,200
1441				including but not limited to:			0	0
1442				headphones, VGA cables, speakers, surge			0	0
1443				protector strips, VR/DVD combos, AV			0	0
1444				plastic cards, LCD Projectors,			0	0
1445				projector locks etc.			0	0
1446		11-000-222-610-032-12	LIB/MED TECH SUPP DW	20,026				20,050

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1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
1447				Microsoft MOLP Software Licenses		5,000	1	5,000
1448				Non-Microsoft Software Licenses		2,500	1	2,500
1449				Batteries (C, AA, AAA, and ...)		50	1	50
1450				Printer Accessories		2,000	1	2,000
1451				Diskettes (3.5", Zip, and ...)		300	1	300
1452				Toner Cartridges		3,000	1	3,000
1453				Paper Products - Labels...		1,000	1	1,000
1454				Copier Paper			1	
1455				Magnetic/Optical Medium		800	1	800
1456				Networking Materials		2,200	1	2,200
1457				Pre-Fabricated Patch Cables		1,200	1	1,200
1458				Computer Consumable Parts		500	1	500
1459				Flash Memory and ...		300	1	300
1460				Computer DIMM (RAM) Memory for Upgrades		1,200	1	1,200
1461	11-000-222-610-033-02	LIB/MED TECH SUPPLIES ANT		6,306				5,899
1462	11-000-222-610-033-03	LIB/MED TECH SUPPLIES LOR		4,716				4,568
1463			Library Svcs Computer Supplies			4,261	1	4,568
1464	11-000-222-610-033-04	LIB/MED TECH SUPPLIES PKW		4,051				4,100
1465			Building wide computer supplies for				1	
1466			classrooms and lab (flash drives,				0	
1467			software, cables, digital cameras, card				0	
1468			readers, etc)				1	4,100
1469	11-000-222-610-033-05	LIB/MED TECH SUPPLIES FMS		4,261				4,261
1470			toner, keyboards, mouse printer parts, cables, etc. to					4,261
1471	11-000-222-610-033-12	LIB/MED CMP SYS SFT DW		38,351				42,185
1472			Educational Software - District Wide				1	
1473			Printer Toner Supplies - Antheil			6,964	1	6,964
1474			(Please note: this was consolidated				1	
1475			from account 11-000-222-610-033-02.)				1	
1476			Printer Toner Supplies - Lore			5,300	1	5,300
1477			(Please note: this was consolidated				1	
1478			from account 11-000-222-610-033-03.)				1	
1479			Printer Toner Supplies - Parkway			4,824	1	4,824
1480			(Please note: this was consolidated				1	
1481			from account 11-000-222-610-033-04.)				1	
1482			Printer Toner Supplies - FMS			7,497	1	7,497
1483			(Please note: this was consolidated				1	
1484			from account 11-000-222-610-033-05.)				1	
1485			Printer Toner Supplies - EHS			17,600	1	17,600
1486			(Please note: this is consolidated				1	
1487			from account 11-190-100-610-008-06.)				1	
1488	11-000-222-800	Other Objects		31,800				34,980
1489	11-000-222-890-033-12	LIB/MED TECH MISC		31,800				34,980
1490			Gale Group			13,475	1	13,475
1491			History Resource Center US				1	
1492			History Resource Center World				1	
1493			Opposing Viewpoints Resource Center				1	
1494			Literature Resource Center				1	
1495			Discovering Collection				1	
1496			Lit Finder for Schools				1	
1497			Biography Resource Center				1	
1498			Infotrac Elite 500				1	
1499			ProQuest Information and Learning			12,595	1	12,595
1500			Big Chalk				1	
1501			E-Library Elementary				1	
1502			ELibrary K-12				1	
1503			Historical Newspapers				1	
1504			Historical Newspaper NYT				1	
1505			Graphical Int				1	
1506			SIRS				1	
1507			Discoverer Package				1	
1508			SKS Package				1	
1509			EBSCO Publishing			1,375	1	1,375
1510			ABC-CLIO Elite Package				1	
1511			World History: Modern Era				1	
1512			Ancient World History				1	
1513			American History				1	
1514			State Geography				1	
1515			Facts on File			1,705	1	1,705
1516			Issues & Controversies				1	
1517			Online Databases				1	
1518			Companion Corporation			4,620	1	4,620
1519			Ewing High School A5330 Alexandria				1	
1520			V5, Site License				1	
1521			Fisher Middle School A5330 Alexandria				1	
1522			V5, Site License				1	
1523			Antheil Elementary School A5330				1	
1524			Alexandria V5, Site License				1	
1525			Lore Elementary School A5330				1	
1526			Alexandria V5, Site License				1	
1527			Parkway Elementary School A5330				1	
1528			Alexandria V5, Site License				1	
1529			Grolier Online - Scholastic Library			1,045	1	1,045
1530			Publishing				1	
1531			Encyclopedia Americana				1	

	A	B	C	D	E	F	G	H
1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
1532				Grolier Multimedia			1	
1533				New Book of Knowledge			1	
1534				Lands and Peoples			1	
1535				Gale Group			1	
1536				GVRL Hosting Fee			1	
1537				Enchanted Learning		165	1	165
1538		11-000-223-XXX	Instructional Staff Training Services	14,319				131,819
1539			Undistributed Expenditures - Instructional Staff Training Services					
1540		11-000-223-320	Purchased Professional - Educational Services	4,288				79,288
1541		11-000-223-320-000-12	TRAIN PURCH ED SVCS DW	4,288				79,288
1542				Presenter Fees for various topics indicated including				4,288
1543				to Close the Achievement Gap and Increase Student				0
1544				Mathematics, Reading, Writing, Differentiated				0
1545				Aid, Health and Safety Issues, Writing Effective				0
1546				Open-ended Questions, Crisis Planning and Drills,				0
1547				Violence, Multi-equity Report topics, Inclusive Educ.,				0
1548				Assessment, Diversity and Bias Issues, Art and Music				0
1549				and Classroom Climate, State Mandated Topics, etc.				0
1550				College of NJ Prof School Network				0
1551				School Professional Development Committee full-				0
1552				Teacher Evaluation Initiative - Teachescape				75,000
1553		11-000-223-500	Other Purchased Services (400-500 series)	1,870				44,370
1554		11-000-223-530-000-12	COMMUNICATIONS	0				42,500
1555				Verizon Data Services - ATM Circuits		26,000	1	26,000
1556				Verizon FIOS Business Data Services		4,000	1	4,000
1557				Cell Phone Communications		12,500	1	12,500
1558		11-000-223-580-046-12	TRAIN TRAVEL DIR DW	1,070				1,070
1559				Conference Expenses (ref Achievement Gap) and				1,070
1560		11-000-223-580-082-12	TRAIN TRAVEL IN DISTRICT	800				800
1561				Mileage within district				800
1562		11-000-223-600	Supplies and Materials	5,411				5,411
1563		11-000-223-610-000-12	TRAIN SUPPLIES	5,411				5,411
1564				Colored Paper from the State (20 cases)				686
1565				White Copy Paper and three hole white paper				668
1566				Books and videos for individual school professional				1,035
1567				Workshop Books, Videos, and Materials, i.e., chart				1,605
1568				note books, masking tape, transparencies, vis-à-vis				0
1569				binding combs, self-stick note pads, pocket folders,				0
1570				Office Supplies, i.e., printer and FAX cartridges,				1,417
1571				envelopes, pencils, pens, packing tape, invisible				0
1572				notes, 1", 2", 4", and 5" notebooks, sheet lifters,				0
1573				fly clips, alpha and plain tab indexes, CD-R disks,				0
