

The Ewing Public Schools

Final Public Budget Hearing

Fisher Middle School
March 26, 2012
8:00 PM

Michael Nitti – Superintendent of Schools
Brian S. Falkowski – School Business Administrator

2012-2013 District Budget

PRUDENT PAST

- 6 Consecutive Budgets Passed
- 4 of 6 years with no tax rate increase
- Averaged 2¢ tax increase over 6 years

PROVEN ACCOUNTABILITY

- Budget within 2% tax levy cap
- Clean financial audits for past 2 years
- QSAC "High Performance" designation

PROGRAM ADVANCEMENT

- Class Size Management
- Facility/School Security/Technology Improvements
- Program Expansion

INVESTMENT IN THE FUTURE: STUDENTS & COMMUNITY

Taxes

2012-2013
PROPOSED TAX LEVY
\$ 48,519,964



Summary

Item	2011-2012	2012-2013
Total General Current Expense	57,355,974	59,073,413
Total Capital Expenditures	210,000	2,042,268
Charter School Tuition	367,293	10,000
Total Operating Budget	57,933,267	61,125,681
Grants & Entitlements	1,600,262	1,600,262
Total Repayment of Debt	6,678,194	6,798,400
Total Expenditures	66,211,723	69,524,343

Local School Tax Levy

2%
(Per Assessed Property Value)
School Tax Rate Increase