1574				pocket folders, large rubber bands, file folders, etc.				0
1575		11-000-223-800	Other Objects	2,750				2,750
1576		11-000-223-890-046-12	TRAINING MISC EXP DW	2,750				2,750
1577				PSA Dues				775
1578				Turnkey Trainer Instruction				1,975
1579		11-000-230-XXX	General Administration	548,291				669,480
1580			Undistributed Expenditures - Support Services - General Administration					
1581		11-000-230-100	Salaries	254,611			0	263,795
1582		11-000-230-104-100-00	GEN ADM SUPT SALARY	190,437				194,042
1583		5,759	44.AD.45.AAE					188,469
1584		6,009	45.AD.AQE		Ryan			5,573
1585		11-000-230-105-100-00	GEN ADM SUPT SECY SALARY	64,174				69,753
1586		3,211	46.AD.45.AQL		Ryan			69,753
1587		11-000-230-331	Legal Services	5,000				110,000
1588		11-000-230-331-024-12	GEN ADM LEGAL FEES	5,000				110,000
1589		11-000-230-339	Other Purchased Professional Services	66,000				55,000
1590		11-000-230-339-024-12	GEN ADM OTH PROF SVC DW	4,000				4,000
1591		11-000-230-339-041-12	GEN ADM SCH ELEC EXP	27,000				15,000
1592		11-000-230-339-071-12	GEN ADM AUDIT EXP	35,000				36,000
1593		11-000-230-340	Purchased Technical Services	18,460				18,460
1594		11-000-230-340-059-12	GEN ADM SUP PRINTING	1,000				1,000
1595				Envelopes		500	1	500
1596				School Pamphlets/Brochures		500	1	500
1597		11-000-230-340-068-12	GEN ADM PR PRINTING	17,460				17,460
1598				GoodNews		17,460	1	17,460
1599		11-000-230-530	Communications / Telephone	143,000				162,500
1600		11-000-230-530-000-12	GEN ADM PHONES DW	118,000				150,000
1601				Extel Communications		140,000	1	140,000
1602				Other Communications		5,000	1	5,000
1603				Verizon Data Services - ATM Circuits		26,000	1	26,000
1604				Verizon FIOS Business Data Services		4,000	1	4,000
1605				Less Anticipated E-Rate Reimbursement		-25,000	1	-25,000
1606				Cell Phone Communications		12,500	1	12,500
1607		11-000-230-530-000-12	COMM CELL PHONES	25,000				0
1608		11-000-230-585	BOE Other Purchased Services	10,600				10,600
1609		11-000-230-580-059-12	GEN ADM TRAVEL SUP	1,000				1,000
1610				Conference Travel		1,000	1	1,000
1611		11-000-230-580-067-12	GEN ADM TRAVEL BRD MEM	6,000				6,000
1612		11-000-230-580-082-01	SCH ADM TRAVEL IN DIST PR	600				600
1613				In-District Travel/Community Relations		600	1	600
1614		11-000-230-580-082-12	SCH ADM TRAVL IN DIST SUP	3,000				3,000
1615				In-District Travel/Auto Allowance		3,000	1	3,000
1616		11-000-230-590	Misc. Purch Serv (400-500) [Other than 530 & 585	1,100				1,100

	A	B	C	D	E	F	G	H
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1617		11-000-230-590-000-12	GEN ADM FID BOND PREM	1,100				1,100
1618		11-000-230-610	General Supplies	14,025				12,800
1619		11-000-230-610-059-01	COMM RELATIONS SUPPL/SUBS	1,000				1,000
1620			Public Relations Supplies			\$1,000.00 ea	1	1,000
1621		11-000-230-610-059-12	GEN ADM SUP SUPT	9,100				8,300
1622			Meeting supplies			1,000	1	1,000
1623			Subscription to Times newspaper			300	1	300
1624			NJASA Publications			400	1	400
1625			Postage meter			500	1	500
1626			Books/Pamphlets			400	1	400
1627			Office Supplies			2,200	1	2,200
1628			Professional Collaborations			2,300	1	2,300
1629			Other subscriptions			1,200	1	1,200
1630		11-000-230-610-067-12	GEN ADM SUP BRD MEM	1,500				1,500
1631		11-000-230-610-068-12	PUB REL SUPPLIES	2,425				2,000
1632			Supplies			600	1	600
1633			Awards (Gov. Teacher, etc)			500	1	500
1634			Give Aways			400	1	400
1635			Catering Special Events			500	1	500
1636		11-000-230-890	Miscellaneous Expenditures	35,495				35,225
1637		11-000-230-890-059-12	GEN ADM MEMBRSHPS SUP	3,100				3,025
1638			NJASA Membership			2,000	1	2,000
1639			NJSBA/PAA Membership			300	1	300
1640			NJ Partners in Education/ASCD			300	1	300
1641			AASA Membership			425	1	425
1642		11-000-230-890-067-12	GEN ADM NJ SCH BRD MEM	26,000				26,000
1643		11-000-230-890-068-12	GEN ADM MEMBERSH PR	6,395				6,200
1644			Video Taping					6,200
1645		11-000-240-XXX	School Administration	2,258,284				2,278,371
1646			Undistributed Expenditures - Support Services - School Administration					
1647		11-000-240-103	Salaries of Principals/Asst. Principals/Prog Dir	1,538,013		0		1,545,254
1648		11-000-240-103-100-00	SCH ADM PRIN SALARY	1,538,013				1,545,254
1649		4,315 05.AS.05.ALW	Asst Principal Elementary		AES			135,044
1650		4,889 05.HS.05.ACT	Asst Principal High School		EHS			142,327
1651		5,014 05.HS.05.ADH	Asst Principal High School		EHS			126,617
1652		5,905 05.MS.05.AEI	Asst Principal Middle School		FMS			124,328
1653		3,742 05.AS.05.ALO	Principal Elementary		AES			151,534
1654		280 05.LS.05.AIP	Principal Elementary		LES			151,534
1655		4,510 05.PS.05.AKV	Principal Elementary		PES			143,471
1656		5,692 05.HS.05.AEE	Principal High School		EHS			155,592
1657		2,338 05.MS.05.AFC	Principal Middle School		FMS			144,824
1658		5,562 05.HS.05.ADB	Athletic Director		EHS			133,483
1659		5,713 05.SP.05.AAH	Director of Special Services		SPS			136,500
1660		11-000-240-105	Salaries of Secretarial and Clerical Assistants	584,548		0		598,020
1661		11-000-240-105-102-00	SCH ADM SECY/CLER SUB SALARY	15,000				15,000
1662		11-000-240-105-103-00	SCH ADM ASL INTERPRETERS	5,625				5,625
1663		11-000-240-105-100-00	SC AD SEC/CLR SALARY	563,923				577,395
1664		4,527 15.AS..AWD	Office Assistant 12 M		AES			36,553
1665		5,467 16.HS.15.ARF	Secretary 10 M		EHS			32,506
1666		3,628 16.HS.15.ASG	Secretary 10 M		EHS			37,824
1667		4,504 16.MS.15.ATD	Secretary 10 M		FMS			34,482
1668		9,000 16.PS.15.AVD	Secretary 10 M 4 Hrs		PES			16,627
1669		3,300 15.AS.15.AXL	Secretary 12 M		AES			42,759
1670		3,013 15.HS.15.ARQ	Secretary 12 M		EHS			47,408
1671		2,651 15.HS.15.ASW	Secretary 12 M		EHS			47,452
1672		3,675 15.HS.15.ASA	Supervising Secretary		EHS			58,102
1673		4,437 15.MS.15.AUB	Secretary 12 M		FMS			42,393
1674		4,715 15.LS.15.AUK	Secretary 12 M		LES			38,350
1675		3,201 15.LS.15.AUW	Secretary 12 M		LES			47,121
1676		4,533 15.PS.15.AVM	Secretary 12 M		PES			41,214
1677		2,776 15.MS.15.ATZ	Supervising Secretary		FMS			54,604
1678		11-000-240-500	Other Purchased Services (400-500 series)	1,625				1,625
1679		11-000-240-580-000-05	SCH ADM TRAVEL FMS	100				100
1680			Administrative non-local travel					100
1681		11-000-240-580-000-06	SCH ADM TRAVEL EHS	500				500
1682			Regional travel for administrative purposes				1	0
1683						\$500.00mlge	1	500
1684		11-000-240-580-082-02	SC ADM TRAVEL IN DIST ANT	178				142
1685			Local Travel					142
1686		11-000-240-580-082-03	SC ADM TRAVEL IN DIST LOR	133				142
1687		11-000-240-580-082-04	SC ADM TRAVEL IN DIST PKW	114				141
1688			Administrative local travel					141
1689		11-000-240-580-082-05	SC ADM TRAVEL IN DIST FMS	100				100
1690			Local travel for administrative purposes					100
1691		11-000-240-580-082-06	SC ADM TRAVEL IN DIST EHS	500				500
1692			Local travel for administrative purposes				1	0
1693						\$500.00mlge	1	500
1694		11-000-240-600	Supplies and Materials	92,535				92,535
1695		11-000-240-610-000-02	SCH ADM POSTAGE ANT	2,247				2,175
1696			Postage					2,175
1697		11-000-240-610-000-03	SCH ADM POSTAGE LOR	1,680				1,684
1698			Postage, Meter Rental, Ribbons					1,684
1699		11-000-240-610-000-04	SCH ADM POSTAGE PKW	1,443				1,511
1700			Postage, Meter Rental, Ribbons					1,511
1701		11-000-240-610-000-05	SCH ADM POSTAGE FMS	12,000				12,000

	A	B	C	D	E	F	G	H
1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
1702				postage, ink, cartridges, toner, etc		11,500	1	11,500
1703				service for small Panasonic office			1	0
1704				copier/fax		500	1	500
1705		11-000-240-610-000-06	SCH ADM POSTAGE EHS	13,000				13,000
1706				Postage and supplies for mailings		\$10,412.00ea	1	10,412
1707				Meter Rental		\$2,588.00qrtl	1	2,588
1708		11-000-240-610-008-03	SCH ADM GEN INST SUPL LOR	2,139				2,144
1709				Transparencies				0
1710				Office Supplies				0
1711				ID Supplies, Fax, Risograph, Label				0
1712				Maker, etc supplies for Main Office,				94
1713				Classrooms, Library				2,050
1714		11-000-240-610-008-04	SCH ADM GEN INST SUPL PKW	1,838				1,924
1715				Transparencies for instruction				0
1716				#10 envelopes with return address				0
1717				Copier and risograph supplies				0
1718				Visitor labels				81
1719				Student agenda books				1,843
1720		11-000-240-610-008-02	SCH ADM GEN INST SUPL ANT	2,860				2,769
1721		11-000-240-610-008-05	SCH ADM GEN INST SUPL FMS	1,000				1,000
1722				office supplies, curriculum supplies,			1	0
1723				professional materials, computer			0	0
1724				supplies, etc.		1,000	1	1,000
1725		11-000-240-610-008-06	SCH ADM GEN INST SUPL EHS	1,370				1,370
1726				Canon Cartridge 106		\$160.00 ea	3	480
1727				PC-101 Brother Fax Cartridge		\$40.00 ea	8	320
1728				Konica Minolta Toner		\$65.00 ea	3	195
1729				Memory for storage of information,			1	
1730				flash drives, CDs, DVDs, etc. and any			0	
1731				additional cartridges		\$375.00 ttl	1	375
1732		11-000-240-610-032-12	SCH ADM TECH TCHG SUPL	50,728				50,728
1733				Printer Accessories		4,000	1	4,000
1734				Forms		800	1	800
1735				Diskettes (3.5", Zip, and ...)			1	0
1736				Magnetic/Optical Medium		3,000	1	3,000
1737				Toner Cartridges		4,000	1	4,000
1738				Paper Products - Labels...		3,000	1	3,000
1739				Batteries (C, AA, AAA, and ...)		7,200	1	7,200
1740				Computer DIMM (RAM) Memory for Upgrades		9,000	1	9,000
1741				Flash Memory Drives		1,500	1	1,500
1742				Portable External Hard Drives		2,500	1	2,500
1743				Microsoft MQLP Software Licenses		6,000	1	6,000
1744				Non-Microsoft Software Licenses		2,500	1	2,500
1745				Educational Software - District Wide		3,302	1	3,302
1746				Networking Materials		2,000	1	2,000
1747				Pre-Fabricated Patch Cables		1,000	1	1,000
1748				Computer Consumable Parts		926	1	926
1749		11-000-240-610-920-06	SCH ADM AWARDS NIGHT EHS	2,230				2,230
1750				Awards Plaques, Certificates, Trophies,			1	0
1751				for Guidance and all Departments			0	0
1752				supplies including but not limited to			1	0
1753				invitations, envelopes, stationary,			0	0
1754				food, decorations, plants, pens etc		\$1,730.00ea	1	1,730
1755				Math Contest (1 national, 1 state)		\$350.00ea	1	350
1756				Computer Science Contest ACS League150		\$150.00ea	1	150
1757		11-000-240-800	Other Objects	41,563				40,937
1758		11-000-240-890-000-06	SCH ADM GRAD EXP EHS	20,000				20,000
1759				All expenses related to graduation			1	
1760				including but not limited to rental of			0	
1761				facility, caps, gowns, flowers, taping,			0	
1762				tickets, programs, etc.		\$20,000.00 ttl	1	20,000
1763		11-000-240-890-008-02	SCH ADM MISC	2,573				2,950
1764				NJPSA/NAESP membership, principal and		2,950	1	2,950
1765				ass't principal			0	
1766		11-000-240-890-008-05	SCH AD GEN INST MISC FMS	9,063				9,063
1767				promotion ceremony (sound,			1	
1768				certificates, etc.), Back to School			0	
1769				Night supplies, security for events,			0	
1770				orientations (parent and student)		9,063	1	9,063
1771		11-000-240-890-008-12	SCH ADM MISC EXP ST PR SV	6,350				6,350
1772				SCHOOL ADMIN. SPS MISC. EXPENSES		6,350	1	6,350
1773		11-000-240-890-019-03	SCH AD INST MIS LOR	1,924				1,924
1774				Music Accompanist for school concerts and shows				1,924
1775		11-000-240-890-020-04	SCH AD INST MISC PKW	1,653				650
1776				Concert materials and props		\$150.00 ea	1	150
1777				Concern accompanists		\$250.00 ea	2	500
1778		11-000-25X-XXX	Central Svcs & Admin Info Technology	997,467				917,095
1779			Undistributed Expenditures - Central Services					
1780		11-000-251-100	Salaries	683,138		0		625,280
1781		11-000-251-104-100-00	BUS BOARD OFC SALARY	259,100				200,516
1782		6,329 44.AD..AOU			Ryan			152,225
1783		30 45.AD..AYN			Ryan			48,291
1784		11-000-251-105-100-00	BUS HR SECY SALARY	424,038				424,764
1785		3,823 15.AD.15.AQN			Ryan			25,343
1786		5,629 15.AD.15.AQW			Ryan			44,261

	A	B	C	D	E	F	G	H
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1787		5,354	46.AD.45.APS	Confidential Secretary	Ryan			53,597
1788		3,287	46.AD.45.APV	Human Resources Asst	Ryan			57,041
1789		3,375	46.AD.45.APT	Human Resources Specialist	Ryan			62,642
1790		3,799	15.AD.15.APX	Head Bkkpr Budgetary	Ryan			50,983
1791		4,611	15.AD.15.AQS	Head Bkkpr Payroll	Ryan			52,582
1792		4,243	15.AD.15.AQP	Head Bkkpr Purchasing	Ryan			48,325
1793		5,812	15.AD.15.AUX	Secretary 12 M 5.8 Hrs	Ryan			29,990
1794		<b>11-000-251-340</b>	<b>Purchased Technical Services</b>					<b>1,900</b>
1795		11-000-251-340-061-12	BUS HR PRINTING			500		500
1796				Non-local travel for H.R. Department staff or				500
1797		11-000-251-340-067-12	BUS BOARD OFC PRINTING			800		800
1798		11-000-251-340-070-12	BUS HR RECRUIT PRINTING			600		600
1799				Printing necessary for recruitment of new personnel				600
1800		<b>11-000-251-592</b>	<b>Misc. Purchased Services (400-500) [O/T 594]</b>			<b>8,161</b>		<b>8,161</b>
1801		11-000-251-440-061-12	BUS HR COPIER RENTAL			1,359		1,359
1802				Copier expenses				1,359
1803		11-000-251-440-067-12	BUS OFC COPIER RENTAL			2,702		2,702
1804		11-000-251-580-061-12	BUS HR TRAVEL			900		900
1805				Non-local travel for H.R. Department staff or				900
1806		11-000-251-580-067-12	BUS BRD SECY TRAVEL			1,500		1,500
1807		11-000-251-580-070-12	BUS RECRUITMENT TRAVEL			700		700
1808				Local travel for H.R. Department staff or designees				700
1809		11-000-251-580-082-12	BUS OFC TRAVL IN DIST BA			1,000		1,000
1810		<b>11-000-251-600</b>	<b>Supplies and Materials</b>			<b>21,439</b>		<b>21,439</b>
1811		11-000-251-610-023-12	BUS HR POSTAGE			2,839		2,839
1812				Postage and supplies for H.R. Department				2,839
1813		11-000-251-610-061-12	BUS HR SUPPLIES			2,300		2,300
1814				Supplies for H.R. Department, recruitment, etc.				2,300
1815		11-000-251-610-067-12	BUS OFFICE SUPPLIES			6,300		6,300
1816		11-000-251-610-069-12	BUS PURCH LEGAL NOTICES			1,500		1,500
1817		11-000-251-610-074-12	BUS HR EMPLOYMENT ADS			8,500		8,500
1818				Advertisements placed for the purpose of hiring new				8,500
1819		<b>11-000-251-832</b>	<b>Interest on Lease Purchase Agreements</b>			<b>48,152</b>		<b>43,029</b>
1820		11-000-251-832-000-12	INTEREST ON LEASE PURCHASE AGREEMENTS			48,152		43,029
1821		<b>11-000-251-890</b>	<b>Miscellaneous Expenditures</b>			<b>8,200</b>		<b>8,200</b>
1822		11-000-251-890-037-12	BUS LP ADM FEES			5,000		5,000
1823		11-000-251-890-067-12	BUS BRD SEC MEMBERSHIPS			2,000		2,000
1824		11-000-251-890-070-12	BUS MISC/MEMBERSHIPS HR			1,200		1,200
1825				Miscellaneous H.R. Department expenditures,				1,200
1826			<b>Undistributed Expenditures - Admin. Info. Tech.</b>					
1827		<b>11-000-252-100</b>	<b>Salaries</b>			<b>222,237</b>	<b>0</b>	<b>204,846</b>
1828		11-000-252-104-100-00	TECHNOLOGY SALARY			222,237		204,846
1829		3,134	45.GB.45.AQY	Adm Computing & Info Sys Manager	Gusz			123,358
1830		4,632	48.GB.00.BDQ	Computer Tech/Asst Programmer	Gusz			36,900
1831		6,264	48.GB..BDY	Data Maintenance Asst	Gusz			44,588
1832		<b>11-000-252-500</b>	<b>Other Purchased Services (400-500 series)</b>			<b>1,740</b>		<b>1,740</b>
1833		11-000-252-580-033-12	INFO TECH TRAVEL			840		840
1834				TechSPO Registrations & Expenses		600	1	600
1835				NECC Registrations & Expenses		240	1	240
1836		11-000-252-580-082-12	INFO TECH TRAVEL IN DIST			900		900
1837				Local Travel - Director		900	1	900
1838		<b>11-000-252-600</b>	<b>Supplies and Materials</b>			<b>2,500</b>		<b>2,500</b>
1839		11-000-252-610-032-12	INFO TECH SUPPLIES			2,000		2,000
1840				General Office Supplies...		500	1	500
1841				Periodicals and Reference Books			1	
1842				Postage and Delivery Service Fee		200	1	200
1843				Training Materials A+, Apple, MCSE...		500	1	500
1844				Computer Supplies...			1	
1845				Printer Accessories			1	
1846				Forms			1	
1847				Diskettes (3.5", Zip, and ...)			1	
1848				Magnetic/Optical Medium			1	
1849				Printer Toner Cartridges			1	
1850				Paper Products Labels and etc...			1	
1851				Batteries (C, AA, AAA, and ...)			1	
1852				Computer DIMM (RAM)			1	
1853				Flash Memory Drives			1	
1854				Portable External Hard Drives			1	
1855				Technical Certification Test Fee		500	1	500
1856				ISTE Membership		300	1	300
1857		11-000-252-610-033-12	INFO TECH ED SVC SUPPLIES			500		500
1858				Computer Supplies...			1	
1859				Printer Accessories			1	
1860				Forms			1	
1861				Diskettes (3.5", Zip, and ...)			1	
1862				Magnetic/Optical Medium			1	
1863				Printer Toner Cartridges			1	
1864				Paper Products Labels and etc...			1	
1865				Batteries (C, AA, AAA, and ...)			1	
1866				Computer DIMM (RAM)			1	
1867				Flash Memory Drives			1	
1868				Portable External Hard Drives			1	
1869				Copier Paper		500	1	500
1870				Technical Certification Test Fee			1	
1871		<b>11-000-26X-XXX</b>	<b>Operation and Maintenance of Plant Services</b>			<b>5,254,255</b>		<b>5,087,390</b>

1	A	B	C	D	E	F	G	H
		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
1872		Undistributed Expenditures - Required Maint for School Facilities						
1873		11-000-261-100	Salaries	677,396		0		731,691
1874		11-000-261-110-100-00	MAINT BLDG REPAIR SALARY	657,636				711,931
1875		2,951	47.GB.26.APU	Asst Coord of Bldg & Grds	Gusz			61,707
1876		1,246	47.GB.26.AQT	Coord of Bldgs & G rounds	Gusz			83,708
1877		6,263	48.GB.45.AYG	Computer Tech	Gusz			38,336
1878		6,112	48.GB.45.ASE	Computer Tech	Gusz			39,466
1879		4,856	48.GB.45.AXF	Computer Tech	Gusz			55,965
1880		6,210	30.GB.26.AXR	HVAC	Gusz			49,697
1881		4,759	30.GB.26.AQB	Plumber	Gusz			61,601
1882		4,056	30.MS.26.ATF	Head Custodian	FMS			60,413
1883		5,626	48.GB.45.APO	Data Management Analyst	Gusz			62,525
1884		1,263	30.GB.26.AQF	Electrician	Gusz			72,962
1885		2,701	30.AS.26.AXK	Head Custodian	AES			64,047
1886		4,389	30.HS.26.ASB	Head Custodian	EHS			61,504
1887		11-000-261-110-104-00	MAINT OVERTIME	19,760				19,760
1888		11-000-261-420	Cleaning, Repair, and Maintenance Services	239,645				239,645
1889		11-000-261-420-000-02	MAINT BLDG CONTR ANT	20,200				20,200
1890				window repair, HVAC repair, doors			1	0
1891				pressure washing Interior/exterior			0	0
1892				painting, tile repairs, fence and gate			0	0
1893				repair, bathroom partitions, ceiling			0	0
1894				tile. borders rear playground		20,200	1	20,200
1895		11-000-261-420-000-03	MAINT BLDG CONTR LOR	12,200				12,200
1896				window repair,HVAC,repair, doors,			1	0
1897				Pressure washing interior/exterior			0	0
1898				tile repairs, fence and gate repair			0	0
1899				bathroom partitions, ceiling tile,			0	0
1900				paint Multipurpose room			0	0
1901						12,200	1	12,200
1902		11-000-261-420-000-04	MAINT BLDG CONTR PKW	4,900				4,900
1903				window repairs,HVAC repairs			1	0
1904				doors, pressure washing			1	0
1905				interior/exterior painting, tile repair			1	0
1906				fence and gate repairs			0	0
1907				bathroom partitions ceiling tiles		4,900	1	4,900
1908		11-000-261-420-000-05	MAINT BLDG CONTR FMS	14,700				14,700
1909				window repair,HVAC repair, doors			1	0
1910				pressure washing interior/exterior			1	0
1911				painting,tile repairs, fence and gate			0	0
1912				repair, bathroom partitions, ceiling			0	0
1913				tile		14,700	1	14,700
1914		11-000-261-420-000-06	MAINT BLDG CONTR EHS	12,700				12,700
1915				window repair,HVAC repair, doors			1	0
1916				pressure washing interior/exterior			1	0
1917				painting, tile repair, fence and gate			0	0
1918				repair, bathroom partition ceiling tile		12,700	1	12,700
1919		11-000-261-420-000-10	MAINT BLDG CONTR GUZ	58,645				51,295
1920				roof repair and patching		3,000	1	3,000
1921				boiler repairs		3,200	1	3,200
1922				burner maintenance		4,450	1	4,450
1923				safety valve repair replacement		4,350	1	4,350
1924				boiler firebox stack cleaning4050		4,050	1	4,050
1925				firebox patch and repair		3,500	1	3,500
1926				boiler repair mechanical		3,740	1	3,740
1927				service HVACs controls		4,800	1	4,800
1928				plumbing repairs		3,500	1	3,500
1929				electrical repairs		2,500	1	2,500
1930				air conditioning		2,650	1	2,650
1931				carpet repairs		375	1	375
1932				fan and pump motor repair		3,550	1	3,550
1933				welding repairs		630	1	630
1934				fire extinguisher service		4,000	1	4,000
1935				door repair		3,000	1	3,000
1936		11-000-261-420-000-12	MAINT BLDG CONTR DW	116,300				123,650
1937				sprinklers-inspections and service		10,000	1	10,000
1938				fire alarm testing inspection service		10,500	1	10,500
1939				elevator inspection maintenance service		8,800	1	8,800
1940				master clock, PA maintenance service		7,000	1	7,000
1941				wood floors gyms recoat and repair		7,350	1	7,350
1942				back flow maintenance service		5,000	1	5,000
1943				copier maintenance		75,000	1	75,000
1944		11-000-261-610	General Supplies	111,422				111,422
1945		11-000-261-610-000-02	MAINT BLDG SUP ANT	5,700				5,700
1946				maintaining building daily basis			1	0
1947				in- house repairs,keys,windows,floor			1	0
1948				tile,locks,ceiling tile screws, nuts			0	0
1949				bolts,caulk,glue,table repairs, chair			1	0
1950				repairs		5,700	1	5,700
1951		11-000-261-610-000-03	MAINT BLDG SUP LOR	5,300				5,300
1952				supplies maintaining building daily			1	0
1953				in-house repairs,keys,windows,floor			0	0
1954				tiles,locks,ceiling			0	0
1955				tile,screws,nuts&bolts,			0	0
1956				caulk,glue,table repairs, desk			0	0



	A	B	C	D	E	F	G	H
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1957				repairs, chairs repairs		5,300	1	5,300
1958		11-000-261-610-000-04	MAINT BLDG SUP PKW	3,034				3,034
1959				supplies maintaining building daily			1	0
1960				in-house,keys,windows,floor			1	0
1961				tile,locks,ceiling			0	0
1962				tile,screws,nuts&bolts,drill			0	0
1963				bits,caulk,glue,table repairs, deck			0	0
1964				repairs, chair repairs		3,034	1	3,034
1965		11-000-261-610-000-05	MAINT BLDG SUP FMS	6,800				6,800
1966				supplies maintaining building daily			1	0
1967				in-house,keys,windows,floor			1	0
1968				tile,locks,ceiling			0	0
1969				tile,screws,nuts&bolts,drill			0	0
1970				bits,caulk,glue,table repairs, desk			0	0
1971				repairs, chair repairs		6,800	1	6,800
1972		11-000-261-610-000-06	MAINT BLDG SUP EHS	6,183				6,183
1973				supplies maintaining building daily			1	0
1974				in-house keys,windows,floor			1	0
1975				tile,locks,ceiling			0	0
1976				tile,screws,nuts&bolts,drill			0	0
1977				bits,caulk,glue,table repairs, desk			0	0
1978				repairs, chair repairs		6,183	1	6,183
1979		11-000-261-610-000-12	MAINT BLDG SUP DW	84,405				84,405
1980				boiler and chilled water treatment		7,500	1	7,500
1981				plumbing and heating supplies increase		8,000	1	8,000
1982				supply cost		2,000	1	2,000
1983				Electrical supplies increase in supply		7,500	1	7,500
1984				cost		1,000	1	1,000
1985				HVAC supplies increase in supply cost		10,000	1	10,000
1986				bleacher repairs materials		2,060	1	2,060
1987				sheet metal stock		1,000	1	1,000
1988				ceiling tile		3,000	1	3,000
1989				doors, locks and handles, cores		7,485	1	7,485
1990				intercoms and speakers		4,000	1	4,000
1991				clocks classrooms and offices		3,000	1	3,000
1992				carpets walk-off mats and rugs		4,000	1	4,000
1993				paint-brushes pans, rollers supplies		3,500	1	3,500
1994				welding supplies. rods and tanks		660	1	660
1995				whites boards tack strips		2,200	1	2,200
1996				emergency lights exit signs remote head		3,200	1	3,200
1997				filters District wide		10,000	1	10,000
1998				vacuum cleaners scrubbing machines,			1	0
1999				leaf blowers pusher mowers, weed			0	0
2000				whackers printers computers		4,300	1	4,300
2001		Undistributed Expenditures - Custodial Services						
2002		11-000-262-100	Salaries	1,703,286		0		1,671,143
2003		11-000-262-105-100-00	OPER SECRETARY SALARY	39,572				40,561
2004		5,495	15.GB.26.AQG	Secretary 12 M	Gusz			40,561
2005		11-000-262-110-104-00	OPER CUST OVERTIME	49,920				49,920
2006		11-000-262-110-102-00	OPER CUST SUB SALARY	41,600				41,600
2007		11-000-262-110-100-00	OPER CUSTOD SALARY	1,572,194				1,539,062
2008		4,439	30.PS.26.AVI	Lead Custodian	PES			44,622
2009		4,984	25.GB.26.AVX	Custodian	AES			39,695
2010		4,643	25.AS.26.AVZ	Custodian	AES			36,714
2011		3,631	25.AS.26.AWA	Custodian	AES			44,706
2012		4,753	25.AS.26.AWY	Custodian	AES			40,105
2013		5,946	25.AS.26.AXG	Custodian	AES			39,099
2014		9,001	25.AS.26.AXA	Custodian	AES			35,335
2015		6,005	25.HS.26.ARG	Custodian	EHS			36,017
2016		4,467	25.HS.26.ARH	Custodian	EHS			36,714
2017		6,175	25.HS.26.ARL	Custodian	EHS			34,479
2018		5,521	25.HS.26.ARN	Custodian	EHS			38,089
2019		5,421	25.HS.26.ARW	Custodian	EHS			38,583
2020		4,902	25.HS.26.ASD	Custodian	EHS			38,872
2021		6,076	25.HS.26.ASK	Custodian	EHS			35,335
2022		5,874	25.HS.26.ASQ	Custodian	EHS			36,714
2023		5,416	25.HS.26.AST	Custodian	EHS			38,583
2024		4,570	25.HS.26.ASU	Custodian	EHS			40,575
2025		5,535	25.MS.26.ASX	Custodian	FMS			38,089
2026		5,958	25.MS.26.ATE	Custodian	FMS			36,714
2027		5,901	25.MS.26.ATL	Custodian	FMS			36,714
2028		6,281	25.MS.26.AXO	Custodian	FMS			34,544
2029		5,266	25.MS.26.ATU	Custodian	FMS			39,099
2030		6,122	25.MS.26.AUD	Custodian	FMS			35,335
2031		268	25.GB.26.AQO	Custodian	Gusz			53,024
2032		2,670	25.GB.26.ARA	Custodian	Gusz			52,961
2033		5,269	25.LS.26.AUI	Custodian	LES			34,479
2034		4,798	25.LS.26.AUN	Custodian	LES			39,695
2035		6,240	25.LS.26.AXP	Custodian	LES			34,479
2036		4,648	25.LS.26.AUV	Custodian	LES			40,575
2037		2,553	25.PS.26.AVH	Custodian	PES			47,783
2038		2,317	25.PS.26.AVO	Custodian	PES			47,980
2039		5,096	25.PS.26.AVU	Custodian	PES			39,099
2040		4,681	25.PS.26.AVG	Custodian 4 Hours	PES			17,429
2041		5,814	30.AS.26.AWK	Asst Head Custodian	AES			49,697

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1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
2042		4,754	30.HS.26.ARS	Asst Head Custodian	EHS			55,350
2043		4,060	30.MS.26.ATP	Asst Head Custodian	FMS			55,541
2044		3,196	30.GB.26.AQM	Lead Custodian	Gusz			51,581
2045		4,122	30.LS.26.AUQ	Lead Custodian	LES			44,657
2046		<b>11-000-262-300</b>	<b>Purchased Professional and Technical Services</b>	<b>44,200</b>				<b>44,100</b>
2047		11-000-262-339-000-12	OPER SRO OFCR/CUST TRAI	600				600
2048				Training tapes, brochures, pamphlets,			1	
2049				magazines, books for AHERA, Radon,			0	
2050				Right to Know and IPM		600	1	600
2051		11-000-262-340-000-12	OPER PRINTING	600				500
2052				Sign Lettering Supplies, Labels, Name			1	
2053				Plate supplies		500	1	500
2054		<b>11-000-262-390-000-12</b>	<b>OPER PCH PRF SVCS</b>	<b>43,000</b>				<b>43,000</b>
2055				Right to Know and IPM Know, AHERA plan, IPM		25,000	1	25,000
2056				and 6 months inspection testing &			0	
2057				sampling			0	
2058				Blood Borne Pathogens Insurance		4,000	1	4,000
2059				Training			0	
2060				Drug & Alcohol testing for CSL		2,000	1	2,000
2061				State EPS, FED, Township Fee		2,000	1	2,000
2062				Archive Maintenance		10,000	1	10,000
2063		<b>11-000-262-420</b>	<b>Cleaning, Repair, and Maintenance Services</b>	<b>372,693</b>				<b>372,693</b>
2064		11-000-262-420-000-12	OPER EQP REP CONT SVC DW	181,493				181,493
2065				Alarm monitoring (vandalism and fire)		2,000	1	2,000
2066				Exterminator Pest control; IPM Program		5,500	1	5,500
2067				Sidewalks & curbs, handicap		9,500	1	9,500
2068				Dist. equipment(repair, inspect,maint.)		94,852	1	94,852
2069				Black top repair & patch		9,142	1	9,142
2070				Maint. plant beds/court yards		17,000	1	17,000
2071				EHS Fuji/30 Micro Film Printer		950	1	950
2072				EHS Savin Copier (models 9210, 9122,		2,000	1	2,000
2073				52178393, 52829341)			1	
2074				EHS Thermo Fax Machine		150	1	150
2075				EHS Repair AVA Equipment		3,000	1	3,000
2076				EHS repair/clean 85 microscopes		1,600	1	1,600
2077				EHS Art Dept., repairs to kiln, etc.		700	1	700
2078				EHS Home EC Depart. repairs		1,500	1	1,500
2079				EHS Alexandria Auto Systems		650	1	650
2080				EHS instrument repair		6,000	1	6,000
2081				FMS repairs lithograph, Xerox,		3,000	1	3,000
2082				TV, VCR, Home EC			1	
2083				FMS instrument repair		2,000	1	2,000
2084				Antheil repair risograph,		1,200	1	1,200
2085				overheads, VCR & TV, Home EC			1	
2086				Antheil instrument repair		4,000	1	4,000
2087				SPS PhonicEar contract #371370N2 FM sys		2,249	1	2,249
2088				SPS Service of audio meters (Nurse)		500	1	500
2089				SPS Dynamite 1 yr. warranty # 811601,		2,500	1	2,500
2090				813715, 815480, 817571			1	
2091				Lore instrument repair		4,000	1	4,000
2092				Parkway instrument repair		2,500	1	2,500
2093				District Walkie Talkie repair		5,000	1	5,000
2094		11-000-262-420-032-12	OPER OPER TECH MAINT SVC	96,700				96,700
2095				Hardware Maintenance & Repair - Server		5,000	1	5,000
2096				Hardware Maintenance & Repair - Wiring		2,500	1	2,500
2097				Hardware Maintenance & Repair - Printer		5,000	1	5,000
2098				Software License Maintenance Services		500	1	500
2099				Internet Access Services (Verizon)		6,500	1	6,500
2100				Data/Voice/Tele Communications -		55,000	1	55,000
2101				Hardware Maintenance and Repair			0	0
2102				Services			0	0
2103				District Support Contract - Strategic		9,500	1	9,500
2104				Verizon FIOS Business Services		12,700	1	12,700
2105		11-000-262-420-033-12	CONT SVC REPAIR OF EQUIP	94,500				94,500
2106				Support Contract		5,000	1	5,000
2107				Student Record Management System			0	0
2108				Computer Repair/Maintenance - Parts		10,000	1	10,000
2109				Computer Repair/Maintenance - Labor		10,000	1	10,000
2110				Internet Content Filtering Support		12,000	1	12,000
2111				Support Contract - Financial System		5,000	1	5,000
2112				Message Alert/Broadcasting Service		11,000	1	11,000
2113				Web Site Hosting Service		21,000	1	21,000
2114				Support Contract - E-mail Filtering		12,000	1	12,000
2115				Study Island On-line Instructional		8,500	1	8,500
2116				Diagnostic Service			0	0
2117		<b>11-000-262-441</b>	<b>Rental of Land &amp; Bldg. Oth. than Lease Pur Agrmt</b>	<b>366</b>				<b>57,366</b>
2118		11-000-262-440-018-12	OPER COPIER RENTAL	366				366
2119				Rental-copier at 220 Ewingville Rd.		366	1	366
2120		11-000-262-441-000-12	RENTAL OF LAND & BUILDING	0				57,000
2121				2099 Rent				57,000
2122		<b>11-000-262-490</b>	<b>Other Purchased Property Services</b>	<b>105,604</b>				<b>106,804</b>
2123		11-000-262-490-066-01	OPER WAT/SEW RYN	3,004				3,004
2124		11-000-262-490-066-02	OPER WAT/SEW ANT	20,000				20,000
2125		11-000-262-490-066-03	OPER WAT/SEW LOR	6,900				6,900
2126		11-000-262-490-066-04	OPER WAT/SEW PKW	12,000				12,000

	A	B	C	D	E	F	G	H
1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
2127		11-000-262-490-066-05	OPER WAT/SEW FMS	24,850				24,850
2128		11-000-262-490-066-06	OPER WAT/SEW EHS	34,850				34,850
2129		11-000-262-490-066-07	OPER WAT/SEW 2099	0				1,200
2130		11-000-262-490-066-10	OPER WAT/SEW GUZ	4,000				4,000
2131		11-000-262-520	Insurance	213,178				260,000
2132		11-000-262-520-000-12	OPER PROPERTY INS DW	213,178				260,000
2133		11-000-262-590	Miscellaneous Purchased Services	750				750
2134		11-000-262-580-000-12	OPER TRAVEL	500				500
2135						500	1	500
2136		11-000-262-580-082-12	OPER TRAVEL IN DISTRICT	250				250
2137						250	1	250
2138		11-000-262-610	General Supplies	112,715				117,715
2139		11-000-262-610-000-12	OPER BLDG/GRNDS SUPPLIES	110,910				115,910
2140						8,000	1	8,000
2141							1	0
2142						7,279	1	7,279
2143							1	0
2144						4,215	1	4,215
2145							1	0
2146						73,416	1	73,416
2147							1	0
2148						14,500	1	14,500
2149						3,500	1	3,500
2150							1	0
2151						5,000	1	5,000
2152		11-000-262-610-018-12	OPER MISC SUPPLIES	1,600				1,600
2153						800	1	800
2154						300	1	300
2155						500	1	500
2156		11-000-262-610-023-12	OPER POSTAGE	205				205
2157						205	1	205
2158		11-000-262-622	Energy (Natural Gas)	587,000				338,300
2159		11-000-262-621-064-01	OPER HEAT RYN	6,000				6,000
2160		11-000-262-621-064-02	OPER HEAT ANT	100,000				55,000
2161		11-000-262-621-064-03	OPER HEAT LOR	60,000				55,000
2162		11-000-262-621-064-04	OPER HEAT PKW	50,000				50,000
2163		11-000-262-621-064-05	OPER HEAT FMS	150,000				75,000
2164		11-000-262-621-064-06	OPER HEAT EHS	200,000				75,000
2165		11-000-262-621-064-07	OPER HEAT 2099	0				1,300
2166		11-000-262-621-064-10	OPER HEAT GUZ	21,000				21,000
2167		11-000-262-800	Other Objects	18,000				18,000
2168		11-000-262-890-000-12	OPER EQP REP MISC DW	18,000				18,000
2169						550	1	550
2170							1	0
2171						4,000	1	4,000
2172						6,600	1	6,600
2173							1	0
2174							0	0
2175						6,000	1	6,000
2176							1	0
2177						850	1	850
2178		11-000-262-621	Energy (Electricity)	1,068,000				1,017,761
2179		11-000-262-622-065-01	OPER ELEC RYAN	13,000				13,000
2180		11-000-262-622-065-02	OPER ELEC ANT	220,000				68,761
2181		11-000-262-622-065-03	OPER ELEC LOR	130,000				130,000
2182		11-000-262-622-065-04	OPER ELEC PKW	130,000				220,000
2183		11-000-262-622-065-05	OPER ELEC FMS	210,000				210,000
2184		11-000-262-622-065-06	OPER ELEC EHS	325,000				325,000
2185		11-000-262-622-065-07	OPER ELEC 2099	0				11,000
2186		11-000-262-622-065-10	OPER ELEC GUZ	40,000				40,000
2187		11-000-270-XXX	Student Transportation Services	3,161,926				3,272,372
2188			Undistributed Expenditures - Student Transportation Services					
2189		11-000-270-160	Sal. for Pupil Trans(Bet Home & Sch)-Reg.	91,957		0		94,256
2190		11-000-270-107-100-00	TRANS SUPERVISOR/ASST SALARY	91,957				94,256
2191		5,561	47.GB.45.AQK		Gusz			33,865
2192		4,478	47.GB.30.AQH		Gusz			60,391
2193		11-000-270-350	Management Fee - ESC & CTSA Trans. Program	300				300
2194		11-000-270-340-000-12	TRAN PRINTING	300				300
2195		11-000-270-420	Cleaning, Repair, & Maint. Services	3,760				3,760
2196		11-000-270-440-000-12	TRAN COPIER RENTAL	3,760				3,760
2197		11-000-270-511	Contr Serv (Bet. Home and Sch)-Vendors	1,938,088				2,024,793
2198		11-000-270-511-000-12	TRANSP CONTRACTED SVCS	1,938,088				2,024,793
2199								3,464
2200								25,880
2201								778,864
2202								38,441
2203								8,914
2204								31,615
2205								17,187
2206								23,101
2207								31,488
2208								160,049
2209								20,717
2210								16,309
2211								Cancelled

	A	B	C	D	E	F	G	H
1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
2212				Multi Contract RB-2				61,544
2213				Multi Contract RB-7				97,306
2214				Multi Contract LEWC				30,328
2215				Multi Contract RB-1				73,478
2216				Multi Contract RB-3				66,158
2217				Multi Contract AE-17				41,456
2218				Multi Contract AE-19				33,953
2219				Multi Contract RB-4				59,263
2220				Multi Contract RB-5				19,762
2221				Multi Contract RB-6				49,942
2222				Multi Contract ESY Program				74,223
2223				Shuttle Buses Katzenbach School				6,623
2224				Route PWS2				28,042
2225				Route FSE-4				49,519
2226				MCDF				22063
2227				FM-20				24,321
2228				FM-21				35,647
2229				KDNH				10,271
2230				MJSE				31,545
2231				SEA-6				26,298
2232				EAAL				12,680
2233				ELIH				14,342
2234		11-000-270-512	Contr Serv(Oth. than Bet Home & Sch)-Vend	130,184				132,547
2235		11-000-270-512-000-04	TRAN FIELD TRIPS PKW	500				500
2236				ACE trip and transportation for FMS			1	
2237				stage band and cheerleaders for			0	
2238				performances		\$500.00 ea	1	500
2239		11-000-270-512-000-06	TRAN FIELD TRIPS EHS	4,657				4,657
2240				Transportation for academic			1	0
2241				competitions not covered under athletic			0	0
2242				competitions		\$4,600.00ea	1	4,657
2243		11-000-270-512-000-12	TRANSP ATHLETICS	125,027				127,390
2244				Transportation for athletic teams		123,508	1	127,390
2245		11-000-270-514	Contract. Serv. (Sp Ed Stds)-Vendors	825,904				841,514
2246		11-000-270-514-000-12	TRANS CONT SVC SPEC ED	825,904				841,514
2247				Mercer County Coord. Transp. Services (MCTS)				841,514
2248				to nearest hundredth (CPI Subject to Change)				0
2249		11-000-270-503	Contract. Serv. - Aid in Lieu Pymts-NonPub Sch	168,540				171,725
2250		11-000-270-519-000-12	TRANSP AID IN LIEU	168,540				171,725
2251				185 Students @ \$884.00 each Plus \$5,000.00 for				171,725
2252				(Subject to Change)				0
2253		11-000-270-593	Misc. Purchased Services - Transportation	200				200
2254		11-000-270-580-000-12	TRAN TRAVEL	75				75
2255				S.T.S. of NJ Mileage for Meetings				75
2256		11-000-270-580-082-12	TRANSP TRAVEL IN DISTRICT	125				125
2257				Local Mileage for Bus Problems etc.				125
2258		11-000-270-610	General Supplies	2,843				3,127
2259		11-000-270-610-000-12	TRAN SUPPLIES	670				670
2260				Bus Passes (4,000 @ \$122.50 per 1,000)				490
2261				Misc. Supplies (Office Supplies- Desk Calendars,				180
2262		11-000-270-610-023-12	TRANSP POSTAGE	2,173				2,457
2263				Mailing of Student's Bus Passes (3900 @ \$.45 each)				2,000
2264				Postage was increased by \$.01 since last year)				0
2265				Approximately 20 pieces of mail per week for 52				457
2266		11-000-270-800	Other Objects	150				150
2267		11-000-270-890-000-12	TRAN MEMBERSHIP/MISC	150				150
2268				Membership in S.T.S. of NJ for Mary Beth Lynn				150
2269				(School Transportation Supervisors of NJ)				0
2270		11-XXX-XXX-2XX	Personal Services - Employee Benefits	11,802,368				12,083,271
2271			Undistributed Expenditures - Employee Benefits					
2272		11-000-291-220	Social Security Contributions	755,389				774,274
2273		11-000-291-220-000-12	PERS FICA/MEDICARE	755,389				774,274
2274		11-000-291-241	Other Retirement Contributions - Regular	706,000				865,000
2275		11-000-291-241-000-12	OTHER RETIREMNT CONTR REG	706,000				865,000
2276		11-000-291-242	Other Retirement Contributions - ERIP	62,828				85,000
2277		11-000-291-242-000-12	BENEFITS - UNUSED SICK	62,828				85,000
2278		11-000-291-250	Unemployment Compensation	250,000				83,000
2279		11-000-291-250-000-12	NJ UNEMPLOYMENT COMP	250,000				83,000
2280		11-000-291-260	Workmen's Compensation	493,114				512,839
2281		11-000-291-260-000-12	WORKERS COMPASATION	493,114				512,839
2282		11-000-291-270	Health Benefits	9,443,037				9,671,158
2283		11-000-291-270-000-12	EMP BEN MED/DEN/CAT ILL	9,443,037				9,671,158
2284		11-000-291-280	Tuition Reimbursement	92,000				92,000
2285		11-000-291-280-000-12	TUITION REIMBURSEMENT	92,000				92,000
2286		Fund 12: Capital Expenditures		10,000				2,042,268
2287		12-XXX-XXX-73X	Equipment	10,000				250,000
2288			Equipment					
2289		12-XXX-X00-730	Special Schools (All Programs)	10,000				250,000
2290		12-000-100-730-000-12	CAPITAL EQUIP	10,000				240,000
2291				Technology - District Infrastructure				240,000
2292				General Instructional Equipment				10,000
2293		12-000-4XX-XXX	Facilities Acquisition and Construction Services	0				1,792,268
2294			Facilities Acquisition and Construction Services					
2295		12-000-400-331	Legal Services	0				25,000
2296		12-000-400-331-000-12	LEGAL SERVICES					25,000

	A	B	C	D	E	F	G	H
1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
2297								25,000
2298		12-000-400-334	Architectural/Engineering Services	0				150,000
2299		12-000-400-334-000-12	ARCHITECTURAL/ENGINEERING SERVICES					150,000
2300								150,000
2301		12-000-400-390	Other Purchased Professional and Tech Services	0				10,000
2302		12-000-400-390-000-12	OTHER PURCH PROF AND TECH SERVICES					10,000
2303								10,000
2304		12-000-400-450	Construction Services	0				1,207,268
2305		12-000-400-450-000-12	CONSTRUCTION SERVICES					1,207,268
2306				Ryan Renovation/Addition (balance)				447,268
2307				District Wide Classroom Renovations				500,000
2308				HS Bleacher Footings				75,000
2309				Parking Lot Patch and Seal				50,000
2310				HS Chiller/Compressor Replacement				50,000
2311				District Data Center Renovation				85,000
2312		12-000-400-721	Lease Purchase Ageements - Principal	200,000				400,000
2313		12-000-400-721-000-12	LEASE PURCHASE AGREEMENTS - PRINCIPAL	200,000				400,000
2314				2010 (2.5 MM @ 5/ys)				400,000
2315		General Fund: Transfer of Funds to Charter Schools		367,293				10,000
2316		10-000-100-56X	Transfer of Funds to Charter Schools	367,293				10,000
2317		General Fund						
2318		10-000-100-56X	Transfer of Funds to Charter Schools	367,293				10,000
2319				367,293				10,000
2320		Fund 20: Grants and Entitlements		1,600,262				1,600,262
2321		20-XXX-XXX-XXX	Other State Projects	201,804				201,804
2322		Other State Projects						
2323		20-XXX-XXX-XXX	Nonpublic Textbooks	19,007				19,007
2324		20-XXX-XXX-XXX	Nonpublic Auxiliary Services	82,437				82,437
2325		20-XXX-XXX-XXX	Nonpublic Handicapped Services	61,409				61,409
2326		20-XXX-XXX-XXX	Nonpublic Nursing Services	25,657				25,657
2327		20-XXX-XXX-XXX	Nonpublic Technology Initiative	13,294				13,294
2328		20-XXX-XXX-XXX	Federal Projects	1,398,458				1,398,458
2329		Federal Projects						
2330		20-XXX-XXX-XXX	Title I	513,986				513,986
2331		20-XXX-XXX-XXX	I.D.E.A. Part B (Handicapped)	884,472				884,472
2332		Fund 40: Repayment of Debt		6,678,194				6,798,400
2333		40-701-510-XXX	Repayment of Debt - Regular	6,678,194				6,798,400
2334		Debt Service Funds						
2335		40-701-510-834	Interest on Bonds	987,757				836,803
2336		40-701-510-834-000-12	INTEREST ON BONDS	987,757				836,803
2337								554,153
2338								282,650
2339		40-701-510-835	Interest on Early Retirement Bonds	655,437				586,597
2340		40-701-510-835-000-12	INTEREST ON E.R. BONDS	655,437				586,597
2341								93,789
2342								448,710
2343								44,098
2344		40-701-510-910	Redemption of Principal	5,035,000				5,375,000
2345		40-701-510-910-000-12	REDEMPTION OF PRINCIPAL	5,035,000				5,375,000
2346								2,410,000
2347								1,505,000
2348								480,000
2349								800,000
2350								180,000

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1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
2351		<b>Total Expenditures Net of Transfers</b>						2,163,093
2352		<b>Fund 60: Food Service</b>						1,564,432
2353		<b>60-910-310-XXX</b>	<b>Food Service Operation</b>					1,564,432
2354		<b>Enterprise Fund</b>						
2355		<b>60-910-310-100</b>	<b>Food Services Salaries</b>					663,940
2356		60-910-310-104-000-00	CAFETERIA FOOD SV MGR SAL					92,507
2357		2,488	47.GB..AQQ	Dietician	Gusz			92,507
2358		60-910-310-105-000-00	CAFETERIA FOOD SV SEC/CLK					40,481
2359		4976	15.GB.15.AQR	Secretary 12 M	Gusz			40,481
2360		60-910-310-110-102-00	CAFE SAL - ANTHEIL					79,593
2361		6159	35.AS.35.AVVW	Food Serv Elem Manager 6.0 Hrs	AES			20,801
2362		6368	35.AS.35.AYQ	Food Service 3.0 Hrs	AES			7,474
2363		6037	35.AS.35.AWQ	Food Service 3.0 Hrs	AES			7,822
2364		5744	35.AS.35.AWS	Food Service 3.0 Hrs	AES			8,176
2365		6137	35.AS.35.AXI	Food Service 3.0 Hrs	AES			7,668
2366		5,808	35.AS.35.AWO	Food Service 4.5 Hrs	AES			12,686
2367		5,740	35.AS.35.AWZ	Food Service 5.5 Hrs	AES			14,966
2368		60-910-310-110-103-00	CAFE SAL - LORE					53,756
2369		5904	35.LS..AUJ	Food Serv Elem Manager 6.0 Hrs	LES			21,005
2370		5088	35.LS.35.AUR	Food Service 3.0 Hrs	LES			9,065
2371		3915	35.LS.35.AUS	Food Service 3.0 Hrs	LES			9,141
2372		6,382	35.LS.35.AYR	Food Service 5.5 Hrs	LES			14,545
2373		60-910-310-110-104-00	CAFE SAL - PKWY					66,556
2374		3778	35.PS.35.AVF	Food Serv Elem Manager 6.0 Hrs	PES			25,801
2375		5,404	35.PS..AVB	Food Service 3.5 Hrs	PES			10,040
2376		77	35.PS.35.ASY	Food Service 3.5 Hrs	PES			8,732
2377		2,227	35.PS.35.AVP	Food Service 5.5 Hrs	PES			21,983
2378		60-910-310-110-105-00	CAFE SAL -FMS					147,134
2379		5221	35.MS.35.ATC	Food Serv Sec Cook 6.0 Hrs	FMS			21,768
2380		3780	35.MS.35.ATV	Food Serv Sec Manager 7.0 Hrs	FMS			31,604
2381		0045	35.MS.35.ATW	Food Service 3.0 Hrs	FMS			7,474
2382		4931	35.MS.35.ATG	Food Service 3.5 Hrs	FMS			10,757
2383		5680	35.MS.35.ATK	Food Service 3.5 Hrs	FMS			9,535
2384		5969	35.MS.35.ATN	Food Service 3.5 Hrs	FMS			9,304
2385		6332	35.MS.35.AXQ	Food Service 3.5 Hrs	FMS			8,732
2386		4334	35.MS.35.AUA	Food Service 3.5 Hrs	FMS			11,061
2387		5,246	35.MS.35.ATO	Food Service 5.0 Hrs	FMS			15,556
2388		3,163	35.MS.35.ATS	Food Service 5.5 Hrs	FMS			21,343
2389		60-910-310-110-106-00	CAFE SAL - EHS					136,826
2390		5867	35.HS.35.ART	Food Serv Sec Cook 6.0 Hrs	EHS			20,109
2391		4566	35.HS.35.ASM	Food Serv Sec Manager 7.0 Hrs	EHS			26,919
2392		0043	35.HS.35.ARX	Food Service 3.5 Hrs	EHS			8,732
2393		5748	35.HS.35.ASC	Food Service 3.5 Hrs	EHS			9,535
2394		6032	35.HS.35.ASP	Food Service 3.5 Hrs	EHS			9,123
2395		5,636	35.HS.15.ASH	Food Service 4.5 Hrs	EHS			13,193
2396		4299	35.HS.35.ASJ	Food Service 5.0 Hrs	EHS			16,507
2397		5,051	35.HS.35.ARK	Food Service 5.5 Hrs	EHS			17,446
2398		5,970	35.HS.35.ARP	Food Service 5.5 Hrs	EHS			15,262
2399		60-910-310-110-173-00	CAFE SAL - SUBS					47,087
2400		<b>60-910-310-200</b>	<b>Food Services Personal Services – Employee Benefits</b>					269,192
2401		60-910-310-200-000-12	FOOD SVCS EMPLOYEE BENEFITS					269,192
2402		<b>60-910-310-300</b>	<b>Food Services Purchased Professional and Technical Services</b>					3,000
2403		60-910-310-339-000-12	CAFE PRF SVCS AUDIT					3,000
2404		<b>60-910-310-400</b>	<b>Food Services Purchased Property Services</b>					2,000
2405		60-910-310-420-000-12	CAFE EQUIP REPAIR					2,000
2406		<b>60-910-310-500</b>	<b>Food Services Other Purchased Services</b>					1,900
2407		60-910-310-530-000-12	CAFE MOBILE PHONES					400
2408		60-910-310-580-000-12	CAFE TRAVEL					500
2409		60-910-310-590-000-12	CAFE FOOD DELIVERY					1,000
2410		<b>60-910-310-600</b>	<b>Food Services Supplies and Materials</b>					602,700
2411		60-910-310-610-100-12	CAFE FOOD SUPPLIES					545,700
2412		60-910-310-610-200-12	CAFE GOVT COMMODITIES					8,000
2413		60-910-310-610-300-12	CAFE SUPPLIES					49,000
2414		<b>60-910-310-800</b>	<b>Food Services Supplies and Materials</b>					21,700
2415		60-910-310-890-000-12	CAFE UNIFORMS					5,700
2416		60-910-310-890-300-12	CAFE MISC EXPENSES					16,000
2417		<b>Fund 61: Extended Day Program</b>						598,661
2418		<b>61-990-320-XXX</b>	<b>Extended Day Program</b>					598,661
2419		<b>Enterprise Fund</b>						
2420		<b>61-990-320-100</b>	<b>Extended Day Program Salaries</b>					424,917
2421		61-990-320-101-000-00	EDP TEACHER SALARY					252,240
2422		61-990-320-102-000-00	EDP MANAGER SALARY					20,000
2423		0030	45.AD..AYN	Asst School Business Adm	Ryan			20,000
2424		61-990-320-105-000-00	EDP SECRETARY SALARY					31,802
2425		5795	15.SP.15.APW	Secretary 10 M	SPS			31,802
2426		61-990-320-106-000-00	EDP AIDE SALARY					45,821
2427		61-990-320-107-000-00	EDP CUSTODIAN SALARY					75,054
2428		0172	25.GB.26.BAV	Custodian	Gusz			34,479
2429		4616	25.MS.26.ATX	Custodian	FMS			40,575
2430		<b>60-990-320-200</b>	<b>Food Services Personal Services – Employee Benefits</b>					117,119
2431		61-990-320-200-000-17	EDP EMP BEN FICA/PENSION					117,119
2432		<b>60-990-320-300</b>	<b>Food Services Purchased Professional and Technical Services</b>					4,000
2433		61-990-320-339-000-17	EDP AUDIT FEES					4,000
2434		<b>60-990-320-500</b>	<b>Food Services Other Purchased Services</b>					2,025
2435		61-990-320-530-000-17	EDP MOBILE PHONES					2,025

	A	B	C	D	E	F	G	H
1		Acct./Employee ID	Description/PCID	Description/Prior Yr. Appropriation	Loc.	Last	First	Amount FY13
2436		60-990-320-600	Food Services Supplies and Materials					50,600
2437		61-990-320-610-000-17	EDP TEACHING SUPPLIES					50,600
2438				Food/Snack				14,400
2439				Breakfast Program				34,200
2440				General Supplies				2,000